

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,324.8			0	(2,511.5)			(2)		
1	Agency Legislative Intent												H or S
	<p>House It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively.</p> <p>Senate None</p>											Items 1, 24, 26, 29 & 30 are related.	
2	Commercial Fisheries	Southeast Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(26.9) (1.5) (51.5) (1.5) (3.3) (7.4) (7.2) (2.4)	1002 1003 1004 1007 1024 1108 1109 1201	Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts			H H S H H H H H
3	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	257.8	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The House replaced that funding with UGF.	H
4	Commercial Fisheries	Central Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(2.3) (35.2) (1.9) (0.8) (5.9)	1002 1004 1005 1007 1108	Fed Rcpts Gen Fund GF/Prgm I/A Rcpts Stat Desig			H S H H H
5	Commercial Fisheries	Central Region Fisheries Management	Inc: Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	239.2	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The House replaced that funding with UGF.	H

DFG

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Commercial Fisheries	AYK Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(23.5) (88.6) (0.8) (26.4) (4.4) (3.1)	1002 1004 1005 1007 1108 1201	Fed Rcpts Gen Fund GF/Prgm I/A Rcpts Stat Desig CFEC Rcpts			H S H H H H
7	Commercial Fisheries	AYK Region Fisheries Management	Inc: Replace One-Time Fund Source for Project Added in SLA2018	300.0	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The House replaced that funding with UGF.	H
8	Commercial Fisheries	Westward Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(35.4) (39.8) (7.1) (12.2) (5.3) (4.7)	1002 1004 1005 1108 1109 1201	Fed Rcpts Gen Fund GF/Prgm Stat Desig Test Fish CFEC Rcpts			H S H H H H
9	Commercial Fisheries	Westward Region Fisheries Management	Inc: Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	200.0	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The House replaced that funding with UGF.	H
10	Commercial Fisheries	Statewide Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(14.7) (62.1) (10.7) (6.9) (0.5) (31.1) (1.4)	1002 1004 1005 1007 1018 1108 1201	Fed Rcpts Gen Fund GF/Prgm I/A Rcpts EVOS Civil Stat Desig CFEC Rcpts			H S H H H H H
11	Commercial Fisheries	Commercial Fisheries Entry Commission	Dec: Executive Branch 50% Travel Reduction					(2.7)	1201	CFEC Rcpts			H
12	Sport Fisheries	Sport Fisheries	Dec: Executive Branch 50% Travel Reduction					(114.1) (7.4) (0.2) (148.3) (13.8)	1002 1004 1007 1024 1108	Fed Rcpts Gen Fund I/A Rcpts Fish/Game Stat Desig			H S H H H
13	Sport Fisheries	Sport Fisheries	Inc: Add funding for Saltwater Guide Logbook Program	350.0	1024	Fish/Game						CC: House minus 175.0	H

DFG

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
14	Sport Fisheries	Sport Fish Hatcheries	Dec: Executive Branch 50% Travel Reduction					(3.3) (0.1)	1002 1024	Fed Rcpts Fish/Game			H H
15	Wildlife Conservation	Wildlife Conservation	Dec: Eliminate Management of Special Areas					(280.0)	1004	Gen Fund		Management of special areas is required by law.	H or S
16	Wildlife Conservation	Wildlife Conservation	Dec: Executive Branch 50% Travel Reduction					(399.7) (11.2) (1.3) (116.1) (6.7)	1002 1004 1007 1024 1108	Fed Rcpts Gen Fund I/A Rcpts Fish/Game Stat Desig			H S H H H
17	Wildlife Conservation	Wildlife Conservation	Inc: Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	800.0	1024	Fish/Game							H
18	Wildlife Conservation	Wildlife Conservation	Inc: H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	200.0	1024	Fish/Game							H
19	Statewide Support Services	Commissioner's Office	Dec: Executive Branch Travel Reduction	(12.7)	1007	I/A Rcpts		(25.5)	1007	I/A Rcpts		House reduced travel by 25% Senate reduced travel by 50%	H or S
20	Statewide Support Services	Commissioner's Office	Dec: Reduce Funding for Personal Services					(138.3)	1007	I/A Rcpts			S
21	Statewide Support Services	Administrative Services	Dec: Executive Branch Travel Reduction	(0.5) (0.2) (4.5)	1002 1004 1007	Fed Rcpts Gen Fund I/A Rcpts		(1.0) (0.5) (9.1)	1002 1004 1007	Fed Rcpts Gen Fund I/A Rcpts		House reduced travel by 25% Senate reduced travel by 50%	H S H
22	Statewide Support Services	Boards of Fisheries and Game	Dec: Executive Branch 50% Travel Reduction					(78.6)	1004	Gen Fund			H or S
23	Statewide Support Services	Advisory Committees	Dec: Executive Branch 50% Travel Reduction					(61.7)	1004	Gen Fund			H or S
24	Statewide Support Services	Habitat	Dec: Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor					(202.7)	1004	Gen Fund	(1)	Senate deletes 1 PFT position Items 1, 24, 26, 29 & 30 are related.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
25	Statewide Support Services	Habitat	Dec: Executive Branch 50% Travel Reduction					(1.0) (23.9) (12.1) (1.6) (2.7)	1002 1004 1007 1055 1108	Fed Rcpts Gen Fund I/A Rcpts IA/OIL HAZ Stat Desig			H S H H H
26	Statewide Support Services	State Subsistence Research	Dec: Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor					(195.6)	1004	Gen Fund	(1)	Senate deletes 1 PFT position. Items 1, 24, 26, 29 & 30 are related.	H or S
27	Statewide Support Services	State Subsistence Research	Dec: Executive Branch 50% Travel Reduction					(43.9) (56.1) (10.0) (7.2)	1002 1004 1007 1108	Fed Rcpts Gen Fund I/A Rcpts Stat Desig			H S H H
28	Statewide Support Services	EVOS Trustee Council	Dec: Executive Branch Travel Reduction	(4.3)	1018	EVOS Civil		(8.6)	1018	EVOS Civil		House reduced travel by 25% and the Senate reduced it by 50%.	H or S
29	House Structure Change Habitat Allocation is moved from Statewide Support Services into a new appropriation specifically for Habitat. Senate None											The House structure moves all positions and funding in Habitat to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H or S
30	House Structure Change Statewide Subsistence Research Allocation is moved from Statewide Support Services into a new appropriation specifically for Statewide Subsistence Research. Senate None											The House structure moves all positions and funding in Subsistence Research to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H or S

