

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

| |
|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Administration

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-----------------------------------|-----------------------------------|--|--------------------------|----------------------|-------------------------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 782.4 | | | 0 | (1,146.1) | | | 5 | | |
| 5 | Legal and Advocacy Services | Office of Public Advocacy | Dec: H DOA 6 - 50% Executive branch travel reduction | (86.9) (1.8) (3.2) | 1004 1005 1092 | Gen Fund GF/Prgm MHTAAR | | | | | | | S S S |
| 7 | Legal and Advocacy Services | Public Defender Agency | Inc: Add \$799.3 of UGF to the Public Defender Agency | 799.3 | 1004 | Gen Fund | | | | | | CC: House Minus 399.6 | H |
| 8 | Violent Crimes Compensation Board | Violent Crimes Compensation Board | Dec: Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law | | | | | (1,000.0) | 1220 | Crime VCF | | <p>The Senate used \$1 million of Restorative Justice Account funding in Law to fund positions that provide services to Victims/Witnesses. This reduced the amount available to capitalize the Crime Victim Compensation Fund (CVCF) by \$1 million.</p> <p>To match appropriations with available funding, the Senate reduced the appropriation from the fund to the Violent Crimes Compensation Board by \$1 million.</p> <p style="background-color: #ffff00;">The following items are linked: --DOA item 8 --LAW: items 5, 7, 8, 10, 11, 13, 15, 16, and 18 --Fund Caps item 4</p> | H or S |

**Conference Committee Motion Sheet
FY20 Operating and Capital Budgets**

| |
|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Education and Early Development

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---|-------------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 4,912.5 | | | (3) | 265.5 | | | 0 | | |
| 4 | Education Support and Administrative Services | School Finance & Facilities | IncOTI: FY20 funding to complete work related to REAA & Small Municipal School construction standards | 50.0 | 1004 | Gen Fund | | | | | | The House provision adds funding as an IncOTI . | S |
| 8 | Education Support and Administrative Services | Student and School Achievement | Dec: Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund. | (457.6) | 1004 | Gen Fund | (3) | | | | | The House provision deletes funding and 3 PFT positions. | S |
| 10 | Education Support and Administrative Services | Early Learning Coordination | Allocation Legislative Intent House It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start and Early Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results. Senate None | | | | | | | | | | H or S |
| 12 | Alaska Commission on Postsecondary Education | Program Administration & Operations | Dec: Reduce budget to better match FY18 actuals | (33.2) | 1226 | High Ed | | | | | | | H |
| 14 | K-12 Aid to School Districts | | FY21 K-12 Foundation and Pupil Transportation Funding House (j) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300). (k) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the general fund to the public education fund (AS 14.17.300). Senate None | | | | | | | | | The House language includes a delayed effective date (FY21) for funding K-12 Foundation and Pupil Transportation programs. | H or S |

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---|------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 15 | FY19 Supplemental Intent Language | | Intent to Distribute \$20 Million to Schools in FY19 | | | | | | | | | <p>The Senate language indicates intent that the Governor immediately distribute \$20 million of FY19 "outside the K-12 formula" funding to school districts. The appropriation was enacted during the 2018 session.</p> | S |
| | <p>House None</p> <p>Senate Sec. 7(c) It is the intent of the legislature that the Department of Education and Early Development immediately distribute the full amount of the appropriation made in sec. 21(c), ch.19, SLA 2018, to school districts as appropriated by the legislature.</p> | | | | | | | | | | | | |

**Conference Committee Motion Sheet
FY20 Operating and Capital Budgets**

| |
|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Environmental Conservation

