

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Department of Education and Early Development**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				4,912.5			(3)	265.5			0		
1	K-12 Aid to School Districts	Additional Foundation Funding	MisAdj: 4/9/19 revise Donations From Dividend Raffle to \$488.2					188.2	1108	Stat Desig		The <b>Senate</b> position reflects updated estimates of proceeds of the dividend lottery.	H or S
2	Education Support and Administrative Services	Executive Administration	Dec: Executive Branch 25% Travel Reduction applied only to UGF	(31.7)	1004	Gen Fund							H or S
3	Education Support and Administrative Services	Administrative Services	Inc: Office of Information Technology Salary Adjustment Billed to Agencies	24.0	1004	Gen Fund							H or S
4	Education Support and Administrative Services	School Finance & Facilities	IncOTI: FY20 funding to complete work related to REAA & Small Municipal School construction standards	50.0	1004	Gen Fund						The <b>House</b> provision adds funding as an IncOTI.	H or S
5	Education Support and Administrative Services	Child Nutrition	Inc: GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	100.0	1014	Donat Comm							H or S
6	Education Support and	Student and School Achievement	Inc: Alaska Technical and Vocational Education Formula	61.6	1151	VoTech Ed							H or S
7	Education Support and Administrative Services	Student and School Achievement	Inc: GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	5,000.0	1002	Fed Rcpts							H or S
8	Education Support and Administrative Services	Student and School Achievement	Dec: Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	(457.6)	1004	Gen Fund	(3)					The <b>House</b> provision deletes funding and 3 PFT positions.	H or S
9	Education Support and Administrative Services	Student and School Achievement	Dec: Executive Branch 25% Travel Reduction only applied to UGF	(15.7)	1004	Gen Fund							H or S
10	Education Support and Administrative Services	Early Learning Coordination	Allocation Legislative Intent  <b>House</b> It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start and Early Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results.  <b>Senate</b> None										H or S
11	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	Inc: GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	215.1	1004	Gen Fund							H or S
12	Alaska Commission on Postsecondary Education	Program Administration & Operations	Dec: Reduce budget to better match FY18 actuals	(33.2)	1226	High Ed							H or S

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13	Alaska Commission on Postsecondary Education	WWAMI Medical Education	Inc: S DOE 1 - Increase to Support WWAMI Contractual Obligation					77.3	1226	High Ed			H or S
14	K-12 Aid to School Districts											The <b>House</b> language includes a delayed effective date (FY21) for funding K-12 Foundation and Pupil Transportation programs.	H or S
	FY21 K-12 Foundation and Pupil Transportation Funding												
	<b>House</b> (j) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300). (k) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the general fund to the public education fund (AS 14.17.300). <b>Senate</b> None												
15	FY19 Supplemental Intent Language		Intent to Distribute \$20 Million to Schools in FY19									The Senate language indicates intent that the Governor immediately distribute \$20 million of FY19 "outside the K-12 formula" funding to school districts. The appropriation was enacted during the 2018 session.	H or S
	<b>House</b> None <b>Senate</b> Sec. 7(c) It is the intent of the legislature that the Department of Education and Early Development immediately distribute the full amount of the appropriation made in sec. 21(c), ch.19, SLA 2018, to school districts as appropriated by the legislature.												