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Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(505.6)			(4)	1,440.2			21		
1	Administration & Support Services	Commissioner's Office	Inc: S DNR 1 - Reconstitute the Citizens' Advisory Commission on Federal Areas (CACFA) Executive Director position					200.0	1004	Gen Fund	1	The Senate adds 1 PFT position.	H or S
2	Administration & Support Services	Recorder's Office/Uniform Commercial Code	House: Close Palmer and Juneau Recorder's Offices Senate: Close Palmer Recorder's Office	(301.0)	1005	GF/Prgm	(4)	(134.8)	1005	GF/Prgm	(2)	The House deletes 2 PFT and 2 PPT positions. The Senate deletes 1 PFT and 1 PPT position.	S
3	Fire Suppression, Land & Water	Mining, Land & Water	Inc: GA 3/27 Hunting Guide Concession Program					1,000.0	1002	Fed Rcpts			H or S
4	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	PosAdj: GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews								20	The Senate adds the Governor's requested 20 PPT positions.	S
5	Agriculture	North Latitude Plant Material Center	FndChg: GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements					99.2 (99.2)	1007 1153	I/A Rcpts State Land			S S
6	Agriculture	North Latitude Plant Material Center	Inc: S DNR 2 - Implementation of the Industrial Hemp Program					375.0	1005	GF/Prgm	2	Consistent with the fiscal note for SB6 (which passed in the 2018 session), the Senate added 2 PFT positions and associated funding to begin the process of regulating the production of industrial hemp.	S
7	Agriculture	Agriculture Revolving Loan Program Administration	Dec: H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	(204.6)	1021	Agric RLF						The House position reduces this allocation by 48.5% over FY19.	H or S

DNR

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Parks & Outdoor Recreation	Parks Management & Access	FndChg: Replace Vehicle Rental Tax Receipts with General Fund Authority	2,887.3 (2,887.3)	1004 1200	Gen Fund VehRntTax							S S

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Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(16,010.3)			0	(41,849.0)			2		
1	Administration and Support	Commissioner's Office	Dec: Executive Branch 50% Travel Reduction	(9.4)	1004	Gen Fund							H
2	Administration and Support	Equal Employment and Civil Rights	Dec: Executive Branch 50% Travel Reduction	(4.9)	1004	Gen Fund							H
3	Administration and Support	Statewide Administrative Services	Dec: Executive Branch 50% Travel Reduction	(11.5)	1004	Gen Fund							H
4	Administration and Support	Central Region Support Services	Dec: Executive Branch 50% Travel Reduction	(3.2)	1004	Gen Fund							H
5	Administration and Support	Northern Region Support Services	Dec: Executive Branch 50% Travel Reduction	(3.4)	1004	Gen Fund							H
6	Administration and Support	Program Development and Statewide Planning	Dec: Executive Branch 50% Travel Reduction	(4.3)	1004	Gen Fund							H
7	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	Dec: Executive Branch 50% Travel Reduction	(4.6)	1004	Gen Fund							H
8	Design, Engineering and Construction	Statewide Design and Engineering Services	Dec: Executive Branch 50% Travel Reduction	(5.9)	1004	Gen Fund							H

