

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20 OpTOTAL**

<b>Numbers and Language Differences</b> <b>Agencies: FundTrans</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Fund Transfers**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Capital Income Fund 1197</b>													
L	20GovAmdTOT	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
			Balance of Large Passenger Vessel Gaming and Gambling Tax Account										
			1211 Gamble Tax (UGF)	10,800.0									
			<b>* Allocation Difference *</b>	-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
<b>AMHS Vessel Replacement Fund</b>													
L	20 OpTOTAL	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-22)										
			1004 Gen Fund (UGF)	0.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Legal Services Fund</b>													
L	20 OpTOTAL	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
			FY2020 Deposit from Court System Filing Fees										
			1004 Gen Fund (UGF)	309.1									
			<b>* Allocation Difference *</b>	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	20 OpTOTAL	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			CC: replace cascading appropriation with a set amount										
			1169 PCE Endow (DGF)	454.0									
			<b>* Allocation Difference *</b>	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
<b>Vaccine Assessment Account</b>													
L	20 OpTOTAL	FisNot	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
			SB 37 Vaccine Assessment Account - Reverse Fund Transfer and move to Fund Cap										
			1005 GF/Prgm (DGF)	-12,500.0									
			<b>* Allocation Difference *</b>	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0
			<b>** Appropriation Difference **</b>	-22,536.9	0.0	0.0	0.0	-12,500.0	0.0	454.0	-10,490.9	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Education Endowment Fund (1256)</b>													
L	20 OpTOTAL	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
			4/10/19 revision of FY20 Deposit of Donations to \$244.1										
			1108 Stat Desig (Other)	94.1									
			<b>* Allocation Difference *</b>	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
			<b>** Appropriation Difference **</b>	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>To General Fund (Revenue)</b>													
<b>POMV Payout from ERA (shows as revenue)</b>													
L	20 OpTOTAL	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY20 5.25% payout \$2,933,084.1 lto the GF										

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>To General Fund (Revenue) (continued)</b>													
<b>POMV Payout from ERA (shows as revenue) (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Misc General Fund Transfers</b>													
L	Transfer Balance of Community Assistance Fund to General Fund	20GovAmdTOT	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	1004 Gen Fund (UGF)			-60,000.0									
<b>* Allocation Difference *</b>			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
<b>** Appropriation Difference **</b>			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
<b>*** Agency Difference ***</b>			37,557.2	0.0	0.0	0.0	-12,500.0	0.0	454.0	49,603.2	0	0	0
<b>**** All Agencies Difference ****</b>			37,557.2	0.0	0.0	0.0	-12,500.0	0.0	454.0	49,603.2	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20 OpTOTAL (20 Operating Adjournment Total)** - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).