

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

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| Indicates language |
| Indicates structure change |

Department of Health and Social Services

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|------------------------------|---|---|--------------|-----------|-------------|-----------------|--------------------|--------------|---------------------|-----------------|---|------------------|
| TOTAL | | | | (38,472.6) | | | 0 | (94,305.8) | | | (18) | | |
| 1 | | | Agency Legislative Intent House It is the intent of the legislature that the Department of Health and Social Services shall prepare a report on whether the department may obtain future savings by consolidating public health laboratories throughout the state and shall submit the report to the co-chairs of the Finance Committees by January 15, 2020. Senate None | | | | | | | | | | H or S |
| 2 | | | Agency Conditional Language House None Senate At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation. It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 30, 2020. | | | | | | | | | | H or S |
| 3 | Alaska Pioneer Homes | Alaska Pioneer Homes Payment Assistance | Inc: Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation | 10,000.0 | 1004 | Gen Fund | | 5,000.0 | 1004 | Gen Fund | | The Governor reduced UGF in the Pioneer Homes appropriation by \$12.3 million from FY19, and proposed rate increases to replace the UGF. The House replaces all but \$7.3 million of the UGF reduction. The Senate position matches the Governor's proposal. Items 3 and 4 are related. | H or S |
| 4 | Alaska Pioneer Homes | Pioneer Homes | Inc: Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation | 10,000.0 | 1007 | I/A Rcpts | | | | | | The House added inter-agency receipts to correspond with the additional general funds added to Payment Assistance. Subsequently, OMB submitted a fund change to align fund sources more appropriately. The Senate position matches the Governor's proposal. Items 3 and 4 are related. | H or S |
| 5 | Alaska Psychiatric Institute | Alaska Psychiatric Institute | Inc: GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations | | | | | 4,700.6 5,318.0 | 1037 1108 | GF/MH Stat Desig | | | H or S H or S |

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| 6 | Behavioral Health | Behavioral Health Treatment and Recovery Grants | Dec: Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid | | | | | (8,240.0) | 1037 | GF/MH | | The Senate position represents the reduction assumed in the behavioral health grant solicitations currently being reviewed for FY20. This reduction assumes that services will be provided under Medicaid. | H or S |
| 7 | Behavioral Health | Behavioral Health Treatment and Recovery Grants | FndChg: Replace UGF with Marijuana Education, Treatment and Prevention Funds | | | | | (4,000.0) 4,000.0 | 1037 1254 | GF/MH MET Fund | | | H or S H or S |
| 8 | Juvenile Justice | Nome Youth Facility | Dec: Eliminate Youth Detention and Treatment in Nome | | | | | (2,000.0) | 1004 | Gen Fund | (18) | The Senate deletes 18 PFT positions. | H or S |
| 9 | Public Assistance House None Senate | Appropriation Legislative Intent | | | | | | | | | | It is the intent of the legislature that the Division of Public Assistance limit the use of Supplemental Nutrition Assistance Program benefits for the purchase of snack foods, candy, and soft drinks. | H or S |
| 10 | Public Assistance | Adult Public Assistance | Dec: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments | | | | | (14,700.0) | 1003 | GF/Match | | | H or S |
| 11 | Public Assistance | General Relief Assistance | Dec: Reduce General Relief Assistance Payment | (463.0) | 1004 | Gen Fund | | (600.0) | 1004 | Gen Fund | | The House reduction is based on capping the burial payment at \$1,500 per recipient. The Senate reduction accepts the Governor's plan to cap the payment at \$1,000. Currently there is no cap to this benefit and the department has indicated a cap would be added in regulation. Adding legislative intent would provide more guidance to DHSS and clearly associate the decrement amount to the intended maximum of the burial payment. | H or S |
| 12 | Senior Benefits Payment Program | Senior Benefits Payment Program | Address FY20 shortage of funding for Senior Benefits Payment Program | | | | | 800.0 | 1004 | Gen Fund | | The Senate adds \$800.0 of UGF to fund the FY20 budget at the FY19 level. | H or S |
| 13 | Public Health | Nursing | Dec: Reduce Public Health Nursing | | | | | (2,000.0) | 1003 | GF/Match | | | H or S |
| 14 | Senior and Disabilities Services | Governor's Council on Disabilities and Special Education | Inc: S HSS 1 - Restore 50% Travel Reduction | | | | | 35.9 7.3 5.9 | 1002 1007 1092 | Fed Rcpts I/A Rcpts MHTAAR | | The House accepts the travel reduction proposed by the Governor. The Senate restored the cut. | H or S H or S H or S |

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| 15 | Medicaid Services | | Appropriation Legislative Intent House It is the intent of the legislature that the Department of Health and Social Services honor the terms, conditions, and rate schedules set out in the already-signed "Small Facility Medicaid Payment Rate Agreements" with all facilities. Senate None | | | | | | | | | | H or S |
| 16 | Medicaid Services | | Appropriation Conditional Language House No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. Senate None | | | | | | | | | | H or S |
| 17 | Medicaid Services | | Legislative Intent House It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from the 5% Medicaid rate reduction. Senate It is the intent of the legislature that Critical Access Hospitals and hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center be exempt from the five percent Medicaid rate reduction proposed by the Department of Health and Social Services. | | | | | | | | | The House intent is at the allocation level. The Senate intent is at the appropriation level. Items 17, 19 and 21 are related. | H or S |
| 18 | Medicaid Services | | Appropriation Legislative Intent House (see note) Senate It is the intent of the legislature that skilled nursing facilities and senior and disabilities services providers (nursing homes, section 1915 (c) of the Social Security Act and other waiver service providers, and personal care attendant services) that serve vulnerable Alaskans be exempt from the five percent Medicaid rate reduction proposed by the Department of Health and Social Services. | | | | | | | | | Both the House and the Senate include intent (not subject to conference) to exempt long-term care facilities (skilled nursing) from the planned 5% provider rate reduction. The Senate expanded that direction to exempt senior and disabilities service providers. | H or S |
| 19 | Medicaid Services | Medicaid Services | Dec: Implement Medicaid Services Cost Containment Measures | (58,009.6) | 1003 | GF/Match | | (82,633.5) | 1003 | GF/Match | | The Governor's phase one Medicaid cuts were \$91 million GF. The House excluded the following items: 1. 5% provider rate reductions (\$21,123.9) 2. transportation efficiencies (\$3,000.0) 3. cost of care collection (\$500.0). 4. adult preventative dental (\$8,273.6) The Senate excluded only adult preventative dental (\$8,273.6) Items 17, 19 and 21 are related. | H or S |
| 20 | Medicaid Services | Medicaid Services | Allocation Legislative Intent House It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences. The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division. Senate None | | | | | | | | | | H or S |

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| 21 | Medicaid Services | Adult Preventative Dental | Allocation Legislative Intent | | | | | | | | | | H or S |
| | House It is the intent of the legislature that the Department of Health and Social Services maintain full funding for adult preventative dental Medicaid services. | | | | | | | | | | | | |
| | Senate It is the intent of the legislature that the Department of Health and Social Services continue to provide Adult Preventative Dental Medicaid Services. | | | | | | | | | | | | |
| | | | | | | | | | | | | Items 17, 19 and 21 are related. | |