

**Conference Committee Motion Sheet
FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

Permanent Fund

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	2,015,300.0			0		
1	PF Dividends	To Permanent Fund Dividend Fund	IncM: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)					1,944,000.0	1004	Gen Fund			H or S
2	Permanent Fund Deposits from ERA	Deposits Other than IP	Lang: Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)					(99,800.0)	1041	PF ERA		Items 2 and 6 are linked; they are opposite sides of a transfer.	H or S
3	Permanent Fund Deposits from ERA	Deposits Other than IP	Lang: Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)					(80,000.0)	1041	PF ERA		Items 3 and 7 are linked; they are opposite sides of a transfer.	H or S
4	Permanent Fund Deposits from ERA	Deposits Other than IP	Lang: Special FY20 transfer from the ERA to the corpus					(12,000,000.0)	1041	PF ERA		Items 4 and 8 are linked; they are opposite sides of a transfer.	H or S
5	Permanent Fund Corpus	To Permanent Fund Corpus	Lang: Non-mandated mineral royalty deposits to corpus require an appropriation; dedicated portion (\$329.2m) does not					71,300.0	1004	Gen Fund		Non-mandated deposits to the PF show as unrestricted revenue; dedicated deposits do not show as revenue	H or S
6	Permanent Fund Corpus	To Permanent Fund Corpus	MisAdj: Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)					99,800.0	1041	PF ERA		Items 2 and 6 are linked; they are opposite sides of a transfer.	H or S
7	Permanent Fund Corpus	To Permanent Fund Corpus	MisAdj: Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)					80,000.0	1041	PF ERA		Items 3 and 7 are linked; they are opposite sides of a transfer.	H or S
8	Permanent Fund Corpus	To Permanent Fund Corpus	Lang: Special FY20 transfer from the ERA to the corpus					12,000,000.0	1041	PF ERA		Items 4 and 8 are linked; they are opposite sides of a transfer.	H or S