

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				782.4			0	(1,146.1)			5		
1	Centralized Administrative	Office of Administrative	Inc: Case Work for Municipalities and School Districts	75.0	1005	GF/Prgm							H or S
2	Public Communications Services	Appropriation Legislative Intent										Items 2, 3 and 4 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the reduced funding allocated to public radio and public television be granted in a manner which retains essential services.												
3	Public Communications Services	Public Broadcasting - Radio	Dec: Reduce State Grant for Alaska Public Broadcasting - Radio by 5%					(101.8)	1004	Gen Fund		Items 2, 3 and 4 are related.	H or S
4	Public Communications Services	Public Broadcasting - T.V.	Dec: Reduce State Grant for Alaska Public Broadcasting - Television by 7%					(44.3)	1004	Gen Fund		Items 2, 3 and 4 are related.	H or S
5	Legal and Advocacy Services	Office of Public Advocacy	Dec: H DOA 6 - 50% Executive branch travel reduction	(86.9) (1.8) (3.2)	1004 1005 1092	Gen Fund GF/Prgm MHTAAR							H or S H or S H or S
6	Legal and Advocacy Services	Office of Public Advocacy	LIT: Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line								5	The Senate added 5 PFT positions and transferred \$500.0 from the Services line to the Personal Services line to pay for the positions.	H or S
7	Legal and Advocacy Services	Public Defender Agency	Inc: Add \$799.3 of UGF to the Public Defender Agency	799.3	1004	Gen Fund							H or S

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8	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Dec: Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law					(1,000.0)	1220	Crime VCF		<p>The Senate used \$1 million of Restorative Justice Account funding in Law to fund positions that provide services to Victims/Witnesses. This reduced the amount available to capitalize the Crime Victim Compensation Fund (CVCF) by \$1 million.</p> <p>To match appropriations with available funding, the Senate reduced the appropriation from the fund to the Violent Crimes Compensation Board by \$1 million.</p> <p>The following items are linked: --DOA item 8 --LAW: items 5, 7, 8, 10, 11, 13, 15, 16, and 18 --Fund Caps item 4</p>	H or S

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Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(2,943.0)			(3)	4,468.3			(3)		
1	Community and Regional Affairs	Community and Regional Affairs	IncM: Maintain Grant to Alaska Legal Services Corporation	450.0	1235	AGDC-LNG						The House redirects a reduction in the AGDC Executive Director's salary to a grant to Alaska Legal Services. This is not a one-time item. Items 1 and 5 are related.	H or S
2	Community and Regional Affairs	Serve Alaska	Dec: H CED 1 - Eliminate Serve Alaska	(1,887.6)	1002	Fed Rcpts						Serve Alaska promotes community-based service and volunteerism, and participation in the National AmeriCorps Program	H or S
				(192.7)	1003	GF/Match							H or S
				(22.7)	1004	Gen Fund							H or S
				(20.0)	1108	Stat Desig							H or S
3	Economic Development	Economic Development	Transfer Economic Development Responsibilities to the Office of the Governor					(713.2)	1004	Gen Fund	(3)	The House rejected the Governor's request to transfer 3 positions and associated funding to the Governor's Office, Executive Office. The Senate approved the request. Options include: 1) move functions and money from DCCED to Gov; choose Senate on DCCED 3 and 4 and Gov 2. 2) leave functions and money in DCCED: choose House on DCCED 3 and Gov 2 and Senate on DCCED 4. 3) delete functions and money: choose House on DCCED 3 and 4 and Gov 2. Items DCCED 3, 4 and Gov 2 are related.	H or S
								(106.8)	1200	VehRntlTax			H or S
4	Economic Development	Economic Development	Dec: Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	(713.2)	1004	Gen Fund	(3)					Choosing Senate on item 3 and House on item 4 will remove money twice. Items DCCED 3, 4 and Gov 2 are related.	H or S
				(106.8)	1200	VehRntlTax							H or S
5	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Dec: Reduce Executive Director Salary to Current Level	(450.0)	1235	AGDC-LNG						The House redirects a reduction in the AGDC Executive Director's salary to a grant to Alaska Legal Services. This is not a one-time item. Items 1 and 5 are related.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Dec: Executive Branch 50% Travel Reduction					(209.6)	1108	Stat Desig			H or S
7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	MultiYr: GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)					5,497.9	1002	Fed Rcpts			H or S

