

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(505.6)			(4)	1,440.2			21		
3	Fire Suppression, Land & Water	Mining, Land & Water	Inc: GA 3/27 Hunting Guide Concession Program					1,000.0	1002	Fed Rcpts			S

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Permanent Fund

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				0.0			0	2,015,300.0			0	
1	PF Dividends	To Permanent Fund Dividend Fund	IncM: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)					1,944,000.0	1004	Gen Fund		H
2	Permanent Fund Deposits from ERA	Deposits Other than IP	Lang: Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)					(99,800.0)	1041	PF ERA		H
3	Permanent Fund Deposits from ERA	Deposits Other than IP	Lang: Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)					(80,000.0)	1041	PF ERA		H
4	Permanent Fund Deposits from ERA	Deposits Other than IP	Lang: Special FY20 transfer from the ERA to the corpus					(12,000,000.0)	1041	PF ERA	Items 4 and 8 are linked; they are opposite sides of a transfer. Lang item 5 is also linked. CC: Senate plus \$2,600,000.0	S
5	Permanent Fund Corpus	To Permanent Fund Corpus	Lang: Non-mandated mineral royalty deposits to corpus require an appropriation; dedicated portion (\$329.2m) does not					71,300.0	1004	Gen Fund	Non-mandated deposits to the PF show as unrestricted revenue; dedicated deposits do not show as revenue	S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Notes	Version Adopted
6	Permanent Fund Corpus	To Permanent Fund Corpus	MisAdj: Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)					99,800.0	1041	PF ERA	<p>CC: Senate, with line one being an appropriation from the ERA to the general fund, plus a second line appropriating \$99,800.0 from the general fund to the corpus of the permanent fund.</p> <p>The net result of modified item 6 is identical to the result of Senate items 2 and 6. The changes comply with the legislative auditor's request for clarification that items 2 and 6 eliminate potential FY18 general fund liability to the permanent fund. Reports generated by the Legislative Finance Division will show the movement of money from the ERA to corpus as an intra-fund transfer that does not affect general fund revenue or expenditures.</p>	S
7	Permanent Fund Corpus	To Permanent Fund Corpus	MisAdj: Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)					80,000.0	1041	PF ERA	<p>CC: Senate, with line one being an appropriation from the ERA to the general fund, plus a second line appropriating \$80,000.0 from the general fund to the corpus of the permanent fund.</p> <p>The net result of modified item 7 is identical to the result of Senate items 3 and 7. The changes comply with the legislative auditor's request for clarification that items 3 and 7 eliminate potential FY19 general fund liability to the permanent fund. Reports generated by the Legislative Finance Division will show the movement of money from the ERA to corpus as an intra-fund transfer that does not affect general fund revenue or expenditures.</p>	S
8	Permanent Fund Corpus	To Permanent Fund Corpus	Lang: Special FY20 transfer from the ERA to the corpus					12,000,000.0	1041	PF ERA	<p>Items 4 and 8 are linked; they are opposite sides of a transfer. Lang item 5 is also linked.</p> <p>CC: Senate minus \$2,600,000.0</p>	S

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Language Items

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL													
3	Language		Permanent Fund Intent Language to HB39 Amendment 31-GF1905D.A.7 Page 63, line 11, following "fund.": Insert "It is the intent of the legislature that the amount appropriated in this subsection (1) not include associated unrealized gains; and (2) be used to satisfy the inflation proofing requirement under AS 37.13.145(c) for the next eight fiscal years."									Associated with Permanent Fund items 4 and 8.	CC
4	Language		Fund Capitalization Revise language found at House Section 23(i) and Senate Section 32(h) : "The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850)." to read "The sum of \$30,000,000 is appropriated from the general fund to the community assistance fund (AS 29.60.850)."									CC: Senate, with a fund source change for the community assistance program from 1169 (PCE Endowment) to 1004 (general fund).	CC
5	Language		Fund Transfers House Section 24(f) After the appropriation made in sec. 23(i) of this Act, the remaining balance of the amount calculated under AS 42.45.085(d), estimated to be \$454,000, is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045). Senate Section 33(f) After the appropriation made in sec. 32(h) of this Act, the remaining balance of the amount calculated under AS 42.45.085(d), estimated to be \$454,000, is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045). CC: The sum of \$454,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).									CC: Senate, with a cascading appropriation from the PCE Endowment to the Renewable Energy Grant Fund replaced with a set appropriation of \$454.0.	CC