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|----------------------|-------------------------|--|--------------|-----------|-------------|-----------------|----------------|--------------|------------------------|-----------------|---|-----------------|
| TOTAL | | | | (3,426.0) | | | 0 | 0.0 | | | 0 | | |
| 1 | Administration | Administrative Services | FndChg: Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund | 19.6 | 1166 | Vessel Com | | | | | | House items 1,2, 3 and 6 would be more appropriate as fiscal notes attached to HB74/SB70, which are the Governor's bills eliminating the Ocean Ranger Program. The Senate retains the current program. | S |
| | | | | (19.6) | 1205 | Ocn Ranger | | | | | | Items 1, 2, 3, and 6 are related. | S |
| 2 | Administration | State Support Services | FndChg: Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund | 87.1 | 1166 | Vessel Com | | | | | | House items 1,2, 3 and 6 would be more appropriate as fiscal notes attached to HB74/SB70, which are the Governor's bills eliminating the Ocean Ranger Program. The Senate retains the current program. | S |
| | | | | (87.1) | 1205 | Ocn Ranger | | | | | | Items 1, 2, 3, and 6 are related. | S |
| 3 | Environmental Health | Environmental Health | FndChg: Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund | 314.1 | 1166 | Vessel Com | | | | | | House items 1,2, 3 and 6 would be more appropriate as fiscal notes attached to HB74/SB70, which are the Governor's bills eliminating the Ocean Ranger Program. The Senate retains the current program. | S |
| | | | | (314.1) | 1205 | Ocn Ranger | | | | | | Items 1, 2, 3, and 6 are related. | S |
| 4 | Environmental Health | Environmental Health | FndChg: S DEC 1 - Add fee authority for dairy Inspections | | | | | (15.0) 15.0 | 1004 1108 | Gen Fund Stat Desig | | | S S |

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|--|---|--------------------------------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| 5 | Environmental Health | Environmental Health | Allocation Legislative Intent | | | | | | | | | | S |
| | <p>House It is the intent of the legislature that the Alaska Department of Environmental Conservation continue the inspections and testing of dairies in Alaska while the department transitions to a fee-based system and fee schedule to cover the cost of inspections of Alaska's dairies, to ensure the continuation of dairy operations in the state, and safe food for all Alaskans.</p> <p>Senate It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.</p> | | | | | | | | | | | | |
| 6 | Water | Water Quality, Infrastructure Support & Financing | Dec: Repeal the Ocean Ranger Program | (3,426.0) | 1205 | Ocn Ranger | | | | | | <p>House items 1,2, 3 and 6 would be more appropriate as fiscal notes attached to HB74/SB70, which are the Governor's bills eliminating the Ocean Ranger Program.</p> <p>The Senate retains the current program. Items 1, 2, 3, and 6 are related.</p> | S |

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

| |
|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Health and Social Services

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|----------------------------|----------------------|---|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | (38,472.6) | | | 0 | (94,305.8) | | | (18) | | |
| 1 | | | Agency Legislative Intent House It is the intent of the legislature that the Department of Health and Social Services shall prepare a report on whether the department may obtain future savings by consolidating public health laboratories throughout the state and shall submit the report to the co-chairs of the Finance Committees by January 15, 2020. Senate None | | | | | | | | | | H or S |
| 2 | | | Agency Conditional Language House None Senate At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation. It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 30, 2020. | | | | | | | | | | H or S |
| 3 | Alaska Pioneer Homes | Alaska Pioneer Homes Payment Assistance | Inc: Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation | 10,000.0 | 1004 | Gen Fund | | 5,000.0 | 1004 | Gen Fund | | The Governor reduced UGF in the Pioneer Homes appropriation by \$12.3 million from FY19, and proposed rate increases to replace the UGF. The House replaces all but \$7.3 million of the UGF reduction. The Senate position matches the Governor's proposal. | H |
| Items 3 and 4 are related. | | | | | | | | | | | | | |