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Design, Engineering and Construction	Northern Design and Engineering Services	Dec: Executive Branch 50% Travel Reduction	(4.4)	1004	Gen Fund							H
10	Design, Engineering and Construction	Northern Region Construction and CIP Support	Dec: Executive Branch 50% Travel Reduction	(3.0)	1004	Gen Fund							H
11	Design, Engineering and Construction	Southcoast Region Construction	Dec: Executive Branch 50% Travel Reduction	(2.5)	1004	Gen Fund							H
12	Highways, Aviation and Facilities House None Senate It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.	Appropriation Legislative Intent											H or S
13	Highways, Aviation and Facilities	Central Region Facilities	Dec: Executive Branch 50% Travel Reduction	(67.4)	1004	Gen Fund							H or S
14	Highways, Aviation and Facilities	Central Region Facilities	Dec: H DOT 1 - 5% UGF reduction	(352.8)	1004	Gen Fund							H or S
15	Highways, Aviation and Facilities	Central Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(352.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								352.8	1026	HwyCapital			H or S

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
16	Highways, Aviation and Facilities	Northern Region Facilities	Dec: Executive Branch 50% Travel Reduction	(85.0)	1004	Gen Fund							H or S
17	Highways, Aviation and Facilities	Northern Region Facilities	Dec: H DOT 2 - 5% UGF reduction	(526.8)	1004	Gen Fund							H or S
18	Highways, Aviation and Facilities	Northern Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(526.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								526.8	1026	HwyCapital			H or S
19	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: Executive Branch 50% Travel Reduction	(0.9)	1004	Gen Fund							H or S
20	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: House Floor Amend #39 - 5% UGF Reduction	(156.0)	1004	Gen Fund							H or S
21	Highways, Aviation and Facilities	Southcoast Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(156.0)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								156.0	1026	HwyCapital			H or S
22	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget					547.9 (547.9)	1004 1244	Gen Fund AirtRcpts			S S
23	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(10.7)	1004	Gen Fund							H or S
24	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(35.4)	1004	Gen Fund							H or S

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
25	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: H DOT 3 - 5% UGF Reduction	(923.5)	1004	Gen Fund							H or S
26	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(923.5)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								923.5	1026	HwyCapital			H or S
27	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					597.9	1004	Gen Fund			H or S
28	Highways, Aviation and Facilities House None Senate It is the intent of the legislature that the Department of Transportation and Public Facilities designates a proportional amount of the CMAQ funds based on traffic volume for the section of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily, northbound and southbound, in alignment with the recommendations related to the traffic control plans in the Glenn Highway Integrated Corridor Management (ICM) study.	Central Region Highways and Aviation	Allocation Legislative Intent										H or S
29	Highways, Aviation and Facilities House None Senate It is the intent of the legislature that the Department of Transportation and Public Facilities develop a plan for projects identified in the Glenn Highway Integrated Corridor Management study, including a timeline and priority list to address recurring and non-recurring traffic congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of Transportation and Public Facilities will report the plan to the legislature by January 31, 2020.	Central Region Highways and Aviation	Allocation Legislative Intent										H or S
30	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget					1,097.1 (1,097.1)	1004 1244	Gen Fund AirtRcpt			S S

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
31	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(8.5)	1004	Gen Fund							H or S
32	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(298.6)	1004	Gen Fund							H or S
33	Highways, Aviation and	Northern Region Highways and	Dec: H DOT 4 - 5% UGF Reduction	(1,636.2)	1004	Gen Fund							H or S
34	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(1,636.2)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								1,636.2	1026	HwyCapital			H or S
35	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					927.1	1004	Gen Fund			H or S
36	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Reopen the Chitna Maintenance Station					185.0	1004	Gen Fund	1	Senate adds one PFT	H or S
37	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Add Seasonal Position for Dalton Highway Maintenance					50.0	1004	Gen Fund	1	Senate adds one PFT	S
38	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget					340.5 (340.5)	1004 1244	Gen Fund AirtRcpts			S S
39	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(4.3)	1004	Gen Fund							H or S
40	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(52.5)	1004	Gen Fund							H or S

