Conference Committee Motion Sheet FY20 Operating and Capital Budgets

Indicates language	
Indicates structure change	

Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				799.4			14	828.1			5		
1	Agency Legislative Intent Senate It is the intent of the legislature that the Department of Law minimize the use of outside counsel. House None												H or S
	Criminal Division Appropriation Legislative Intent House It is the intent of the legislature that the Department conduct and document an assessment of the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial District. The Department shall submit their assessment to the Legislative Budget and Audit Committee no later than September 30, 2019. If the Department's assessment determines that Utqiagvik would be better served by adding a local prosecutor and support staff than by continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik, notwithstanding prosecutor locations authorized in the FY20 operating budget. Senate None												H or S
	Criminal Division Appropriation Legislative Intent Senate It is the intent of the legislature that the Department of Law, Criminal Division, report to the legislature on January 31, 2020 of the status of a recruitment and retention plan to reverse the trend of high turnover of prosecutors and support staff. House None												H or S
4	Criminal Division	First Judicial District	Inc: 50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan	168.9	1004	Gen Fund	3					The House adds 3 PFT positions and partially funds them.	H or S
5	Criminal Division	First Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(74.2) 74.2		Gen Fund Rest Just		Law item 5 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
6	Criminal Division	Second Judicial District	Inc: 50% Funding to Add an Office Assistant II in Nome	48.9	1004	Gen Fund	1					The House adds 1 PFT position and partially funds it.	H or S
7	Criminal Division	Second Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(71.2) 71.2		Gen Fund Rest Just		Law item 7 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
8	Criminal Division	Second Judicial District	Inc: Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II					502.7 30.8		Gen Fund Rest Just	2	The Senate adds 2 PFT positions. DOL item 8 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be considered.	H or S H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Criminal Division	Second Judicial District	Trln: Transfer One Attomey III and One Law Office Assistant I from the Fourth Judicial District					205.0	1004	Gen Fund	2	The Senate adds 2 PFT positions.	H or S
10	Criminal Division	Second Judicial District	Inc: Add One Victim/Witness Paralegal in Bethel					90.6	1004	Gen Fund	1	Law items 9 and 19 are linked. the Senate adds 1 PFT position.	H or S
								30.2	1171	Rest Just		Law item 10 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be considered.	H or S
11	Criminal Division	Second Judicial District	FndChg: SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund					(46.7) 46.7		Gen Fund Rest Just		Law item 11 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
12	Criminal Division	Third Judicial District: Anchorage	Inc: 50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	213.5	1004	Gen Fund	3					The House adds 3 PFT positions and partially funds them.	H or S
13	Criminal Division	Third Judicial District: Anchorage	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(<mark>249.1)</mark> 249.1		Gen Fund Rest Just		Law item 13 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
14		Third Judicial District: Outside Anchorage	Inc: 50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai	92.0	1004	Gen Fund	2					The House adds 2 PFT positions and partially funds them.	H or S
15		Third Judicial District: Outside Anchorage	FndChg: Fund 25% of All VictimWitness Paralegal Positions From the Restorative Justice Fund					(221.5) 221.5		Gen Fund Rest Just		Law item 15 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
16	Criminal Division	Third Judicial District: Outside Anchorage	Inc: Add Two Victim/Witness Paralegals in Kenal and Palmer					130.4 43.4		Gen Fund Rest Just	2	The Senate adds 2 PFT positions. Law item 16 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
17	Criminal Division	Fourth Judicial District	Inc: 50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks	130.1	1004	Gen Fund	2					The House adds 2 PFT positions and partially funds them.	H or S
18	Criminal Division	Fourth Judicial District	FndChg: Fund 25% of All VictimWitness Paralegal Positions From the Restorative Justice Fund					(200.3) 200.3		Gen Fund Rest Just		Law item 18 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
19	Criminal Division	Fourth Judicial District	TrOut: Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)					(205.0)	1004	Gen Fund	(2)	The Senate deletes 2 PFT positions Law items 19 and 9 are linked.	H or S

Number	Appropriation	Allocation	Description	House	Fund		Position				Position	Notes	Version
				Change	Code	Source	Change	Change	Code	Source	Change		Adopted
20		Criminal Appeals/Special Litigation	Inc: 50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	146.0	1004	Gen Fund	3					The House adds 3 PFT positions and partially funds them.	H or S
21			FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(32.6) 32.6		Gen Fund Rest Just		Law item 21 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S