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|------------------------------|---|--|--------------|-----------|-------------|-----------------|----------------------|--------------|---------------------|-----------------|--|-----------------|
| 4 | Alaska Pioneer Homes | Pioneer Homes | Inc: Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation | 10,000.0 | 1007 | I/A Rcpts | | | | | | <p>The House added inter-agency receipts to correspond with the additional general funds added to Payment Assistance.</p> <p>Subsequently, OMB submitted a fund change to align fund sources more appropriately. The Senate position matches the Governor's proposal.</p> <p>CC: House but replace \$2.4 million of I/A Rcpts with \$2.4 million of Recidivism Reduction Funds (1246)</p> <p>Items 3 and 4 are related.</p> | H |
| 5 | Alaska Psychiatric Institute | Alaska Psychiatric Institute | Inc: GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations | | | | | 4,700.6 5,318.0 | 1037 1108 | GF/MH Stat Desig | | | S S |
| 6 | Behavioral Health | Behavioral Health Treatment and Recovery Grants | Dec: Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid | | | | | (8,240.0) | 1037 | GF/MH | | <p>The Senate position represents the reduction assumed in the behavioral health grant solicitations currently being reviewed for FY20. This reduction assumes that services will be provided under Medicaid.</p> <p>CC: Senate plus \$2.1 million in MET Funds (1254)</p> | S |
| 7 | Behavioral Health | Behavioral Health Treatment and Recovery Grants | FndChg: Replace UGF with Marijuana Education, Treatment and Prevention Funds | | | | | (4,000.0) 4,000.0 | 1037 1254 | GF/MH MET Fund | | | S S |
| 8 | Juvenile Justice | Nome Youth Facility | Dec: Eliminate Youth Detention and Treatment in Nome Youth Facility | | | | | (2,000.0) | 1004 | Gen Fund | (18) | The Senate deletes 18 PFT positions. | H |

HSS

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---|--|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 9 | Public Assistance House None Senate It is the intent of the legislature that the Division of Public Assistance limit the use of Supplemental Nutrition Assistance Program benefits for the purchase of snack foods, candy, and soft drinks. | | Appropriation Legislative Intent | | | | | | | | | | H or S |
| 10 | Public Assistance | Adult Public Assistance | Dec: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments | | | | | (14,700.0) | 1003 | GF/Match | | | H |
| 11 | Public Assistance | General Relief Assistance | Dec: Reduce General Relief Assistance Payment | (463.0) | 1004 | Gen Fund | | (600.0) | 1004 | Gen Fund | | <p>The House reduction is based on capping the burial payment at \$1,500 per recipient.</p> <p>The Senate reduction accepts the Governor's plan to cap the payment at \$1,000.</p> <p>Currently there is no cap to this benefit and the department has indicated a cap would be added in regulation.</p> <p>Adding legislative intent would provide more guidance to DHSS and clearly associate the decrement amount to the intended maximum of the burial payment.</p> | S |
| 12 | Senior Benefits Payment Program | Senior Benefits Payment Program | Address FY20 shortage of funding for Senior Benefits Payment Program | | | | | 800.0 | 1004 | Gen Fund | | The Senate adds \$800.0 of UGF to fund the FY20 budget at the FY19 level. | S |
| 13 | Public Health | Nursing | Dec: Reduce Public Health Nursing | | | | | (2,000.0) | 1003 | GF/Match | | | S |
| 14 | Senior and Disabilities Services | Governor's Council on Disabilities and Special Education | Inc: S HSS 1 - Restore 50% Travel Reduction | | | | | 35.9 | 1002 | Fed Rcpts | | <p>The House accepts the travel reduction proposed by the Governor.</p> <p>The Senate restored the cut.</p> | S |
| | | | | | | | | 7.3 | 1007 | I/A Rcpts | | | S |
| | | | | | | | | 5.9 | 1092 | MHTAAR | | | S |

