

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(9,461.0)			0	14,228.9			6		
1			Agency Legislative Intent House It is the intent of the legislature that the Department of Corrections refrain from transferring prisoners to out-of-state facilities except in specific cases where transferring a prisoner to an out-of-state facility would allow for in-facility medical treatment not offered by a state-run facility or closer proximity to family for prisoners with extenuating medical circumstances. Senate None										H or S
2			Agency Legislative Intent House It is the intent of the legislature that the Department of Corrections provide notice before closing a facility including a detailed analysis of the impact of closing the facility and a plan for the facility's closure. Senate None										H or S
3			Agency Legislative Intent House None Senate It is the intent of the legislature that the department transition 150 inmates into Community Residential Centers, and 150 eligible inmates onto Electronic Monitoring by June 30, 2020. It is also the intent of the legislature that the department strive use funds in their respective allocations for these purposes. The department should provide a progress report to the legislature on January 15, 2020.										H or S
4	Population Management		Appropriation Conditional Language House None Senate The amount appropriated by this appropriation may not be used to send inmates to out-of-state facilities unless medically necessary.									Items 3, 5 and 7 are related.	H or S
5	Population Management	Community Residential Centers	Inc: Add funding to Community Residential Centers to allow department to fully utilize this program.	10,502.6	1004	Gen Fund		5,059.4	1004	Gen Fund		The House envisions moving 250 inmates from institutions to CRCs The Senate envisions moving 150 inmates from institutions to CRCs.	H or S
				1,000.0	1005	GF/Prgm						Items 3, 5 and 7 are related.	H or S
6	Population Management	Community Residential Centers	Inc: Increase Funding to Access Reentry Program Resources					438.0	1004	Gen Fund			H or S

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7	Population Management	Electronic Monitoring	Inc: Add funding to Electronic Monitoring to allow department to fully utilize this program.	2,438.9	1004	Gen Fund		1,806.8	1004	Gen Fund		The House envisions moving 250 inmates from institutions to EM. The Senate envisions moving 150 inmates to EM. Items 3, 5 and 7 are related.	H or S
8	Population Management	Institution Director's Office	Dec: Delete funding for institutions in accordance with increased utilization of Community Residential Centers and Electronic Monitoring.	(23,402.5)	1004	Gen Fund						The House rejected the Governor's \$30.5 million unallocated reduction appropriation (see item 13) and instead created a smaller reduction for institutions in the Institution Director's Office, leaving a net unallocated reduction of approximately \$7 million. Items 8, 9 and 13 are linked.	H or S
9	Population Management	Institution Director's Office	IncM: SFIN AM 9 - Partial Restoration of an agency-wide Unallocated Reduction					18,017.2	1004	Gen Fund		The Senate accepted \$23 million of the Governor's unallocated reduction (see item 13) and added funding back in Institution Director's Office, leaving a net unallocated reduction of approximately \$5 million. Items 8, 9 and 13 are linked.	H or S
10	Population Management	Institution Director's Office	Allocation Legislative Intent House It is the intent of the legislature that the Department of Corrections ensure that each prisoner transfer from institutions to a community residential center is done in compliance with standards for placement in a correctional restitution center under 22 AAC 05.352. It is the intent of the legislature that the Commissioner of Corrections and the Department of Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of imprisonment or period of temporary commitment by electronic monitoring. Senate None										H or S
11	Population Management	Point MacKenzie Correctional Farm	IncT: Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)					1,250.0	1004	Gen Fund	6	The Senate adds 6 PFT positions.	H or S
12	Health and Rehabilitation Services	Physical Health Care	GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals					10,600.0	1004	Gen Fund			H or S

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13	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Reduction for Prisoners Moved Out of Institutions					(22,942.5)	1004	Gen Fund		<p>The House rejected the Governor's proposed \$30.5 million unallocated reduction, but moved a portion of the cut to population management (see item 8).</p> <p>The Senate reduced the Governor's proposed cut by approximately \$7 million, leaving \$22,942.5 as an unallocated reduction at the agency level. That reduction was partially offset by Senate item 9, leaving a net unallocated reduction of approximately \$5 million.</p> <p>Items 8, 9 and 13 are linked.</p>	H or S
14	<p>House</p> <p>Structure Change</p> <p>The Pretrial Services allocation was moved from the Population Management appropriation into its own new Pre-Trial Services appropriation.</p> <p>Senate</p> <p>None</p>										<p>The House created four new appropriations and transferred the allocations from the Population Management appropriation into these four appropriations.</p> <p>Because funding cannot be transferred between appropriations, the House's position restricts where the funding can be expended.</p> <p>Items 14, 15, 16 and 17 are related.</p>	H or S	
15	<p>House</p> <p>Structure Change</p> <p>The Community Residential Centers (CRC) allocation was moved from the Population Management appropriation into its own new CRC appropriation.</p> <p>Senate</p> <p>None</p>										<p>Items 14, 15, 16 and 17 are related.</p>	H or S	
16	<p>House</p> <p>Structure Change</p> <p>The Electronic Monitoring (EM) allocation was moved from the Population Management appropriation to its own new EM appropriation.</p> <p>Senate</p> <p>None</p>										<p>Items 14, 15, 16 and 17 are related.</p>	H or S	
17	<p>House</p> <p>Structure Change</p> <p>The Out-of-State Contractual allocation was moved from the Population Management appropriation into a new Out-of-State Contractual appropriation.</p> <p>Senate</p> <p>None</p>										<p>Items 14, 15, 16 and 17 are related.</p>	H or S	