

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language  
 Indicates structure change

**Department of Administration**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				782.4			0	(1,146.1)			5		
8	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Dec: Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law					(1,000.0)	1220	Crime VCF		The <b>Senate</b> used \$1 million of Restorative Justice Account funding in Law to fund positions that provide services to Victims/Witnesses. This reduced the amount available to capitalize the Crime Victim Compensation Fund (CVCF) by \$1 million.  To match appropriations with available funding, the <b>Senate</b> reduced the appropriation from the fund to the Violent Crimes Compensation Board by \$1 million.  The following items are linked: --DOA item 8 --LAW: items 5, 7, 8, 10, 11, 13, 15, 16, and 18 --Fund Caps item 4	H

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Department of Commerce, Community and Economic Development**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(2,943.0)			(3)	4,468.3			(3)		
3	Economic Development	Economic Development	Transfer Economic Development Responsibilities to the Office of the Governor					(713.2)	1004	Gen Fund	(3)	The <b>House</b> rejected the Governor's request to transfer 3 positions and associated funding to the Governor's Office, Executive Office.  The <b>Senate</b> approved the request.	H
								(106.8)	1200	VehRntlTax		Options include: 1) move functions and money from DCCED to Gov: choose Senate on DCCED 3 and 4 and Gov 2.  2) leave functions and money in DCCED: choose House on DCCED 3 and Gov 2 and Senate on DCCED 4.  3) delete functions and money: choose House on DCCED 3 and 4 and Gov 2.	H
												Items DCCED 3, 4 and Gov 2 are related.	
4	Economic Development	Economic Development	Dec: Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	(713.2)	1004	Gen Fund	(3)					Choosing Senate on item 3 and House on item 4 will remove money twice.	H
				(106.8)	1200	VehRntlTax						Items DCCED 3, 4 and Gov 2 are related.	H
												CC: Line 1 House plus 546.6 and 2 PFTS Line 2 House	

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Department of Corrections**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(9,461.0)			0	14,228.9			6		
1			Agency Legislative Intent <b>House</b> It is the intent of the legislature that the Department of Corrections refrain from transferring prisoners to out-of-state facilities except in specific cases where transferring a prisoner to an out-of-state facility would allow for in-facility medical treatment not offered by a state-run facility or closer proximity to family for prisoners with extenuating medical circumstances. <b>Senate</b> None										S
2			Agency Legislative Intent <b>House</b> It is the intent of the legislature that the Department of Corrections provide notice before closing a facility including a detailed analysis of the impact of closing the facility and a plan for the facility's closure. <b>Senate</b> None <b>Conference Committee</b> It is the intent of the legislature that the Department of Corrections notify the Finance Committee co-chairs at least 60 days before closing a facility, including providing a detailed analysis of the impact of closing the facility and a plan for the facility's closure.									CC: Add revised wordage.	CC
3			Agency Legislative Intent <b>House</b> None <b>Senate</b> It is the intent of the legislature that the department transition 150 inmates into Community Residential Centers, and 150 eligible inmates onto Electronic Monitoring by June 30, 2020. It is also the intent of the legislature that the department strive to use funds in their respective allocations for these purposes. The department should provide a progress report to the legislature on January 15, 2020.									CC: Senate but replace 150 inmates with 100 for both electronic monitoring and for CRCs.  Items 3, 5 and 7 are related.	S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Population Management <b>House</b> None <b>Senate</b> The amount appropriated by this appropriation may not be used to send inmates to out-of-state facilities unless medically necessary.		Appropriation Conditional Language										H
5	Population Management	Community Residential Centers	Inc: Add funding to Community Residential Centers to allow department to fully utilize this program.  <b>CC: IncOTI: Add funding for 100 beds to Community Residential Centers to allow the department to better utilize this program, including \$1 million to improve reentry services.</b>	10,502.6  1,000.0	1004  1005	Gen Fund  GF/Prgm		5,059.4	1004	Gen Fund		The <b>House</b> envisions moving 250 inmates from institutions to CRCs The <b>Senate</b> envisions moving 150 inmates from institutions to CRCs. Items 3, 5 and 7 are related. <b>CC: Change transaction to an IncOTI Line 1 House minus \$7,510.2 Line 2 House</b>	H  H
6	Population Management	Community Residential Centers	Inc: Increase Funding to Access Reentry Program Resources					438.0	1004	Gen Fund			H
7	Population Management	Electronic Monitoring	Inc: Add funding to Electronic Monitoring to allow department to fully utilize this program.  <b>CC: IncOTI: Add funding to accommodate 100 additional people on Electronic Monitoring to allow the department to better utilize this program.</b>	2,438.9	1004	Gen Fund		1,806.8	1004	Gen Fund		The <b>House</b> envisions moving 250 inmates from institutions to EM.  The <b>Senate</b> envisions moving 150 inmates to EM. Items 3, 5 and 7 are related. <b>CC: Change transaction to an IncOTI Senate minus 565.8. The Conference Committee number of inmates to 100 inmates</b>	S
8	Population Management	Institution Director's Office	Dec: Delete funding for institutions in accordance with increased utilization of Community Residential Centers and Electronic Monitoring.	(23,402.5)	1004	Gen Fund						The <b>House</b> rejected the Governor's \$30.5 million unallocated reduction appropriation (see item 13) and instead created a smaller reduction for institutions in the Institution Director's Office, leaving a net unallocated reduction of approximately \$7 million.  Items 8, 9 and 13 are linked. <b>CC: House plus 20,117.5 UGF</b>	H