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---|------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 15 | Medicaid Services House | | Appropriation Legislative Intent It is the intent of the legislature that the Department of Health and Social Services honor the terms, conditions, and rate schedules set out in the already-signed "Small Facility Medicaid Payment Rate Agreements" with all facilities. | | | | | | | | | | S |
| | Senate | | None | | | | | | | | | | |
| 16 | Medicaid Services House | | Appropriation Conditional Language No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. | | | | | | | | | | H |
| | Senate | | None | | | | | | | | | | |
| 17 | Medicaid Services House | | Legislative Intent It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from the 5% Medicaid rate reduction. | | | | | | | | | The House intent is at the allocation level. The Senate intent is at the appropriation level. | S |
| | Senate | | It is the intent of the legislature that Critical Access Hospitals and hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center be exempt from the five percent Medicaid rate reduction proposed by the Department of Health and Social Services. | | | | | | | | | Items 17, 19 and 21 are related. | |
| 18 | Medicaid Services House (see note) | | Appropriation Legislative Intent | | | | | | | | | Both the House and the Senate include intent (not subject to conference) to exempt long-term care facilities (skilled nursing) from the planned 5% provider rate reduction. The Senate expanded that direction to exempt senior and disabilities service providers. | H or S |
| | Senate | | It is the intent of the legislature that skilled nursing facilities and senior and disabilities services providers (nursing homes, section 1915 (c) of the Social Security Act and other waiver service providers, and personal care attendant services) that serve vulnerable Alaskans be exempt from the five percent Medicaid rate reduction proposed by the Department of Health and Social Services. | | | | | | | | | | |

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|-----------------------------------|---------------------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 19 | Medicaid Services | Medicaid Services | Dec: Implement Medicaid Services Cost Containment Measures | (58,009.6) | 1003 | GF/Match | | (82,633.5) | 1003 | GF/Match | | <p>The Governor's phase one Medicaid cuts were \$91 million GF. The House excluded the following items:</p> <ol style="list-style-type: none"> 1. 5% provider rate reductions (\$21,123.9) 2. transportation efficiencies (\$3,000.0) 3. cost of care collection (\$500.0). 4. adult preventative dental (\$8,273.6) <p>The Senate excluded only adult preventative dental (\$8,273.6)</p> <p>CC: Senate plus \$12.3 million</p> <p>Items 17, 19 and 21 are related.</p> | S |
| 20 | Medicaid Services House | Medicaid Services | Allocation Legislative Intent It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences. The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division. | | | | | | | | | | H or S |
| | | | Senate None | | | | | | | | | | |
| 21 | Medicaid Services House | Adult Preventative Dental | Allocation Legislative Intent It is the intent of the legislature that the Department of Health and Social Services maintain full funding for adult preventative dental Medicaid services. | | | | | | | | | | S |
| | | | Senate It is the intent of the legislature that the Department of Health and Social Services continue to provide Adult Preventative Dental Medicaid Services. | | | | | | | | | Items 17, 19 and 21 are related. | |

**Conference Committee Motion Sheet
FY20 Operating and Capital Budgets**

| |
|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Natural Resources

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-----------------------------------|---|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | (505.6) | | | (4) | 1,440.2 | | | 21 | | |
| 1 | Administration & Support Services | Commissioner's Office | Inc: S DNR 1 - Reconstitute the Citizens' Advisory Commission on Federal Areas (CACFA) Executive Director position | | | | | 200.0 | 1004 | Gen Fund | 1 | The Senate adds 1 PFT position. | H or S |
| 3 | Fire Suppression, Land & Water | Mining, Land & Water | Inc: GA 3/27 Hunting Guide Concession Program | | | | | 1,000.0 | 1002 | Fed Rcpts | | | H or S |
| 7 | Agriculture | Agriculture Revolving Loan Program Administration | Dec: H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program. | (204.6) | 1021 | Agric RLF | | | | | | The House position reduces this allocation by 48.5% over FY19. CC: House plus 102.5 | H |

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

| |
|----------------------------|
| Indicates language |
| Indicates structure change |

Judiciary

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|------------------------------|--------------------|--------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 2,023.0 | | | 1 | 0.0 | | | 0 | | |
| 1 | Various | Various | SalAdj: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases | 1,645.3 | 1004 | Gen Fund | | | | | | The House added \$1,709.7 of UGF for a 3% COLA increase. | H |
| | | | | 64.4 | 1037 | GF/MH | | | | | | The Senate did not approve the increased COLA costs. | H |
| 2 | Therapeutic Courts | Therapeutic Courts | Inc: Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS | 313.3 | 1004 | Gen Fund | 1 | | | | | The House added 1 PFT position. | H |
| CC: House minus 189.3 | | | | | | | | | | | | | |