

**Conference Committee Motion Sheet
FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				782.4			0	(1,146.1)			5		
1	Centralized Administrative	Office of Administrative Hearings	Inc: Case Work for Municipalities and School Districts	75.0	1005	GF/Prgm							S
2	Public Communications Services	Appropriation Legislative Intent										Items 2, 3 and 4 are related.	H
	House None												
	Senate It is the intent of the legislature that the reduced funding allocated to public radio and public television be granted in a manner which retains essential services.												
3	Public Communications Services	Public Broadcasting - Radio	Dec: Reduce State Grant for Alaska Public Broadcasting - Radio by 5%					(101.8)	1004	Gen Fund		Items 2, 3 and 4 are related.	H
4	Public Communications Services	Public Broadcasting - T.V.	Dec: Reduce State Grant for Alaska Public Broadcasting - Television by 7%					(44.3)	1004	Gen Fund		Items 2, 3 and 4 are related.	H
5	Legal and Advocacy Services	Office of Public Advocacy	Dec: H DOA 6 - 50% Executive branch travel reduction	(86.9) (1.8) (3.2)	1004 1005 1092	Gen Fund GF/Prgm MHTAAR							H or S H or S H or S
6	Legal and Advocacy Services	Office of Public Advocacy	LIT: Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line								5	The Senate added 5 PFT positions and transferred \$500.0 from the Services line to the Personal Services line to pay for the positions.	S
7	Legal and Advocacy Services	Public Defender Agency	Inc: Add \$799.3 of UGF to the Public Defender Agency	799.3	1004	Gen Fund							H or S

DOA

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Dec: Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law					(1,000.0)	1220	Crime VCF		<p>The Senate used \$1 million of Restorative Justice Account funding in Law to fund positions that provide services to Victims/Witnesses. This reduced the amount available to capitalize the Crime Victim Compensation Fund (CVCF) by \$1 million.</p> <p>To match appropriations with available funding, the Senate reduced the appropriation from the fund to the Violent Crimes Compensation Board by \$1 million.</p> <p>The following items are linked: --DOA item 8 --LAW: items 5, 7, 8, 10, 11, 13, 15, 16, and 18 --Fund Caps item 4</p>	H or S

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Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(2,943.0)			(3)	4,468.3			(3)		
1	Community and Regional Affairs	Community and Regional Affairs	IncM: Maintain Grant to Alaska Legal Services Corporation	450.0	1235	AGDC-LNG						The House redirects a reduction in the AGDC Executive Director's salary to a grant to Alaska Legal Services. This is not a one-time item. Items 1 and 5 are related. CC: House but change fund source to UGF (1004)	H
2	Community and Regional Affairs	Serve Alaska	Dec: H CED 1 - Eliminate Serve Alaska	(1,887.6)	1002	Fed Rcpts						Serve Alaska promotes community-based service and volunteerism, and participation in the National AmeriCorps Program	S
				(192.7)	1003	GF/Match							S
				(22.7)	1004	Gen Fund							S
				(20.0)	1108	Stat Desig							S
3	Economic Development	Economic Development	Transfer Economic Development Responsibilities to the Office of the Governor					(713.2)	1004	Gen Fund	(3)	The House rejected the Governor's request to transfer 3 positions and associated funding to the Governor's Office, Executive Office. The Senate approved the request.	H or S
								(106.8)	1200	VehRntlTax		Options include: 1) move functions and money from DCCED to Gov: choose Senate on DCCED 3 and 4 and Gov 2. 2) leave functions and money in DCCED: choose House on DCCED 3 and Gov 2 and Senate on DCCED 4. 3) delete functions and money: choose House on DCCED 3 and 4 and Gov 2.	H or S
												Items DCCED 3, 4 and Gov 2 are related.	

CED

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Economic Development	Economic Development	Dec: Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	(713.2)	1004	Gen Fund	(3)					Choosing Senate on item 3 and House on item 4 will remove money twice.	H or S
				(106.8)	1200	VehRntTax					Items DCCED 3, 4 and Gov 2 are related.	H or S	
5	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Dec: Reduce Executive Director Salary to Current Level	(450.0)	1235	AGDC-LNG						The House redirects a reduction in the AGDC Executive Director's salary to a grant to Alaska Legal Services. This is not a one-time item.	H
												Items 1 and 5 are related.	
6	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Dec: Executive Branch 50% Travel Reduction					(209.6)	1108	Stat Desig			H
7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	MultiYr: GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)					5,497.9	1002	Fed Rcpts			S