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Population Management	Institution Director's Office	IncM: SFIN AM 9 - Partial Restoration of an agency-wide Unallocated Reduction					18,017.2	1004	Gen Fund		The <b>Senate</b> accepted \$23 million of the Governor's unallocated reduction (see item 13) and added funding back in Institution Director's Office, leaving a net unallocated reduction of approximately \$5 million.  Items 8, 9 and 13 are linked.	H
10	Population Management	Institution Director's Office	Allocation Legislative Intent  <b>House</b> It is the intent of the legislature that the Department of Corrections ensure that each prisoner transfer from institutions to a community residential center is done in compliance with standards for placement in a correctional restitution center under 22 AAC 05.352. It is the intent of the legislature that the Commissioner of Corrections and the Department of Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of imprisonment or period of temporary commitment by electronic monitoring.  <b>Senate</b> None										S
11	Population Management	Point MacKenzie Correctional Farm	<b>IncT:</b> Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)					1,250.0	1004	Gen Fund	6	The <b>Senate</b> adds 6 PFT positions.	H
12	Health and Rehabilitation Services	Physical Health Care	GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals					10,600.0	1004	Gen Fund			S
13	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Reduction for Prisoners Moved Out of Institutions					(22,942.5)	1004	Gen Fund		The <b>House</b> rejected the Governor's proposed \$30.5 million unallocated reduction, but moved a portion of the cut to population management (see item 8).  The <b>Senate</b> reduced the Governor's proposed cut by approximately \$7 million, leaving \$22,942.5 as an unallocated reduction at the agency level. That reduction was partially offset by Senate item 9, leaving a net unallocated reduction of approximately \$5 million.  Items 8, 9 and 13 are linked.	H

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
14	<b>House</b> The Pretrial Services allocation was moved from the Population Management appropriation into its own new Pre-Trial Services appropriation.		<b>Structure Change</b>									The <b>House</b> created four new appropriations and transferred the allocations from the Population Management appropriation into these four appropriations.  Because funding cannot be transferred between appropriations, the House's position restricts where the funding can be expended.  Items 14, 15, 16 and 17 are related.	S
	<b>Senate</b> None												
15	<b>House</b> The Community Residential Centers (CRC) allocation was moved from the Population Management appropriation into its own new CRC appropriation.		<b>Structure Change</b>									Items 14, 15, 16 and 17 are related.	H
	<b>Senate</b> None												
16	<b>House</b> The Electronic Monitoring (EM) allocation was moved from the Population Management appropriation to its own new EM appropriation.		<b>Structure Change</b>									Items 14, 15, 16 and 17 are related.	H
	<b>Senate</b> None												
17	<b>House</b> The Out-of-State Contractual allocation was moved from the Population Management appropriation into a new Out-of-State Contractual appropriation.		<b>Structure Change</b>									Items 14, 15, 16 and 17 are related.	S
	<b>Senate</b> None												

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Department of Education and Early Development**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				4,912.5			(3)	265.5			0		
14	K-12 Aid to School Districts		<b>FY21 K-12 Foundation and Pupil Transportation Funding</b>										H
	<p><b>House</b>  (j) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300).  (k) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the general fund to the public education fund (AS 14.17.300).</p> <p><b>Senate</b>  None</p>												
	<p>The <b>House</b> language includes a delayed effective date (FY21) for funding K-12 Foundation and Pupil Transportation programs.</p>												

