

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Judiciary

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,023.0			1	0.0			0		
1	Various	Various	SalAdj: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	1,645.3	1004	Gen Fund						The House added \$1,709.7 of UGF for a 3% COLA increase.	H or S
				64.4	1037	GF/MH						The Senate did not approve the increased COLA costs.	H or S
2	Therapeutic Courts	Therapeutic Courts	Inc: Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	313.3	1004	Gen Fund	1					The House added 1 PFT position.	H or S