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Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				4,912.5			(3)	265.5			0		
1	K-12 Aid to School Districts	Additional Foundation Funding	MisAdj: 4/9/19 revise Donations From Dividend Raffle to \$488.2					188.2	1108	Stat Desig		The Senate position reflects updated estimates of proceeds of the dividend lottery.	S
2	Education Support and Administrative Services	Executive Administration	Dec: Executive Branch 25% Travel Reduction applied only to UGF	(31.7)	1004	Gen Fund							H
3	Education Support and Administrative Services	Administrative Services	Inc: Office of Information Technology Salary Adjustment Billed to Agencies	24.0	1004	Gen Fund							H
4	Education Support and Administrative Services	School Finance & Facilities	IncOTI : FY20 funding to complete work related to REAA & Small Municipal School construction standards	50.0	1004	Gen Fund						The House provision adds funding as an IncOTI .	H or S
5	Education Support and Administrative Services	Child Nutrition	Inc: GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	100.0	1014	Donat Comm							H
6	Education Support and	Student and School	Inc: Alaska Technical and Vocational Education Formula	61.6	1151	VoTech Ed							H
7	Education Support and Administrative Services	Student and School Achievement	Inc: GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	5,000.0	1002	Fed Rcpts							H
8	Education Support and Administrative Services	Student and School Achievement	Dec: Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	(457.6)	1004	Gen Fund	(3)					The House provision deletes funding and 3 PFT positions.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Education Support and Administrative Services	Student and School Achievement	Dec: Executive Branch 25% Travel Reduction only applied to UGF	(15.7)	1004	Gen Fund							H
10	Education Support and Administrative Services	Early Learning Coordination	Allocation Legislative Intent House It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start and Early Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results. Senate None										H or S
11	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	Inc: GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	215.1	1004	Gen Fund							H
12	Alaska Commission on Postsecondary Education	Program Administration & Operations	Dec: Reduce budget to better match FY18 actuals	(33.2)	1226	High Ed							H or S
13	Alaska Commission on Postsecondary Education	WWAMI Medical Education	Inc: S DOE 1 - Increase to Support WWAMI Contractual Obligation					77.3	1226	High Ed			S
14	K-12 Aid to School Districts		FY21 K-12 Foundation and Pupil Transportation Funding House (j) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300). (k) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the general fund to the public education fund (AS 14.17.300). Senate None									The House language includes a delayed effective date (FY21) for funding K-12 Foundation and Pupil Transportation programs.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
15	FY19 Supplemental Intent Language		Intent to Distribute \$20 Million to Schools in FY19									<p>The Senate language indicates intent that the Governor immediately distribute \$20 million of FY19 "outside the K-12 formula" funding to school districts. The appropriation was enacted during the 2018 session.</p>	H or S
	<p>House None</p> <p>Senate Sec. 7(c) It is the intent of the legislature that the Department of Education and Early Development immediately distribute the full amount of the appropriation made in sec. 21(c), ch.19, SLA 2018, to school districts as appropriated by the legislature.</p>												

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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				601.7			(2)	820.0			3		
1	Commissions/Special Offices	Redistricting Board	Lang: S GOV 1 - Remove Multi-Year Redistricting Funding	1,000.0	1004	Gen Fund						<p>The House appropriated \$1 million for costs associated with <i>redistricting</i> efforts associated with the 2020 census in the Governor's Office (Gov item #1).</p> <p>The Senate replaced the Governor's \$1 million appropriation covering redistricting costs with a \$250.0 one-time appropriation for coordination of multi-agency 2020 <i>census</i> promotion, outreach, and other efforts to ensure a complete and accurate count for Alaska. (Item 1, Department of Labor and Workforce Development).</p> <p style="background-color: #fff9c4;">Items Gov 1 and Labor 1 are related.</p>	S
2	Executive Operations	Executive Office	ATrin: Transfer Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development					713.2	1004	Gen Fund	3	<p>The House rejected the Governor's request to transfer 3 positions and associated funding from the Department of Commerce, Community and Economic Development to the Executive Office.</p> <p>The Senate approved the request (see items 3 and 4, Department of Commerce, Community and Economic Development).</p> <p>Options include: 1) move functions and money from DCCED to Gov: choose Senate on DCCED 3 and 4 and Gov 2. 2) leave functions and money in DCCED: choose House on DCCED 3 and Gov 2 and Senate on DCCED 4. 3) delete functions and money: choose House on DCCED 3 and 4 and Gov 2.</p> <p style="background-color: #fff9c4;">Items DCCED 3, 4 and Gov 2 are related.</p>	H or S
								106.8	1200	VehRntlTax			H or S