**Conference Committee Motion Sheet  
FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Department of Fish and Game**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				2,324.8			0	(2,511.5)			(2)		
1	<b>House</b> Agency Legislative Intent It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively.  <b>Senate</b> None											Items 1, 24, 26, 29 & 30 are related.	S
24	Statewide Support Services	Habitat	Dec: Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor					(202.7)	1004	Gen Fund	(1)	Senate deletes 1 PFT position Items 1, 24, 26, 29 & 30 are related.	H
26	Statewide Support Services	State Subsistence Research	Dec: Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor					(195.6)	1004	Gen Fund	(1)	Senate deletes 1 PFT position. Items 1, 24, 26, 29 & 30 are related.	H
29	<b>House</b> Habitat Allocation is moved from Statewide Support Services into a new appropriation specifically for Habitat.  <b>Senate</b> None											The House structure moves all positions and funding in Habitat to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H
30	<b>House</b> Statewide Subsistence Research Allocation is moved from Statewide Support Services into a new appropriation specifically for Statewide Subsistence Research.  <b>Senate</b> None											The House structure moves all positions and funding in Subsistence Research to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H



**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				601.7			(2)	820.0			3		
2	Executive Operations	Executive Office	A Trin: Transfer Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development					713.2	1004	Gen Fund	3	The <b>House</b> rejected the Governor's request to transfer 3 positions and associated funding from the Department of Commerce, Community and Economic Development to the Executive Office.  The <b>Senate</b> approved the request (see items 3 and 4, Department of Commerce, Community and Economic Development).	H
								106.8	1200	VehRntlTax		Options include: 1) move functions and money from DCCED to Gov: choose Senate on DCCED 3 and 4 and Gov 2. 2) leave functions and money in DCCED: choose House on DCCED 3 and Gov 2 and Senate on DCCED 4. 3) delete functions and money: choose House on DCCED 3 and 4 and Gov 2.	H
												Items DCCED 3, 4 and Gov 2 are related.	
3	Office of Management and Budget	Office of Management and Budget	Dec: H GOV 2 - Delete two full time positions.	(398.3)	1004	Gen Fund	(2)						S

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				799.4			14	828.1			5		
2	Criminal Division		Appropriation Legislative Intent <b>House</b> It is the intent of the legislature that the Department conduct and document an assessment of the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial District. The Department shall submit their assessment to the Legislative Budget and Audit Committee no later than September 30, 2019. If the Department's assessment determines that Utqiagvik would be better served by adding a local prosecutor and support staff than by continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik, notwithstanding prosecutor locations authorized in the FY20 operating budget. <b>Senate</b> None										S
4	Criminal Division	First Judicial District	Inc: 50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan <b>CC: Funding to Add an Office Assistant II</b>	168.9	1004	Gen Fund	3					The <b>House</b> adds 3 PFT positions and partially funds them. <b>CC: House minus 88.9 UGF minus 2 PFT positions and revise title</b>	H
5	Criminal Division	First Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(74.2) 74.2	1004 1171	Gen Fund Rest Just		Law item 5 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H H
6	Criminal Division	Second Judicial District	Inc: 50% Funding to Add an Office Assistant II in Nome <b>CC: Funding to add an Office Assistant II</b>	48.9	1004	Gen Fund	1					The <b>House</b> adds 1 PFT position and partially funds it. <b>CC: House plus 48.8 and revise title</b>	H
7	Criminal Division	Second Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(71.2) 71.2	1004 1171	Gen Fund Rest Just		Law item 7 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H H

