

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Department of Fish and Game**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				2,324.8			0	(2,511.5)			(2)		
1			Agency Legislative Intent <b>House</b> It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively. <b>Senate</b> None									Items 1, 24, 26, 29 & 30 are related.	H or S
2	Commercial Fisheries	Southeast Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(26.9) (1.5) (51.5) (1.5) (3.3) (7.4) (7.2) (2.4)	1002 1003 1004 1007 1024 1108 1109 1201	Fed Rcpts GF/Match Gen Fund IA Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts			H or S H or S H or S H or S H or S H or S H or S H or S
3	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	257.8	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The <b>House</b> replaced that funding with UGF.	H or S
4	Commercial Fisheries	Central Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(2.3) (35.2) (1.9) (0.8) (5.9)	1002 1004 1005 1007 1108	Fed Rcpts Gen Fund GF/Prgm IA Rcpts Stat Desig			H or S H or S H or S H or S H or S
5	Commercial Fisheries	Central Region Fisheries Management	Inc: Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	239.2	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The <b>House</b> replaced that funding with UGF.	H or S
6	Commercial Fisheries	AYK Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(23.5) (88.6) (0.8) (26.4) (4.4) (3.1)	1002 1004 1005 1007 1108 1201	Fed Rcpts Gen Fund GF/Prgm IA Rcpts Stat Desig CFEC Rcpts			H or S H or S H or S H or S H or S H or S
7	Commercial Fisheries	AYK Region Fisheries Management	Inc: Replace One-Time Fund Source for Project Added in SLA2018	300.0	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The <b>House</b> replaced that funding with UGF.	H or S
8	Commercial Fisheries	Westward Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(35.4) (39.8) (7.1) (12.2) (5.3) (4.7)	1002 1004 1005 1108 1109 1201	Fed Rcpts Gen Fund GF/Prgm Stat Desig Test Fish CFEC Rcpts			H or S H or S H or S H or S H or S H or S

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9	Commercial Fisheries	Westward Region Fisheries Management	Inc: Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	200.0	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The House replaced that funding with UGF.	H or S
10	Commercial Fisheries	Statewide Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(14.7) (62.1) (10.7) (6.9) (0.5) (31.1) (1.4)	1002 1004 1005 1007 1018 1108 1201	Fed Rcpts Gen Fund GF/Prgm I/A Rcpts EVOS Civil Stat Desig CFEC Rcpts			H or S H or S H or S H or S H or S H or S H or S
11	Commercial Fisheries	Commercial Fisheries Entry Commission	Dec: Executive Branch 50% Travel Reduction					(2.7)	1201	CFEC Rcpts			H or S
12	Sport Fisheries	Sport Fisheries	Dec: Executive Branch 50% Travel Reduction					(114.1) (7.4) (0.2) (148.3) (13.8)	1002 1004 1007 1024 1108	Fed Rcpts Gen Fund I/A Rcpts Fish/Game Stat Desig			H or S H or S H or S H or S H or S
13	Sport Fisheries	Sport Fisheries	Inc: Add funding for Saltwater Guide Logbook Program	350.0	1024	Fish/Game							H or S
14	Sport Fisheries	Sport Fish Hatcheries	Dec: Executive Branch 50% Travel Reduction					(3.3) (0.1)	1002 1024	Fed Rcpts Fish/Game			H or S H or S
15	Wildlife Conservation	Wildlife Conservation	Dec: Eliminate Management of Special Areas					(280.0)	1004	Gen Fund		Management of special areas is required by law.	H or S
16	Wildlife Conservation	Wildlife Conservation	Dec: Executive Branch 50% Travel Reduction					(399.7) (11.2) (1.3) (116.1) (6.7)	1002 1004 1007 1024 1108	Fed Rcpts Gen Fund I/A Rcpts Fish/Game Stat Desig			H or S H or S H or S H or S H or S
17	Wildlife Conservation	Wildlife Conservation	Inc: Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	800.0	1024	Fish/Game							H or S
18	Wildlife Conservation	Wildlife Conservation	Inc: H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	200.0	1024	Fish/Game							H or S
19	Statewide Support Services	Commissioner's Office	Dec: Executive Branch Travel Reduction	(12.7)	1007	I/A Rcpts		(25.5)	1007	I/A Rcpts		House reduced travel by 25% Senate reduced travel by 50%	H or S
20	Statewide Support Services	Commissioner's Office	Dec: Reduce Funding for Personal Services					(138.3)	1007	I/A Rcpts			H or S
21	Statewide Support Services	Administrative Services	Dec: Executive Branch Travel Reduction	(0.5) (0.2) (4.5)	1002 1004 1007	Fed Rcpts Gen Fund I/A Rcpts		(1.0) (0.5) (9.1)	1002 1004 1007	Fed Rcpts Gen Fund I/A Rcpts		House reduced travel by 25% Senate reduced travel by 50%	H or S H or S H or S
22	Statewide Support Services	Boards of Fisheries and Game	Dec: Executive Branch 50% Travel Reduction					(78.6)	1004	Gen Fund			H or S

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23	Statewide Support Services	Advisory Committees	Dec: Executive Branch 50% Travel Reduction					(61.7)	1004	Gen Fund			H or S
24	Statewide Support Services	Habitat	Dec: Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor					(202.7)	1004	Gen Fund	(1)	Senate deletes 1 PFT position Items 1, 24, 26, 29 & 30 are related.	H or S
25	Statewide Support Services	Habitat	Dec: Executive Branch 50% Travel Reduction					(1.0) (23.9) (12.1) (1.6) (2.7)	1002 1004 1007 1055 1108	Fed Rcpts Gen Fund I/A Rcpts I/A/OIL HAZ Stat Desig			H or S H or S H or S H or S H or S
26	Statewide Support Services	State Subsistence Research	Dec: Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor					(195.6)	1004	Gen Fund	(1)	Senate deletes 1 PFT position. Items 1, 24, 26, 29 & 30 are related.	H or S
27	Statewide Support Services	State Subsistence Research	Dec: Executive Branch 50% Travel Reduction					(43.9) (56.1) (10.0) (7.2)	1002 1004 1007 1108	Fed Rcpts Gen Fund I/A Rcpts Stat Desig			H or S H or S H or S H or S
28	Statewide Support Services	EVOS Trustee Council	Dec: Executive Branch Travel Reduction	(4.3)	1018	EVOS Civil		(8.6)	1018	EVOS Civil		House reduced travel by 25% and the Senate reduced it by 50%.	H or S
29	<b>House</b> Habitat Allocation is moved from Statewide Support Services into a new appropriation specifically for Habitat.  <b>Senate</b> None		<b>Structure Change</b>									The House structure moves all positions and funding in Habitat to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H or S
30	<b>House</b> Statewide Subsistence Research Allocation is moved from Statewide Support Services into a new appropriation specifically for Statewide Subsistence Research.  <b>Senate</b> None		<b>Structure Change</b>									The House structure moves all positions and funding in Subsistence Research to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H or S