

**Conference Committee Motion Sheet**  
**FY19 SUPPLEMENTALS IN HB39/HB40**

Indicates language
Indicates structure change

**FY19 SUPPLEMENTALS IN HB39/HB40**

H or S

Number	Dept	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>					0.0			0	149,768.7			0		
1	DOA	Centralized Administrative Services	Labor Relations	Suppl: Extend Appropriation for Labor Contract Negotiations and Arbitration Support (FY15-FY22)									Acceptance of any supplemental appropriations added by the Senate will trigger conforming changes.	H or S
2	DOA	Office of Information Technology	Alaska Division of Information Technology	Suppl: Centralized Office of Information Technology Information Services Fund Alignment					15,000.0	1081	Info Svc			H or S
3	DOA	Legal and Advocacy Services	Office of Public Advocacy	Suppl: Criminal Case Support					900.0	1004	Gen Fund			H or S
4	DOA	Legal and Advocacy Services	Public Defender Agency	Suppl: Program Receipts for Appointed Counsel					100.0	1005	GF/Prgm			H or S
5	DOC	Population Management	Institution Director's Office	Suppl: GA 4/19 Equitable Sharing Program: allows liquidated federal asset seizures to be shared with the State					150.0	1002	Fed Rcpts			H or S
6	DOC	Recidivism Reduction Grants	Recidivism Reduction Grants	MultiYr: GA 4/19 Adult Recidivism Reduction Federal Grant (FY19-FY20)					1,000.0	1002	Fed Rcpts			H or S
7	DOE	Education Support and Admin Services	Student and School Achievement	Suppl: Additional Federal Receipts for U.S. Department of Education Grants					10,000.0	1002	Fed Rcpts			H or S
8	DOE	Education Support and Admin Services	Student and School Achievement	Suppl: Extend lapse date for Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))										H or S
9	DOE	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	MultiYr: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)					1,175.3	1226	High Ed		Items 9 and 10 are related.	H or S
10	DOE	Alaska State Libraries, Archives and Museums	Library Operations	ReAprop: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)					(1,175.3)	1226	High Ed		Items 9 and 10 are related.	H or S
11	DOE	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	Suppl: Father Andrew P. Kashevaroff Facility Operations and Maintenance Support					233.7	1004	Gen Fund			H or S
12	DHSS	Behavioral Health	Alaska Psychiatric Institute	Suppl: Extend Carryforward Lapse Date for Acute Mental Health Services through FY20										H or S
13	DHSS	Behavioral Health	Alaska Psychiatric Institute	Suppl: Alaska Psychiatric Institute Transition to Public/Private Partnership					7,000.0	1004	Gen Fund			H or S
14	DHSS	Senior Benefits Payment Program	Appropriation Legislative Intent											H or S
			<b>Senate</b> It is the intent of the legislature that this appropriation be used for Senior Benefit payments suspended at the end of FY19 due to insufficient funding. It is further the intent of the legislature that funding in this appropriation may not be used for any purpose other than payment of benefits for the Senior Benefit Payment Program.											
15	DHSS	Senior Benefits Payment Program	Senior Benefits Payment Program	Suppl: Address shortage of funding for Senior Benefits Payment Program					800.0	1004	Gen Fund			H or S

