

**Conference Committee Motion Sheet
FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				4,912.5			(3)	265.5			0		
10	Education Support and Administrative Services	Early Learning Coordination	Allocation Legislative Intent										H
	<p>House It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start and Early Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results.</p> <p>Senate None</p>												
14	K-12 Aid to School Districts		FY21 K-12 Foundation and Pupil Transportation Funding										H or S
	<p>House (j) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300). (k) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the general fund to the public education fund (AS 14.17.300).</p> <p>Senate None</p>											The House language includes a delayed effective date (FY21) for funding K-12 Foundation and Pupil Transportation programs.	

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Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,324.8			0	(2,511.5)			(2)		
1	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively. Senate None											Items 1, 24, 26, 29 & 30 are related.	
15	Wildlife Conservation	Wildlife Conservation	Dec: Eliminate Management of Special Areas					(280.0)	1004	Gen Fund		Management of special areas is required by law. CC: Senate plus 140.0	S
19	Statewide Support Services	Commissioner's Office	Dec: Executive Branch Travel Reduction	(12.7)	1007	I/A Rcpts		(25.5)	1007	I/A Rcpts		House reduced travel by 25% Senate reduced travel by 50%	S
22	Statewide Support Services	Boards of Fisheries and Game	Dec: Executive Branch 50% Travel Reduction					(78.6)	1004	Gen Fund		CC: Senate plus 39.3	S
23	Statewide Support Services	Advisory Committees	Dec: Executive Branch 50% Travel Reduction					(61.7)	1004	Gen Fund			H
24	Statewide Support Services	Habitat	Dec: Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor					(202.7)	1004	Gen Fund	(1)	Senate deletes 1 PFT position Items 1, 24, 26, 29 & 30 are related.	H or S
26	Statewide Support Services	State Subsistence Research	Dec: Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor					(195.6)	1004	Gen Fund	(1)	Senate deletes 1 PFT position. Items 1, 24, 26, 29 & 30 are related.	H or S
28	Statewide Support Services	EVOS Trustee Council	Dec: Executive Branch Travel Reduction	(4.3)	1018	EVOS Civil		(8.6)	1018	EVOS Civil		House reduced travel by 25% and the Senate reduced it by 50%.	S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
29	House Habitat Allocation is moved from Statewide Support Services into a new appropriation specifically for Habitat.		Structure Change									The House structure moves all positions and funding in Habitat to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H or S
	Senate None												
30	House Statewide Subsistence Research Allocation is moved from Statewide Support Services into a new appropriation specifically for Statewide Subsistence Research.		Structure Change									The House structure moves all positions and funding in Subsistence Research to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H or S
	Senate None												

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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				601.7			(2)	820.0			3		
2	Executive Operations	Executive Office	ATrin: Transfer Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development					713.2	1004	Gen Fund	3	The House rejected the Governor's request to transfer 3 positions and associated funding from the Department of Commerce, Community and Economic Development to the Executive Office. The Senate approved the request (see items 3 and 4, Department of Commerce, Community and Economic Development). Options include: 1) move functions and money from DCCED to Gov: choose Senate on DCCED 3 and 4 and Gov 2. 2) leave functions and money in DCCED: choose House on DCCED 3 and Gov 2 and Senate on DCCED 4. 3) delete functions and money: choose House on DCCED 3 and 4 and Gov 2.	H or S
								106.8	1200	VehRntlTax		Items DCCED 3, 4 and Gov 2 are related.	H or S
3	Office of Management and Budget	Office of Management and Budget	Dec: H GOV 2 - Delete two full time positions.	(398.3)	1004	Gen Fund	(2)						H or S
4	Office of Management and Budget	Office of Management and Budget	Allocation Legislative Intent House It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified. Senate None										H

