

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				601.7			(2)	820.0			3		
1	Commissions/Special Offices	Redistricting Board	Lang: S GOV 1 - Remove Multi-Year Redistricting Funding	1,000.0	1004	Gen Fund						The House appropriated \$1 million for costs associated with <i>redistricting</i> efforts associated with the 2020 census in the Governor's Office (Gov item #1). The Senate replaced the Governor's \$1 million appropriation covering redistricting costs with a \$250.0 one-time appropriation for coordination of multi-agency 2020 census promotion, outreach, and other efforts to ensure a complete and accurate count for Alaska. (Item 1, Department of Labor and Workforce Development). Items Gov 1 and Labor 1 are related.	H or S
2	Executive Operations	Executive Office	ATrin: Transfer Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development					713.2	1004	Gen Fund	3	The House rejected the Governor's request to transfer 3 positions and associated funding from the Department of Commerce, Community and Economic Development to the Executive Office. The Senate approved the request (see items 3 and 4, Department of Commerce, Community and Economic Development). Options include: 1) move functions and money from DCCED to Gov: choose Senate on DCCED 3 and 4 and Gov 2. 2) leave functions and money in DCCED: choose House on DCCED 3 and Gov 2 and Senate on DCCED 4. 3) delete functions and money: choose House on DCCED 3 and 4 and Gov 2. Items DCCED 3, 4 and Gov 2 are related.	H or S
3	Office of Management and	Office of Management and	Dec: H GOV 2 - Delete two full time positions.	(398.3)	1004	Gen Fund	(2)						H or S
4	Office of Management and House It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified. Senate None	Office of Management and	Allocation Legislative Intent										H or S