

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				782.4			0	(1,146.1)			5		
1	Centralized Administrative	Office of Administrative Hearings	Inc: Case Work for Municipalities and School Districts	75.0	1005	GF/Prgm							H or S
2	Public Communications Services	Appropriation Legislative Intent										Items 2, 3 and 4 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the reduced funding allocated to public radio and public television be granted in a manner which retains essential services.												
3	Public Communications Services	Public Broadcasting - Radio	Dec: Reduce State Grant for Alaska Public Broadcasting - Radio by 5%					(101.8)	1004	Gen Fund		Items 2, 3 and 4 are related.	H or S
4	Public Communications Services	Public Broadcasting - T.V.	Dec: Reduce State Grant for Alaska Public Broadcasting - Television by 7%					(44.3)	1004	Gen Fund		Items 2, 3 and 4 are related.	H or S
5	Legal and Advocacy Services	Office of Public Advocacy	Dec: H DOA 6 - 50% Executive branch travel reduction	(86.9) (1.8) (3.2)	1004 1005 1092	Gen Fund GF/Prgm MHTAAR							H or S H or S H or S
6	Legal and Advocacy Services	Office of Public Advocacy	LIT: Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line								5	The Senate added 5 PFT positions and transferred \$500.0 from the Services line to the Personal Services line to pay for the positions.	H or S
7	Legal and Advocacy Services	Public Defender Agency	Inc: Add \$799.3 of UGF to the Public Defender Agency	799.3	1004	Gen Fund							H or S
8	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Dec: Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law					(1,000.0)	1220	Crime VCF		The Senate used \$1 million of Restorative Justice Account funding in Law to fund positions that provide services to Victims/Witnesses. This reduced the amount available to capitalize the Crime Victim Compensation Fund (CVCF) by \$1 million. To match appropriations with available funding, the Senate reduced the appropriation from the fund to the Violent Crimes Compensation Board by \$1 million. The following items are linked: --DOA item 8 --LAW: Items 5, 7, 8, 10, 11, 13, 15, 16, and 18 --Fund Caps item 4	H or S