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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(38,472.6)			0	(94,305.8)			(18)		
1			Agency Legislative Intent House It is the intent of the legislature that the Department of Health and Social Services shall prepare a report on whether the department may obtain future savings by consolidating public health laboratories throughout the state and shall submit the report to the co-chairs of the Finance Committees by January 15, 2020. Senate None										S
2			Agency Conditional Language House None Senate At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation. It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 30, 2020.									CC: Replace \$25 million with \$15 million.	S
9	Public Assistance		Appropriation Legislative Intent House None Senate It is the intent of the legislature that the Division of Public Assistance limit the use of Supplemental Nutrition Assistance Program benefits for the purchase of snack foods, candy, and soft drinks.										H

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
18	Medicaid Services House (see note)		Appropriation Legislative Intent									Both the House and the Senate include intent (not subject to conference) to exempt long-term care facilities (skilled nursing) from the planned 5% provider rate reduction. The Senate expanded that direction to exempt senior and disabilities service providers.	H
20	Medicaid Services House	Medicaid Services	Allocation Legislative Intent										H
	It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences. The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division.												
	Senate None												

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Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				799.4			14	828.1			5		
1			Agency Legislative Intent Senate It is the intent of the legislature that the Department of Law minimize the use of outside counsel. House None										S
2	Criminal Division		Appropriation Legislative Intent House It is the intent of the legislature that the Department conduct and document an assessment of the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial District. The Department shall submit their assessment to the Legislative Budget and Audit Committee no later than September 30, 2019. If the Department's assessment determines that Utqiagvik would be better served by adding a local prosecutor and support staff than by continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik, notwithstanding prosecutor locations authorized in the FY20 operating budget. Senate None										H or S
3	Criminal Division		Appropriation Legislative Intent Senate It is the intent of the legislature that the Department of Law, Criminal Division, report to the legislature on January 31, 2020 on the status of a recruitment and retention plan to reverse the trend of high turnover of prosecutors and support staff. House None										S
4	Criminal Division	First Judicial District	Inc: 50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan	168.9	1004	Gen Fund	3					The House adds 3 PFT positions and partially funds them.	H or S
5	Criminal Division	First Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(74.2) 74.2	1004 1171	Gen Fund Rest Just		Law item 5 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S

LAW

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Criminal Division	Second Judicial District	Inc: 50% Funding to Add an Office Assistant II in Nome	48.9	1004	Gen Fund	1					The House adds 1 PFT position and partially funds it.	H or S
7	Criminal Division	Second Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(71.2) 71.2	1004 1171	Gen Fund Rest Just		Law item 7 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
8	Criminal Division	Second Judicial District	Inc: Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II					502.7 30.8	1004 1171	Gen Fund Rest Just	2	The Senate adds 2 PFT positions. DOL item 8 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be considered.	H or S H or S
9	Criminal Division	Second Judicial District	TrIn: Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District					205.0	1004	Gen Fund	2	The Senate adds 2 PFT positions. Law items 9 and 19 are linked.	H or S
10	Criminal Division	Second Judicial District	Inc: Add One Victim/Witness Paralegal in Bethel					90.6 30.2	1004 1171	Gen Fund Rest Just	1	the Senate adds 1 PFT position. Law item 10 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be considered.	H or S H or S
11	Criminal Division	Second Judicial District	FndChg: SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund					(46.7) 46.7	1004 1171	Gen Fund Rest Just		Law item 11 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
12	Criminal Division	Third Judicial District: Anchorage	Inc: 50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	213.5	1004	Gen Fund	3					The House adds 3 PFT positions and partially funds them.	H or S

