

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(16,010.3)			0	(41,849.0)			2		
1	Administration and Support	Commissioner's Office	Dec: Executive Branch 50% Travel Reduction	(9.4)	1004	Gen Fund							H or S
2	Administration and Support	Equal Employment and Civil Rights	Dec: Executive Branch 50% Travel Reduction	(4.9)	1004	Gen Fund							H or S
3	Administration and Support	Statewide Administrative Services	Dec: Executive Branch 50% Travel Reduction	(11.5)	1004	Gen Fund							H or S
4	Administration and Support	Central Region Support Services	Dec: Executive Branch 50% Travel Reduction	(3.2)	1004	Gen Fund							H or S
5	Administration and Support	Northern Region Support Services	Dec: Executive Branch 50% Travel Reduction	(3.4)	1004	Gen Fund							H or S
6	Administration and Support	Program Development and Statewide Planning	Dec: Executive Branch 50% Travel Reduction	(4.3)	1004	Gen Fund							H or S
7	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	Dec: Executive Branch 50% Travel Reduction	(4.6)	1004	Gen Fund							H or S
8	Design, Engineering and Construction	Statewide Design and Engineering Services	Dec: Executive Branch 50% Travel Reduction	(5.9)	1004	Gen Fund							H or S
9	Design, Engineering and Construction	Northern Design and Engineering Services	Dec: Executive Branch 50% Travel Reduction	(4.4)	1004	Gen Fund							H or S
10	Design, Engineering and Construction	Northern Region Construction and CIP Support	Dec: Executive Branch 50% Travel Reduction	(3.0)	1004	Gen Fund							H or S
11	Design, Engineering and Construction	Southcoast Region Construction	Dec: Executive Branch 50% Travel Reduction	(2.5)	1004	Gen Fund							H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
12	Highways, Aviation and Facilities		Appropriation Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.												
13	Highways, Aviation and Facilities	Central Region Facilities	Dec: Executive Branch 50% Travel Reduction	(67.4)	1004	Gen Fund							H or S
14	Highways, Aviation and Facilities	Central Region Facilities	Dec: H DOT 1 - 5% UGF reduction	(352.8)	1004	Gen Fund							H or S
15	Highways, Aviation and Facilities	Central Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(352.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								352.8	1026	HwyCapital			H or S
16	Highways, Aviation and Facilities	Northern Region Facilities	Dec: Executive Branch 50% Travel Reduction	(85.0)	1004	Gen Fund							H or S
17	Highways, Aviation and Facilities	Northern Region Facilities	Dec: H DOT 2 - 5% UGF reduction	(526.8)	1004	Gen Fund							H or S
18	Highways, Aviation and Facilities	Northern Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(526.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								526.8	1026	HwyCapital			H or S
19	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: Executive Branch 50% Travel Reduction	(0.9)	1004	Gen Fund							H or S
20	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: House Floor Amend #39 - 5% UGF Reduction	(156.0)	1004	Gen Fund							H or S
21	Highways, Aviation and Facilities	Southcoast Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(156.0)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								156.0	1026	HwyCapital			H or S
22	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget					547.9 (547.9)	1004 1244	Gen Fund AirtRcpt			H or S H or S
23	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(10.7)	1004	Gen Fund							H or S

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24	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(35.4)	1004	Gen Fund							H or S
25	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: H DOT 3 - 5% UGF Reduction	(923.5)	1004	Gen Fund							H or S
26	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(923.5)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								923.5	1026	HwyCapital			H or S
27	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					597.9	1004	Gen Fund			H or S
28	Highways, Aviation and Facilities	Central Region Highways and Aviation	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that the Department of Transportation and Public Facilities designates a proportional amount of the CMAQ funds based on traffic volume for the section of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily, northbound and southbound, in alignment with the recommendations related to the traffic control plans in the Glenn Highway Integrated Corridor Management (ICM) study.												
29	Highways, Aviation and Facilities	Central Region Highways and Aviation	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that the Department of Transportation and Public Facilities develop a plan for projects identified in the Glenn Highway Integrated Corridor Management study, including a timeline and priority list to address recurring and non-recurring traffic congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of Transportation and Public Facilities will report the plan to the legislature by January 31, 2020.												
30	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget					1,097.1 (1,097.1)	1004 1244	Gen Fund AirpTRcpt			H or S H or S
31	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(8.5)	1004	Gen Fund							H or S
32	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(298.6)	1004	Gen Fund							H or S
33	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: H DOT 4 - 5% UGF Reduction	(1,636.2)	1004	Gen Fund							H or S

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34	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(1,636.2)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								1,636.2	1026	HwyCapital			H or S
35	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					927.1	1004	Gen Fund			H or S
36	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Reopen the Chitna Maintenance Station					185.0	1004	Gen Fund	1	Senate adds one PFT	H or S
37	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Add Seasonal Position for Dalton Highway Maintenance					50.0	1004	Gen Fund	1	Senate adds one PFT	H or S
38	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget					340.5 (340.5)	1004 1244	Gen Fund AirtRcpt			H or S H or S
39	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(4.3)	1004	Gen Fund							H or S
40	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(52.5)	1004	Gen Fund							H or S
41	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: House Floor Amend #39 - 5% UGF Reduction	(579.6)	1004	Gen Fund							H or S
42	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(579.6)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								579.6	1026	HwyCapital			H or S
43	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Utilize Projected Available Vehicle Rental Tax Receipts					(829.8)	1004	Gen Fund		Senate uses \$600.0 VRT Receipts unbudgeted from projection in DOR Revenue Sources Book and \$229.8 freed up with a UGF Fund change in both budgets.	H or S
								829.8	1200	VehRntlTax			H or S
44	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					346.0	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
45	Marine Highway System		Appropriation Legislative Intent										H or S
	House It is the intent of the legislature that the Department of Transportation and Public Facilities examine the costs and benefits and report to the legislature about the option of adding a third weekly ferry service from the Port of Bellingham during peak season.												
	Senate None												
46	Marine Highway System	Marine Vessel Operations	FndChg: Replace Unrestricted General Funds with Alaska Marine Highway Funds	(1,215.0)	1004 1076	Gen Fund Marine Hwy						House reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF.	H or S H or S
												Items 46 and 49 are related.	
47	Marine Highway System	Marine Vessel Operations	Dec: H DOT 6 - Marine Highway reduction	(10,000.0)	1004	Gen Fund							H or S
48	Marine Highway System	Marine Vessel Operations	Dec: Maximize Fare Box Recovery and Provide Service to All Alaska Ports					(40,005.5)	1004 1076	Gen Fund Marine Hwy			H or S H or S
49	Marine Highway System	Marine Shore Operations	Dec: Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	(1,215.0)	1076	Marine Hwy						House reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF.	H or S
												Items 46 and 49 are related.	