GOV

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
3	Office of Management and Budget	Office of Management and Budget	Dec: H GOV 2 - Delete two full time positions.	(398.3)	1004	Gen Fund	(2)						H or S
4	Office of Management and Budget	Office of Management and Budget	Allocation Legislative Intent It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.										H or S
	Senate None												

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Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	250.0			0		
1	Commissioner and Administrative Services	Labor Market Information	IncOTI: S DOL 1 - 2020 Census Complete Count Promotion					250.0	1004	Gen Fund		The House appropriated \$1 million for costs associated with <i>redistricting</i> efforts associated with the 2020 census in the Governor's Office (Gov item #1). The Senate replaced the Governor's \$1 million appropriation covering redistricting costs with a \$250.0 one-time appropriation for coordination of multi-agency 2020 <i>census</i> promotion, outreach, and other efforts to ensure a complete and accurate count for Alaska. (Item 1, Department of Labor and Workforce Development).	S
Items Gov 1 and Labor 1 are related.													

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Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	23.1			0		
1	Military and Veterans' Affairs	Local Emergency Planning Committee	Dec: Reduce Local Planning Commission Funding					(150.0)	1004	Gen Fund		The Senate removes half of the funding available for this program.	H or S
2	Military and Veterans' Affairs	Alaska Military Youth Academy	Inc: GA 4/19 Reverse Executive Branch 50% Travel Reduction					18.8	1002	Fed Rcpts		The House accepts the travel reduction proposed by the Governor. The Senate accepted a Governor's amendment to restore the cuts.	S S S
3	Military and Veterans' Affairs	Veterans' Services	IncM: Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)					100.0	1004	Gen Fund		DMVA previously received federal funds for a Program Manager position. Receipt of these funds in FY20 is uncertain. The Senate added \$100.0 of UGF to support the position in FY20.	S
												Items 3 and 4 are related.	
4	Military and Veterans' Affairs	Veterans' Services	Allocation Legislative Intent										H
	House None												
	Senate It is the intent of the legislature that the addition of the \$100,000 funding in FY20 for the Veteran Service Officer program is identified as an essential and critical service provided to veterans and should be made permanent beyond FY20.												
												Items 3 and 4 are related.	

MVA

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Military and Veterans' Affairs	Veterans' Services	Inc: GA 4/19 Reverse Executive Branch 50% Travel Reduction					3.1	1002	Fed Rcpts		The House accepts the travel reduction proposed by the Governor. The Senate accepted a Governor's amendment to restore the cuts.	S
								43.5	1004	Gen Fund			S
6	Military and Veterans' Affairs	Veterans' Services	Allocation Legislative Intent										H or S
	<p>House None</p> <p>Senate It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the department shall provide to the legislature a review of VSO's with information that breaks down VSO positions by region, identified impacts, identification of problem areas, ideas for improvement and the amount of funding they bring to the state of Alaska. It is the expectation of the legislature that by June 30, 2020 the department will present a new system of metrics for measuring the effectiveness and impact of VSO's.</p>												

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Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(274.2)			0	(56.7)			0		
1	Taxation and Treasury	Tax Division	TrIn: GA 4/19 Reverse Transfer Economic Research					1,153.6	1004	Gen Fund	9	Items 1 and 2 are linked.	S
2	Administration and Support	Commissioner's Office	TrOut: GA 4/19 Reverse Transfer Economic Research					(1,153.6)	1004	Gen Fund	(9)	Items 1 and 2 are linked.	S
3	Alaska Mental Health Trust	Mental Health Trust Operations	Dec: Executive Branch 50% Travel Reduction					(40.0)	1094	MHT Admin			S
4	Alaska Mental Health Trust Authority	Long Term Care Ombudsman Office	Dec: Executive Branch 50% Travel Reduction					(12.5) (4.2)	1007 1037	I/A Rcpts GF/MH			H H
5	Alaska Permanent Fund	APFC Operations	Dec: Executive Branch 50% Travel Reduction	(274.2)	1105	PF Gross							H