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16	DHSS	Medicaid Services	Health Care Medicaid Services	Suppl: Implementation of Tribal Health Community Aid/Behavioral Health Aid Program					75,000.0	1002	Fed Rcpts			H or S
17	DHSS	Medicaid Services	Health Care Medicaid Services	Suppl: FY2018 Medicaid Claims Paid in FY2019					15,000.0	1003	GF/Match			H or S
18	DPS	Fire and Life Safety	Fire and Life Safety	Suppl: Transfer from Administrative Services to Align Budget Authority with Operational Needs					90.0	1004	Gen Fund		Items 18 and 30 are related.	H or S
19	DPS	Alaska State Troopers	Special Projects	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					6.4	1004	Gen Fund			H or S
20	DPS	Alaska State Troopers	Alaska Bureau of Highway Patrol	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					43.8	1004	Gen Fund			H or S
21	DPS	Alaska State Troopers	Alaska Bureau of Judicial Services	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					30.7	1004	Gen Fund			H or S
22	DPS	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					301.4	1004	Gen Fund			H or S
23	DPS	Alaska State Troopers	Alaska State Trooper Detachments	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					2,285.4	1004	Gen Fund			H or S
24	DPS	Alaska State Troopers	Alaska Bureau of Investigation	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					113.8	1004	Gen Fund			H or S
25	DPS	Alaska State Troopers	Alaska Wildlife Troopers	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					730.9	1004	Gen Fund			H or S
26	DPS	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					15.0	1004	Gen Fund			H or S
27	DPS	Village Public Safety Officer Program	Village Public Safety Officer Program	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					22.5	1004	Gen Fund			H or S
28	DPS	Statewide Support	Training Academy	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					62.1	1004	Gen Fund			H or S
29	DPS	Statewide Support	Training Academy	Suppl: Training Academy Receipt Authority to Fully Collect Revenue from Municipalities					150.0	1005	GF/Prgm			H or S
30	DPS	Statewide Support	Administrative Services	Suppl: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs					(90.0)	1004	Gen Fund		Items 18 and 30 are related.	H or S
31	DOR	Taxation and Treasury	Treasury Division	Suppl: Align Fund Sources for Management of Funds to Reflect Allocation Plans					(148.2) 65.9 3.8 78.5	1004 1017 1027 1066	Gen Fund Group Ben Int/Airport Pub School			H or S H or S H or S H or S
32	DOT/PF	Highways, Aviation and Facilities	Central Region Highways and Aviation	Cntngt: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient					245.5 (10.3) (235.2)	1004 1239 1249	Gen Fund AvFuel Tax Motor Fuel		Items 32, 33 and 34 are linked; language applies to all three allocations	H or S H or S H or S
33	DOT/PF	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Cntngt: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient					473.5 (16.8) (456.7)	1004 1239 1249	Gen Fund AvFuel Tax Motor Fuel		Items 32, 33 and 34 are linked; language applies to all three allocations	H or S H or S H or S

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34	DOT/PF	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Cntngt: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient					165.9 (5.7) (160.2)	1004 1239 1249	Gen Fund AvFuel Tax Motor Fuel		Items 32, 33 and 34 are linked; language applies to all three allocations	H or S H or S H or S
35	DOT/PF	Highways, Aviation and Facilities	Whittier Access and Tunnel	Suppl: Whittier Tunnel Project Loan Payoff					390.3	1214	WhitTunnel			H or S
36	DEBT	Oil & Gas Tax Credits Financing	Oil & Gas Tax Credit Purchase Program	Suppl: Extend lapse date of FY19 estimated debt service to FY20									The House budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates.  The Senate deleted all three provisions related to purchasing credit certificates.  Items SAP 1, Fund Cap 2 and Supp 36 are related.	H or S
37	RETIREMT	Elected Public Officers Retirement System Benefits	Elected Public Officers Retirement System Benefits	Suppl: Elected Public Officers Retirement System Benefits					65.5	1004	Gen Fund			H or S
38	SPECIAL	Judgments, Claims and Settlements	Judgments, Claims & Settlements	Suppl: FY2019 Judgments, Settlements, and Claims					367.2	1004	Gen Fund			H or S
39	SPECIAL	Judgments, Claims and Settlements	Judgments, Claims & Settlements	Suppl: Open-ended appropriation for FY19 judgments										H or S
40	FUND CAP	Fund Capitalization	Disaster Relief Fund	Cont: Appropriate the estimated UGF Headroom in FY19 to the Disaster Relief Fund					20,000.0	1004	Gen Fund		The appropriation will be reduced if available FY19 UGF "headroom" is insufficient to fully fund the appropriation. See Senate bill section 42.  Items 40 and 41 are related.	H or S
41	FUND CAP	Fund Capitalization House None  Senate Sec. 42. CONTINGENCY. If the amount of the appropriation made in sec. 29(c), ch. 17, SLA 2018, is insufficient to cover the appropriation from the general fund made in sec. 14 of this Act, the appropriation made in sec. 14 of this Act is reduced by the amount of the shortfall.	Disaster Relief Fund	Contingency Language									Items 40 and 41 are related.	H or S