LAW

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
13	Criminal Division	Third Judicial District: Anchorage	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(249.1) 249.1	1004 1171	Gen Fund Rest Just		Law item 13 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
14	Criminal Division	Third Judicial District: Outside Anchorage	Inc: 50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai	92.0	1004	Gen Fund	2					The House adds 2 PFT positions and partially funds them.	H or S
15	Criminal Division	Third Judicial District: Outside Anchorage	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(221.5) 221.5	1004 1171	Gen Fund Rest Just		Law item 15 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
16	Criminal Division	Third Judicial District: Outside Anchorage	Inc: Add Two Victim/Witness Paralegals in Kenai and Palmer					130.4 43.4	1004 1171	Gen Fund Rest Just	2	The Senate adds 2 PFT positions. Law item 16 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
17	Criminal Division	Fourth Judicial District	Inc: 50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks	130.1	1004	Gen Fund	2					The House adds 2 PFT positions and partially funds them.	H or S
18	Criminal Division	Fourth Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(200.3) 200.3	1004 1171	Gen Fund Rest Just		Law item 18 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
19	Criminal Division	Fourth Judicial District	TrOut: Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)					(205.0)	1004	Gen Fund	(2)	The Senate deletes 2 PFT positions Law items 19 and 9 are linked.	H or S
20	Criminal Division	Criminal Appeals/Special Litigation	Inc: 50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	146.0	1004	Gen Fund	3					The House adds 3 PFT positions and partially funds them.	H or S

LAW

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
21	Criminal Division	Criminal Appeals/Special Litigation	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(32.6) 32.6	1004 1171	Gen Fund Rest Just		Law item 21 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S

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Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	23.1			0		
1	Military and Veterans' Affairs	Local Emergency Planning Committee	Dec: Reduce Local Planning Commission Funding					(150.0)	1004	Gen Fund		The Senate removes half of the funding available for this program. CC: Senate plus 75.0	S
6	Military and Veterans' Affairs	Veterans' Services	Allocation Legislative Intent										S
	House None Senate It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the department shall provide to the legislature a review of VSO's with information that breaks down VSO positions by region, identified impacts, identification of problem areas, ideas for improvement and the amount of funding they bring to the state of Alaska. It is the expectation of the legislature that by June 30, 2020 the department will present a new system of metrics for measuring the effectiveness and impact of VSO's.												

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Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(881.7)			0	(1,500.0)			0		
1	House None		Agency Legislative Intent										S
	Senate It is the intent of the legislature that the Department of Public Safety increase its efforts to combat internet child pornography in the state. Emphasis should be made to fill any vacant positions which will enhance the detection and arrest of those trafficking in child pornography. A report should be sent to the legislature by January 15, 2021 detailing the progress made in protecting Alaska from purveyors of child pornography.												
2	Alaska State Troopers		Appropriation Legislative Intent									CC: House with revised wordage.	H
	House It is the intent of the legislature that the Department of Public Safety work to address the high rate of sex crimes in rural Alaska by making it a priority to hire two sex crimes investigators (one in Bethel and one in Kotzebue) along with any requisite support staff using existing Department resources.												
	Senate None												
	Conference Committee It is the intent of the legislature that the Department of Public Safety work to address the high rate of sex crimes in rural Alaska by making it a priority to hire [TWO] sex crimes investigators [(ONE IN BETHEL AND ONE IN KOTZEBUE)] <u>stationed in rural Alaska</u> , along with any requisite support staff using existing department resources.												
3	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	(250.0)	1004	Gen Fund						Both House and Senate added \$250.0 to the Civil Air Patrol; that item is not subject to conference.	H or S
4	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Delete Funding	(506.4)	1004	Gen Fund							H or S
5	Alaska State Troopers	Alaska Bureau of Investigation	Dec: H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions that were added in FY19 and funded at 75%	(125.3)	1004	Gen Fund							H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Village Public Safety Officer Program		Appropriation Legislative Intent House It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary schedule. However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station. Senate None										H or S
7	Village Public Safety Officer Program		Appropriation Legislative Intent House None Senate It is the intent of the legislature that the Department of Public Safety collaborate with the Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to reverse the trend of high turnover and recruitment challenges; and report to the Finance Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and any steps taken to address this issue.										H or S
8	Village Public Safety Officer Program	Village Public Safety Officer Program	Dec: Reduce Village Public Safety Officer Program Funding					(1,500.0)	1004	Gen Fund			H or S
9	Village Public Safety Officer Program	Village Public Safety Officer Program	Dec: One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21					(250.0)	1004	Gen Fund		One-time item: exclude from FY21 base. Items 9 and 10 are related.	H or S
10	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	IncOTI: One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21					250.0	1004	Gen Fund		One-time item: exclude from FY21 base. Items 9 and 10 are related.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
11	Statewide Support	Alaska Wing Civil Air Patrol	Allocation Legislative Intent										H
	House It is the intent of the legislature that the Department of Public Safety, in accordance with AS 18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in partnership with the Department's mission.												
	Senate None												

