

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(274.2)			0	(56.7)			0		
1	Taxation and Treasury	Tax Division	TrIn: GA 4/19 Reverse Transfer Economic Research					1,153.6	1004	Gen Fund	9	Items 1 and 2 are linked.	H or S
2	Administration and Support	Commissioner's Office	TrOut: GA 4/19 Reverse Transfer Economic Research					(1,153.6)	1004	Gen Fund	(9)	Items 1 and 2 are linked.	H or S
3	Alaska Mental Health Trust	Mental Health Trust Operations	Dec: Executive Branch 50% Travel Reduction					(40.0)	1094	MHT Admin			H or S
4	Alaska Mental Health Trust Authority	Long Term Care Ombudsman Office	Dec: Executive Branch 50% Travel Reduction					(12.5) (4.2)	1007 1037	I/A Rcpts GF/MH			H or S H or S
5	Alaska Permanent Fund	APFC Operations	Dec: Executive Branch 50% Travel Reduction	(274.2)	1105	PF Gross							H or S