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
41	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: House Floor Amend #39 - 5% UGF Reduction	(579.6)	1004	Gen Fund							H or S
42	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(579.6)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								579.6	1026	HwyCapital			H or S
43	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Utilize Projected Available Vehicle Rental Tax Receipts					(829.8)	1004	Gen Fund		Senate uses \$600.0 VRT Receipts unbudgeted from projection in DOR Revenue Sources Book and \$229.8 freed up with a UGF Fund change in both budgets.	S
								829.8	1200	VehRntlTax			S
44	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					346.0	1004	Gen Fund			H or S
45	Marine Highway System	Appropriation Legislative Intent											H or S
			House It is the intent of the legislature that the Department of Transportation and Public Facilities examine the costs and benefits and report to the legislature about the option of adding a third weekly ferry service from the Port of Bellingham during peak season.										
			Senate None										
46	Marine Highway System	Marine Vessel Operations	FndChg: Replace Unrestricted General Funds with Alaska Marine Highway Funds	(1,215.0)	1004	Gen Fund						House reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF. Items 46 and 49 are related.	H or S
				1,215.0	1076	Marine Hwy							H or S
47	Marine Highway System	Marine Vessel Operations	Dec: H DOT 6 - Marine Highway reduction	(10,000.0)	1004	Gen Fund							H or S

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
48	Marine Highway System	Marine Vessel Operations	Dec: Maximize Fare Box Recovery and Provide Service to All Alaska Ports					(40,005.5) (3,949.5)	1004 1076	Gen Fund Marine Hwy			H or S H or S
49	Marine Highway System	Marine Shore Operations	Dec: Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	(1,215.0)	1076	Marine Hwy						House reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF. Items 46 and 49 are related.	H or S

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Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				91,879.5			0	40,668.1			0		
1	Fund Capitalization (no approps out)	Dividend Raffle Fund (1257)	MisAdj: 4/10/19 revision of FY20 Deposit of Donations to \$244.1					94.1	1108	Stat Desig		The Senate position reflects updated estimates of proceeds of the dividend lottery.	S
2	Fund Capitalization (no approps out)	Oil and Gas Tax Credit Fund	Lang: FY20 Oil and Gas Tax Credit Purchases	70,000.0	1102	AIDEA Rcpt						<p>The House budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates.</p> <p>The Senate deleted all three provisions related to purchasing credit certificates.</p> <p style="background-color: #fff9c4;">Items SAP 1, Fund Cap 2 and Supp 36 are related.</p>	H or S
3	Fund Capitalization (no approps out)	Regional Education Attendance Area School Fund 1222	IncM: FY20 deposit based on 50% funding of school bond reimbursement	19,694.5	1004	Gen Fund		39,389.0	1004	Gen Fund		<p>The House appropriated \$19.7 million to the REAA school fund, which is consistent with the 50% level of funding for school debt reimbursement (see item Debt #1).</p> <p>The Senate appropriated \$39.3 million, which is consistent with the Senate position on school debt reimbursement.</p>	H or S

FNDCAP

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Caps Spent as Duplicated Funds	Crime Victim Compensation Fund	MisAdj: FY2020 Estimated Deposit	70.0 2,115.0	1005 1171	GF/Prgm Rest Just		70.0 1,115.0	1005 1171	GF/Prgm Rest Just		House and Senate positions on deposits to the Crime Victim Compensation Fund must be consistent with respective positions on Department of Administration item #8, which appropriates money from the fund to the board for payments as grants. The following items are linked: --DOA item 8 --LAW: items 5, 7, 8, 10, 11, 13, 15, 16, and 18 --Fund Caps item 4	H or S H or S

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Fund Transfers

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	94.1			0		
1	OpSys Other Transfers (non-add)	Education Endowment Fund (1256)	MisAdj: 4/10/19 revision of FY20 Deposit of Donations to \$244.1					94.1	1108	Stat Desig		The Senate position reflects updated estimates of proceeds of the dividend lottery.	S

C-MH Cap

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 40) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	House MH	Senate MH	Version Adopted
1	Health & Social Services	MH Assistive Technology	Total 1037 GF/MH (UGF)	-	500.0 500.0	S
2	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	- - -	500.0 250.0 250.0	S
3	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	300.0 - 300.0	1,050.0 750.0 300.0	S
4	Revenue	MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	Total 1092 MHTAAR (Other) 1139 AHFC Div (UGF)	- - -	3,700.0 200.0 3,500.0	S
5	Revenue	MH AHFC Homeless Assistance Program (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other) 1139 AHFC Div (UGF)	- - - -	8,150.0 305.0 950.0 6,895.0	S
6	Revenue	MH Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	Total 1092 MHTAAR (Other)	- -	100.0 100.0	S
7	Transportation &	MH Coordinated Transportation and Vehicles (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	- - -	1,300.0 1,000.0 300.0	S
			Total	300.0	15,300.0	