LAW

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Criminal Division	Second Judicial District	Inc: Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II					502.7 30.8	1004 1171	Gen Fund Rest Just	2	The <b>Senate</b> adds 2 PFT positions.  DOL item 8 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be considered.  CC: Line 1 Senate Line 2 Senate but change fund to UGF (1004)	S S
9	Criminal Division	Second Judicial District	Trln: Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District					205.0	1004	Gen Fund	2	The <b>Senate</b> adds 2 PFT positions.  Law items 9 and 19 are linked.	H
10	Criminal Division	Second Judicial District	Inc: Add One Victim/Witness Paralegal in Bethel					90.6 30.2	1004 1171	Gen Fund Rest Just	1	the <b>Senate</b> adds 1 PFT position.  Law item 10 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be considered.	H H
11	Criminal Division	Second Judicial District	FndChg: SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund					(46.7) 46.7	1004 1171	Gen Fund Rest Just		Law item 11 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H H
12	Criminal Division	Third Judicial District: Anchorage	Inc: 50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage CC: Funding to Law	213.5	1004	Gen Fund	3					The <b>House</b> adds 3 PFT positions and partially funds them. CC: House minus 132.8, minus 2 PFT positions and revise description	H
13	Criminal Division	Third Judicial District: Anchorage	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(249.1) 249.1	1004 1171	Gen Fund Rest Just		Law item 13 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H H

## LAW

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
14	Criminal Division	Third Judicial District: Outside Anchorage	Inc: 50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai <b>CC: Funding Add a V/W Paralegal</b>	92.0	1004	Gen Fund	2					The <b>House</b> adds 2 PFT positions and partially funds them. <b>CC: Delete 1 position and revise title</b>	H
15	Criminal Division	Third Judicial District: Outside Anchorage	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(221.5) 221.5	1004 1171	Gen Fund Rest Just		Law item 15 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H H
16	Criminal Division	Third Judicial District: Outside Anchorage	Inc: Add Two Victim/Witness Paralegals in Kenai and Palmer					130.4 43.4	1004 1171	Gen Fund Rest Just	2	The <b>Senate</b> adds 2 PFT positions. Law item 16 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H H
17	Criminal Division	Fourth Judicial District	Inc: 50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks <b>CC: Funding to Add an Office Assistant I</b>	130.1	1004	Gen Fund	2					The <b>House</b> adds 2 PFT positions and partially funds them. <b>CC: House minus 47.6, delete 1 PFT position and revise title</b>	H
18	Criminal Division	Fourth Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(200.3) 200.3	1004 1171	Gen Fund Rest Just		Law item 18 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H H
19	Criminal Division	Fourth Judicial District	TrOut: Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)					(205.0)	1004	Gen Fund	(2)	The <b>Senate</b> deletes 2 PFT positions  Law items 19 and 9 are linked.	H
20	Criminal Division	Criminal Appeals/Special Litigation	Inc: 50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	146.0	1004	Gen Fund	3					The <b>House</b> adds 3 PFT positions and partially funds them. <b>CC: House minus 54.1, delete 2 PFT position and revise title</b>	H
21	Criminal Division	Criminal Appeals/Special Litigation	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(32.6) 32.6	1004 1171	Gen Fund Rest Just		Law item 21 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H H

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Department of Natural Resources**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(505.6)			(4)	1,440.2			21		
1	Administration & Support Services	Commissioner's Office	Inc: S DNR 1 - Reconstitute the Citizens' Advisory Commission on Federal Areas (CACFA) Executive Director position					200.0	1004	Gen Fund	1	The <b>Senate</b> adds 1 PFT position.	S
3	Fire Suppression, Land & Water	Mining, Land & Water	Inc: GA 3/27 Hunting Guide Concession Program					1,000.0	1002	Fed Rcpts			H or S

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Department of Public Safety**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(881.7)			0	(1,500.0)			0		
3	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	(250.0)	1004	Gen Fund						Both <b>House</b> and <b>Senate</b> added \$250.0 to the Civil Air Patrol; that item is not subject to conference.	S
4	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Delete Funding	(506.4)	1004	Gen Fund							S
5	Alaska State Troopers	Alaska Bureau of Investigation	Dec: H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions that were added in FY19 and funded at 75%	(125.3)	1004	Gen Fund							S
6	Village Public Safety Officer Program		Appropriation Legislative Intent  <b>House</b> It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary schedule. However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.  <b>Senate</b> None										H
7	Village Public Safety Officer Program		Appropriation Legislative Intent  <b>House</b> None  <b>Senate</b> It is the intent of the legislature that the Department of Public Safety collaborate with the Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to reverse the trend of high turnover and recruitment challenges; and report to the Finance Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and any steps taken to address this issue.										S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Village Public Safety Officer Program	Village Public Safety Officer Program	Dec: Reduce Village Public Safety Officer Program Funding					(1,500.0)	1004	Gen Fund			H
9	Village Public Safety Officer Program	Village Public Safety Officer Program	<b>Dec: One-Time Transfer</b> of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21					(250.0)	1004	Gen Fund		One-time item: exclude from FY21 base. Items 9 and 10 are related.	H
10	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	<b>IncOTI:</b> One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21					250.0	1004	Gen Fund		One-time item: exclude from FY21 base. Items 9 and 10 are related.	S