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Debt Service

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				49,910.3			0	99,820.5			0		
1	School Debt Reimbursement	School Debt Reimbursement	IncM: FY20 School Debt Reimbursement at 50%	33,410.3	1004	Gen Fund		83,320.5	1004	Gen Fund		The House appropriated 50 percent of total funding requested to reimburse local governments for debt service on bonds issued for school construction. The Senate funded 100 percent of the estimated amount required, increasing UGF costs by \$49.9 million.	H or S
				16,500.0	1030	School Fnd		16,500.0	1030	School Fnd			H or S
2	General Obligation Bonds	2009A General Obligation Bonds	FndChg: Replace UGF with surplus money held in the 2009A construction fund					(5,900.0)	1004	Gen Fund		Adopting Senate item 2 adopts all associated language.	S
								5,900.0	1008	G/O Bonds			S
3	General Obligation Bonds	2013B General Obligation Bonds	FndChg: Replace UGF with surplus money held in the 2010C and 2013B construction funds					(5,668.5)	1004	Gen Fund		Adopting Senate item 3 adopts all associated language.	S
								5,668.5	1008	G/O Bonds			S

Conference Committee Motion Sheet
FY19 SUPPLEMENTALS IN HB39/HB40

Indicates language
Indicates structure change

FY19 SUPPLEMENTALS IN HB39/HB40

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Number	Dept	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL					0.0			0	149,768.7			0		
1	DOA	Centralized Administrative Services	Labor Relations	Suppl: Extend Appropriation for Labor Contract Negotiations and Arbitration Support (FY15-FY22)									Acceptance of any supplemental appropriations added by the Senate will trigger conforming changes.	S
2	DOA	Office of Information Technology	Alaska Division of Information Technology	Suppl: Centralized Office of Information Technology Information Services Fund Alignment					15,000.0	1081	Info Svc			S
3	DOA	Legal and Advocacy Services	Office of Public Advocacy	Suppl: Criminal Case Support					900.0	1004	Gen Fund			S
4	DOA	Legal and Advocacy Services	Public Defender Agency	Suppl: Program Receipts for Appointed Counsel					100.0	1005	GF/Prgm			S
5	DOC	Population Management	Institution Director's Office	Suppl: GA 4/19 Equitable Sharing Program: allows liquidated federal asset seizures to be shared with the State					150.0	1002	Fed Rcpts			S
6	DOC	Recidivism Reduction Grants	Recidivism Reduction Grants	MultiYr: GA 4/19 Adult Recidivism Reduction Federal Grant (FY19-FY20)					1,000.0	1002	Fed Rcpts			S
7	DOE	Education Support and Admin Services	Student and School Achievement	Suppl: Additional Federal Receipts for U.S. Department of Education Grants					10,000.0	1002	Fed Rcpts			S
8	DOE	Education Support and Admin Services	Student and School Achievement	Suppl: Extend lapse date for Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))										S
9	DOE	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	MultiYr: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)					1,175.3	1226	High Ed		Items 9 and 10 are related.	S

Number	Dept	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
10	DOE	Alaska State Libraries, Archives and Museums	Library Operations	ReApprop: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)					(1,175.3)	1226	High Ed		Items 9 and 10 are related.	S
11	DOE	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	Suppl: Father Andrew P. Kashevaroff Facility Operations and Maintenance Support					233.7	1004	Gen Fund			S
12	DHSS	Behavioral Health	Alaska Psychiatric Institute	Suppl: Extend Carryforward Lapse Date for Acute Mental Health Services through FY20										S
13	DHSS	Behavioral Health	Alaska Psychiatric Institute	Suppl: Alaska Psychiatric Institute Transition to Public/Private Partnership					7,000.0	1004	Gen Fund			S
14	DHSS	Senior Benefits Payment Program Senate It is the intent of the legislature that this appropriation be used for Senior Benefit payments suspended at the end of FY19 due to insufficient funding. It is further the intent of the legislature that funding in this appropriation may not be used for any purpose other than payment of benefits for the Senior Benefit Payment Program.	Appropriation Legislative Intent											S
15	DHSS	Senior Benefits Payment Program	Senior Benefits Payment Program	Suppl: Address shortage of funding for Senior Benefits Payment Program					800.0	1004	Gen Fund			S
16	DHSS	Medicaid Services	Health Care Medicaid Services	Suppl: Implementation of Tribal Health Community Aid/Behavioral Health Aid Program					75,000.0	1002	Fed Rcpts			S
17	DHSS	Medicaid Services	Health Care Medicaid Services	Suppl: FY2018 Medicaid Claims Paid in FY2019					15,000.0	1003	GF/Match			S
18	DPS	Fire and Life Safety	Fire and Life Safety	Suppl: Transfer from Administrative Services to Align Budget Authority with Operational Needs					90.0	1004	Gen Fund		Items 18 and 30 are related.	S
19	DPS	Alaska State Troopers	Special Projects	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					6.4	1004	Gen Fund			S
20	DPS	Alaska State Troopers	Alaska Bureau of Highway Patrol	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					43.8	1004	Gen Fund			S