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Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(16,010.3)			0	(41,849.0)			2		
12	Highways, Aviation and Facilities		Appropriation Legislative Intent										S
	House None												
	Senate It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.												
13	Highways, Aviation and Facilities	Central Region Facilities	Dec: Executive Branch 50% Travel Reduction	(67.4)	1004	Gen Fund							H or S
14	Highways, Aviation and Facilities	Central Region Facilities	Dec: H DOT 1 - 5% UGF reduction	(352.8)	1004	Gen Fund							H or S
15	Highways, Aviation and Facilities	Central Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(352.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								352.8	1026	HwyCapital			H or S
16	Highways, Aviation and Facilities	Northern Region Facilities	Dec: Executive Branch 50% Travel Reduction	(85.0)	1004	Gen Fund							H or S
17	Highways, Aviation and Facilities	Northern Region Facilities	Dec: H DOT 2 - 5% UGF reduction	(526.8)	1004	Gen Fund							H or S

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
18	Highways, Aviation and Facilities	Northern Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(526.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								526.8	1026	HwyCapital			H or S
19	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: Executive Branch 50% Travel Reduction	(0.9)	1004	Gen Fund							H or S
20	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: House Floor Amend #39 - 5% UGF Reduction	(156.0)	1004	Gen Fund							H or S
21	Highways, Aviation and Facilities	Southcoast Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(156.0)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								156.0	1026	HwyCapital			H or S
23	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(10.7)	1004	Gen Fund							H or S
24	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(35.4)	1004	Gen Fund							H or S
25	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: H DOT 3 - 5% UGF Reduction	(923.5)	1004	Gen Fund							H or S
26	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(923.5)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								923.5	1026	HwyCapital			H or S
27	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					597.9	1004	Gen Fund			H or S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
28	Highways, Aviation and Facilities House None Senate It is the intent of the legislature that the Department of Transportation and Public Facilities designates a proportional amount of the CMAQ funds based on traffic volume for the section of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily, northbound and southbound, in alignment with the recommendations related to the traffic control plans in the Glenn Highway Integrated Corridor Management (ICM) study.	Central Region Highways and Aviation	Allocation Legislative Intent										S
29	Highways, Aviation and Facilities House None Senate It is the intent of the legislature that the Department of Transportation and Public Facilities develop a plan for projects identified in the Glenn Highway Integrated Corridor Management study, including a timeline and priority list to address recurring and non-recurring traffic congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of Transportation and Public Facilities will report the plan to the legislature by January 31, 2020.	Central Region Highways and Aviation	Allocation Legislative Intent										S
31	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(8.5)	1004	Gen Fund							H or S
32	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(298.6)	1004	Gen Fund							H or S
33	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: H DOT 4 - 5% UGF Reduction	(1,636.2)	1004	Gen Fund							H or S
34	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(1,636.2)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								1,636.2	1026	HwyCapital			H or S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
35	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					927.1	1004	Gen Fund			H or S
36	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Reopen the Chitna Maintenance Station					185.0	1004	Gen Fund	1	Senate adds one PFT	H or S
39	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(4.3)	1004	Gen Fund							H or S
40	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(52.5)	1004	Gen Fund							H or S
41	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: House Floor Amend #39 - 5% UGF Reduction	(579.6)	1004	Gen Fund							H or S
42	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(579.6)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								579.6	1026	HwyCapital			H or S
44	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					346.0	1004	Gen Fund			H or S
45	Marine Highway System	Appropriation Legislative Intent											H or S
	House It is the intent of the legislature that the Department of Transportation and Public Facilities examine the costs and benefits and report to the legislature about the option of adding a third weekly ferry service from the Port of Bellingham during peak season.												
	Senate None												