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Department of Transportation and Public Facilities**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(16,010.3)			0	(41,849.0)			2		
13	Highways, Aviation and Facilities	Central Region Facilities	Dec: Executive Branch 50% Travel Reduction	(67.4)	1004	Gen Fund							H
14	Highways, Aviation and Facilities	Central Region Facilities	Dec: H DOT 1 - 5% UGF reduction	(352.8)	1004	Gen Fund							S
15	Highways, Aviation and Facilities	Central Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(352.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H
								352.8	1026	HwyCapital			H
16	Highways, Aviation and Facilities	Northern Region Facilities	Dec: Executive Branch 50% Travel Reduction	(85.0)	1004	Gen Fund							H
17	Highways, Aviation and Facilities	Northern Region Facilities	Dec: H DOT 2 - 5% UGF reduction	(526.8)	1004	Gen Fund							S
18	Highways, Aviation and Facilities	Northern Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(526.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H
								526.8	1026	HwyCapital			H
19	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: Executive Branch 50% Travel Reduction	(0.9)	1004	Gen Fund							H
20	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: House Floor Amend #39 - 5% UGF Reduction	(156.0)	1004	Gen Fund							S



DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
21	Highways, Aviation and Facilities	Southcoast Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(156.0)	1004	Gen Fund		<b>Senate</b> reduces UGF by 5% and replaces with Highway Working Capital Funds	H
								156.0	1026	HwyCapital			H
23	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(10.7)	1004	Gen Fund							S
24	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(35.4)	1004	Gen Fund							H
25	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: H DOT 3 - 5% UGF Reduction	(923.5)	1004	Gen Fund							S
26	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(923.5)	1004	Gen Fund		<b>Senate</b> reduces UGF by 5% and replaces with Highway Working Capital Funds	H
								923.5	1026	HwyCapital			H
27	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					597.9	1004	Gen Fund			H
31	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(8.5)	1004	Gen Fund							S
32	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(298.6)	1004	Gen Fund							H
33	Highways, Aviation and	Northern Region Highways and	Dec: H DOT 4 - 5% UGF Reduction	(1,636.2)	1004	Gen Fund							S

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
34	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(1,636.2)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H
								1,636.2	1026	HwyCapital			H
35	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					927.1	1004	Gen Fund			H
36	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Reopen the Chitna Maintenance Station					185.0	1004	Gen Fund	1	Senate adds one PFT	S
39	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(4.3)	1004	Gen Fund							S
40	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(52.5)	1004	Gen Fund							H
41	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: House Floor Amend #39 - 5% UGF Reduction	(579.6)	1004	Gen Fund							S
42	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(579.6)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H
								579.6	1026	HwyCapital			H
44	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					346.0	1004	Gen Fund			H

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
45	Marine Highway System		Appropriation Legislative Intent										H
	<b>House</b> It is the intent of the legislature that the Department of Transportation and Public Facilities examine the costs and benefits and report to the legislature about the option of adding a third weekly ferry service from the Port of Bellingham during peak season.												
	<b>Senate</b> None												
46	Marine Highway System	Marine Vessel Operations	FndChg: Replace Unrestricted General Funds with Alaska Marine Highway Funds	(1,215.0) 1,215.0	1004 1076	Gen Fund Marine Hwy						<b>House</b> reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF.	S S
												Items 46 and 49 are related.	
47	Marine Highway System	Marine Vessel Operations	Dec: H DOT 6 - Marine Highway reduction	(10,000.0)	1004	Gen Fund							S
48	Marine Highway System	Marine Vessel Operations	Dec: Maximize Fare Box Recovery and Provide Service to All Alaska Ports					(40,005.5) (3,949.5)	1004 1076	Gen Fund Marine Hwy			S S
49	Marine Highway System	Marine Shore Operations	Dec: Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	(1,215.0)	1076	Marine Hwy						<b>House</b> reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF.	S
												Items 46 and 49 are related.	