Number	Dept	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
21	DPS	Alaska State Troopers	Alaska Bureau of Judicial Services	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					30.7	1004	Gen Fund			S
22	DPS	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					301.4	1004	Gen Fund			S
23	DPS	Alaska State Troopers	Alaska State Trooper Detachments	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					2,285.4	1004	Gen Fund			S
24	DPS	Alaska State Troopers	Alaska Bureau of Investigation	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					113.8	1004	Gen Fund			S
25	DPS	Alaska State Troopers	Alaska Wildlife Troopers	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					730.9	1004	Gen Fund			S
26	DPS	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					15.0	1004	Gen Fund			S
27	DPS	Village Public Safety Officer Program	Village Public Safety Officer Program	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					22.5	1004	Gen Fund			S
28	DPS	Statewide Support	Training Academy	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					62.1	1004	Gen Fund			S
29	DPS	Statewide Support	Training Academy	Suppl: Training Academy Receipt Authority to Fully Collect Revenue from Municipalities					150.0	1005	GF/Prgm			S
30	DPS	Statewide Support	Administrative Services	Suppl: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs					(90.0)	1004	Gen Fund			S
31	DOR	Taxation and Treasury	Treasury Division	Suppl: Align Fund Sources for Management of Funds to Reflect Allocation Plans					(148.2)	1004	Gen Fund			S
									65.9	1017	Group Ben			S
									3.8	1027	IntAirport			S
									78.5	1066	Pub School			S

Items 18 and 30 are related.

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32	DOT/PF	Highways, Aviation and Facilities	Central Region Highways and Aviation	Cntngt: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient					245.5 (10.3) (235.2)	1004 1239 1249	Gen Fund AvFuel Tax Motor Fuel		Items 32, 33 and 34 are linked; language applies to all three allocations	S S S
33	DOT/PF	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Cntngt: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient					473.5 (16.8) (456.7)	1004 1239 1249	Gen Fund AvFuel Tax Motor Fuel		Items 32, 33 and 34 are linked; language applies to all three allocations	S S S
34	DOT/PF	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Cntngt: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient					165.9 (5.7) (160.2)	1004 1239 1249	Gen Fund AvFuel Tax Motor Fuel		Items 32, 33 and 34 are linked; language applies to all three allocations	S S S
35	DOT/PF	Highways, Aviation and Facilities	Whittier Access and Tunnel	Suppl: Whittier Tunnel Project Loan Payoff					390.3	1214	WhitTunnel			S
36	DEBT	Oil & Gas Tax Credits Financing	Oil & Gas Tax Credit Purchase Program	Suppl: Extend lapse date of FY19 estimated debt service to FY20									The House budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates. The Senate deleted all three provisions related to purchasing credit certificates. Items SAP 1, Fund Cap 2 and Supp 36 are related.	H or S
37	RETIREMT	Elected Public Officers Retirement System Benefits	Elected Public Officers Retirement System Benefits	Suppl: Elected Public Officers Retirement System Benefits					65.5	1004	Gen Fund			S
38	SPECIAL	Judgments, Claims and Settlements	Judgments, Claims & Settlements	Suppl: FY2019 Judgments, Settlements, and Claims					367.2	1004	Gen Fund			S

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39	SPECIAL	Judgments, Claims and Settlements	Judgments, Claims & Settlements	Suppl: Open-ended appropriation for FY19 judgments										S
40	FUND CAP	Fund Capitalization	Disaster Relief Fund	Cont: Appropriate the estimated UGF Headroom in FY19 to the Disaster Relief Fund					20,000.0	1004	Gen Fund		The appropriation will be reduced if available FY19 UGF "headroom" is insufficient to fully fund the appropriation. See Senate bill section 42. Items 40 and 41 are related.	S
41	FUND CAP	Fund Capitalization House None Senate Sec. 42. CONTINGENCY. If the amount of the appropriation made in sec. 29(c), ch. 17, SLA 2018, is insufficient to cover the appropriation from the general fund made in sec. 14 of this Act, the appropriation made in sec. 14 of this Act is reduced by the amount of the shortfall.	Disaster Relief Fund	Contingency Language									Items 40 and 41 are related.	S