

**Conference Committee Motion Sheet**  
**FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

**Fund Capitalization**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				91,879.5			0	40,668.1			0		
1	Fund Capitalization (no approps out)	Dividend Raffle Fund (1257)	MisAdj: 4/10/19 revision of FY20 Deposit of Donations to \$244.1					94.1	1108	Stat Desig		The <b>Senate</b> position reflects updated estimates of proceeds of the dividend lottery.	H or S
2	Fund Capitalization (no approps out)	Oil and Gas Tax Credit Fund	Lang: FY20 Oil and Gas Tax Credit Purchases	70,000.0	1102	AIDEA Rcpt						<p>The <b>House</b> budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates.</p> <p>The <b>Senate</b> deleted all three provisions related to purchasing credit certificates.</p> <p>Items SAP 1, Fund Cap 2 and Supp 36 are related.</p>	H or S
3	Fund Capitalization (no approps out)	Regional Education Attendance Area School Fund 1222	IncM: FY20 deposit based on 50% funding of school bond reimbursement	19,694.5	1004	Gen Fund		39,389.0	1004	Gen Fund		<p>The <b>House</b> appropriated \$19.7 million to the REAA school fund, which is consistent with the 50% level of funding for school debt reimbursement (see item Debt #1).</p> <p>The <b>Senate</b> appropriated \$39.3 million, which is consistent with the Senate position on school debt reimbursement.</p>	H or S
4	Caps Spent as Duplicated Funds	Crime Victim Compensation Fund	MisAdj: FY2020 Estimated Deposit	70.0 2,115.0	1005 1171	GF/Prgm Rest Just		70.0 1,115.0	1005 1171	GF/Prgm Rest Just		<p>House and Senate positions on deposits to the Crime Victim Compensation Fund must be consistent with respective positions on Department of Administration item #8, which appropriates money from the fund to the board for payments as grants.</p> <p>The following items are linked:                      --DOA item 8                      --LAW: items 5, 7, 8, 10, 11, 13, 15, 16, and 18                      --Fund Caps item 4</p>	H or S H or S