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Special Appropriations**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				700,000.0			0	0.0			0		
1	Bonds for Tax Credit Purchases	Bonds for Tax Credit Purchases	Lang: FY20 Tax Credit Certificate Bond Proceeds	700,000.0	1253	STA Bonds						<p>The <b>House</b> budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates.</p> <p>The <b>Senate</b> deleted all three provisions related to purchasing credit certificates.</p> <p style="background-color: #ffff00;">Items SAP 1, Fund Cap 2 and Supp 36 are related.</p>	H
<p><b>House</b>                      * Sec. 18. DEPARTMENT OF REVENUE. The amount determined to be available in the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases, refunds, or payments under AS 43.55.028, estimated to be \$700,000,000, is appropriated from the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the Department of Revenue, office of the commissioner, for the purpose of making purchases, refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2020.</p> <p><b>Senate</b>                      None</p>													

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Fund Capitalization**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				91,879.5			0	40,668.1			0		
2	Fund Capitalization (no approps out)	Oil and Gas Tax Credit Fund	Lang: FY20 Oil and Gas Tax Credit Purchases	70,000.0	1102	AIDEA Rcpt						<p>The <b>House</b> budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates.</p> <p>The <b>Senate</b> deleted all three provisions related to purchasing credit certificates.</p> <p style="background-color: #ffff00;">Items SAP 1, Fund Cap 2 and Supp 36 are related.</p>	S
4	Caps Spent as Duplicated Funds	Crime Victim Compensation Fund	MisAdj: FY2020 Estimated Deposit Fund	70.0 2,115.0	1005 1171	GF/Prgm Rest Just		70.0 1,115.0	1005 1171	GF/Prgm Rest Just		<p>House and Senate positions on deposits to the Crime Victim Compensation Fund must be consistent with respective positions on Department of Administration item #8, which appropriates money from the fund to the board for payments as grants.</p> <p style="background-color: #ffff00;">The following items are linked:                      --DOA item 8                      --LAW: items 5, 7, 8, 10, 11, 13, 15, 16, and 18                      --Fund Caps item 4</p>	H H

**Conference Committee Motion Sheet**  
**FY19 SUPPLEMENTALS IN HB39/HB40**

Indicates language  
 Indicates structure change

**FY19 SUPPLEMENTALS IN HB39/HB40**

S

Number	Dept	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>					0.0			0	149,768.7			0		
36	DEBT	Oil & Gas Tax Credits Financing	Oil & Gas Tax Credit Purchase Program	Suppl: Extend lapse date of FY19 estimated debt service to FY20									The <b>House</b> budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates.  The <b>Senate</b> deleted all three provisions related to purchasing credit certificates.  Items SAP 1, Fund Cap 2 and Supp 36 are related.	H

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

Language not Included in House or Senate Bill

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>													
1	Language Amendment		<p><b>CC Amendment 31-GF1905\I.12</b>                      Page 5, folloing line 16:                      Insert new material to read:                      "It is the intent of the legislature that the Department of Commerce, Community, and Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by October 1, 2019, that indicates</p> <p>(1) the amount each community in the state that participates in the National Flood Insurance Program has paid into the program since 1980, the amount that has been paid out of the program for claims, and the average premium for a home in a special flood hazard area;                      (2) for the top five states that have received more in funds paid out than premiums paid into the National Flood Insurance Program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area; and                      (3) the number of properties in each community in the state that has been added to a special flood hazard area through mapping efforts by the Federal Emergency Management Agency since 2010."</p>										CC
2	Language Amendment		<p><b>CC Amendment 31-GH1901E.1 with revision from 90 days to 120 days</b>                      Page 14, following line 2:                      Insert a new bill section to read:                      "Sec. 8. LEGISLATIVE INTENT. It is the intent of the legislature that, within 120 days after enactment of this Act, the Alaska Mental Health Trust Authority be in full compliance with the Weiss settlement and the Alaska Statutes with respect to investment in commercial real estate properties as described in the Schedule of Findings and Questioned Costs, Year Ended June 30, 2018, by the legislative auditor. It is the intent of the legislature that, not later than November 15, 2019, the Alaska Mental Health Trust Authority submit a written report of compliance to the legislative auditor, the chair of the Legislative Budget and Audit Committee, and the co-chairs of the finance committees of the legislature."</p> <p>Renumber the following bill sections accordingly.</p>										CC