

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 40) SUBJECT TO CONFERENCE							
Item #	Department	Description	Fund Source	House MH	Senate MH	Version Adopted	Notes
1	Health & Social Services	MH Assistive Technology	Total 1037 GF/MH (UGF)	-	500.0 500.0		
1	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	-	500.0 250.0 250.0		
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	300.0 - 300.0	1,050.0 750.0 300.0		
3	Revenue	MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	Total 1092 MHTAAR (Other) 1139 AHFC Div (UGF)	-	3,700.0 200.0 3,500.0		
4	Revenue	MH AHFC Homeless Assistance Program (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other) 1139 AHFC Div (UGF)	-	8,150.0 305.0 950.0 6,895.0		
5	Revenue	MH Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	Total 1092 MHTAAR (Other)	-	100.0 100.0		
6	Transportation &	MH Coordinated Transportation and Vehicles (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	-	1,300.0 1,000.0 300.0		
			Total	300.0	15,300.0	-	