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
46	Marine Highway System	Marine Vessel Operations	FndChg: Replace Unrestricted General Funds with Alaska Marine Highway Funds	(1,215.0) 1,215.0	1004 1076	Gen Fund Marine Hwy						House reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF. Items 46 and 49 are related.	H or S H or S
47	Marine Highway System	Marine Vessel Operations	Dec: H DOT 6 - Marine Highway reduction	(10,000.0)	1004	Gen Fund							H or S
48	Marine Highway System	Marine Vessel Operations	Dec: Maximize Fare Box Recovery and Provide Service to All Alaska Ports					(40,005.5) (3,949.5)	1004 1076	Gen Fund Marine Hwy			H or S H or S
49	Marine Highway System	Marine Shore Operations	Dec: Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	(1,215.0)	1076	Marine Hwy						House reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF. Items 46 and 49 are related.	H or S

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(10,042.1)			0	(5,000.0)			1		
1	University of Alaska	Appropriation Legislative Intent											H
	House	It is the intent of the legislature that the Board of Regents consider a plan to transition the University of Alaska from three separately accredited academic institutions into a single accredited institution with multiple community campuses, and that the Board of Regents provide a update to the legislature on the development of such a plan by December 1, 2019.											
	Senate	None											
2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce University UGF Funding	(10,042.1)	1004	Gen Fund		(5,000.0)	1004	Gen Fund			S
3	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program					(825.0)	1004	Gen Fund		Items 3 and 4 are related.	S
4	University of Alaska	Fairbanks Campus	Inc: S UOA 19 Increment for Educators Rising					825.0	1004	Gen Fund	1	Senate adds one position. Items 3 and 4 are related.	S
5	University of Alaska	Structure Change											S
	House	None											
	Senate	The Senate creates two separate appropriations for the University: The University of Alaska & University of Alaska Community Campuses											
		The Senate adopted a two appropriation structure. The House retained the previous year's single appropriation structure.											

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Debt Service

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				49,910.3			0	99,820.5			0		
1	School Debt Reimbursement	School Debt Reimbursement	IncM: FY20 School Debt Reimbursement at 50%	33,410.3	1004	Gen Fund		83,320.5	1004	Gen Fund		The House appropriated 50 percent of total funding requested to reimburse local governments for debt service on bonds issued for school construction. The Senate funded 100 percent of the estimated amount required, increasing UGF costs by \$49.9 million. CC: Senate minus \$2 million UGF.	S
				16,500.0	1030	School Fnd		16,500.0	1030	School Fnd			S

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Indicates language
 Indicates structure change

Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				91,879.5			0	40,668.1			0		
2	Fund Capitalization (no approps out)	Oil and Gas Tax Credit Fund	Lang: FY20 Oil and Gas Tax Credit Purchases	70,000.0	1102	AIDEA Rcpt						The House budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates. The Senate deleted all three provisions related to purchasing credit certificates. Items SAP 1, Fund Cap 2 and Supp 36 are related.	H or S
3	Fund Capitalization (no approps out)	Regional Education Attendance Area School Fund 1222	IncM: FY20 deposit based on 50% funding of school bond reimbursement	19,694.5	1004	Gen Fund		39,389.0	1004	Gen Fund		The House appropriated \$19.7 million to the REAA school fund, which is consistent with the 50% level of funding for school debt reimbursement (see item Debt #1). The Senate appropriated \$39.3 million, which is consistent with the Senate position on school debt reimbursement.	S

FNDCAP

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Caps Spent as Duplicated Funds	Crime Victim Compensation Fund	MisAdj: FY2020 Estimated Deposit	70.0 2,115.0	1005 1171	GF/Prgm Rest Just		70.0 1,115.0	1005 1171	GF/Prgm Rest Just		House and Senate positions on deposits to the Crime Victim Compensation Fund must be consistent with respective positions on Department of Administration item #8, which appropriates money from the fund to the board for payments as grants. The following items are linked: --DOA item 8 --LAW: items 5, 7, 8, 10, 11, 13, 15, 16, and 18 --Fund Caps item 4	H or S H or S