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Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(9,461.0)			0	14,228.9			6		
1			Agency Legislative Intent House It is the intent of the legislature that the Department of Corrections refrain from transferring prisoners to out-of-state facilities except in specific cases where transferring a prisoner to an out-of-state facility would allow for in-facility medical treatment not offered by a state-run facility or closer proximity to family for prisoners with extenuating medical circumstances. Senate None										H or S
2			Agency Legislative Intent House It is the intent of the legislature that the Department of Corrections provide notice before closing a facility including a detailed analysis of the impact of closing the facility and a plan for the facility's closure. Senate None										H or S
3			Agency Legislative Intent House None Senate It is the intent of the legislature that the department transition 150 inmates into Community Residential Centers, and 150 eligible inmates onto Electronic Monitoring by June 30, 2020. It is also the intent of the legislature that the department strive use funds in their respective allocations for these purposes. The department should provide a progress report to the legislature on January 15, 2020.									Items 3, 5 and 7 are related.	H or S
4	Population Management		Appropriation Conditional Language House None Senate The amount appropriated by this appropriation may not be used to send inmates to out-of-state facilities unless medically necessary.										H or S
5	Population Management	Community Residential Centers	Inc: Add funding to Community Residential Centers to allow department to fully utilize this program.	10,502.6	1004	Gen Fund		5,059.4	1004	Gen Fund		The House envisions moving 250 inmates from institutions to CRCs The Senate envisions moving 150 inmates from institutions to CRCs.	H or S
				1,000.0	1005	GF/Prgm						Items 3, 5 and 7 are related.	H or S
6	Population Management	Community Residential Centers	Inc: Increase Funding to Access Reentry Program Resources					438.0	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Population Management	Electronic Monitoring	Inc: Add funding to Electronic Monitoring to allow department to fully utilize this program.	2,438.9	1004	Gen Fund		1,806.8	1004	Gen Fund		The House envisions moving 250 inmates from institutions to EM. The Senate envisions moving 150 inmates to EM. Items 3, 5 and 7 are related.	H or S
8	Population Management	Institution Director's Office	Dec: Delete funding for institutions in accordance with increased utilization of Community Residential Centers and Electronic Monitoring.	(23,402.5)	1004	Gen Fund						The House rejected the Governor's \$30.5 million unallocated reduction appropriation (see item 13) and instead created a smaller reduction for institutions in the Institution Director's Office, leaving a net unallocated reduction of approximately \$7 million. Items 8, 9 and 13 are linked.	H or S
9	Population Management	Institution Director's Office	IncM: SFIN AM 9 - Partial Restoration of an agency-wide Unallocated Reduction					18,017.2	1004	Gen Fund		The Senate accepted \$23 million of the Governor's unallocated reduction (see item 13) and added funding back in Institution Director's Office, leaving a net unallocated reduction of approximately \$5 million. Items 8, 9 and 13 are linked.	H or S
10	Population Management	Institution Director's Office	Allocation Legislative Intent House It is the intent of the legislature that the Department of Corrections ensure that each prisoner transfer from institutions to a community residential center is done in compliance with standards for placement in a correctional restitution center under 22 AAC 05.352. It is the intent of the legislature that the Commissioner of Corrections and the Department of Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of imprisonment or period of temporary commitment by electronic monitoring. Senate None										H or S
11	Population Management	Point MacKenzie Correctional Farm	IncT: Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)					1,250.0	1004	Gen Fund	6	The Senate adds 6 PFT positions.	H or S
12	Health and Rehabilitation Services	Physical Health Care	GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals					10,600.0	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
13	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Reduction for Prisoners Moved Out of Institutions					(22,942.5)	1004	Gen Fund		<p>The House rejected the Governor's proposed \$30.5 million unallocated reduction, but moved a portion of the cut to population management (see item 8).</p> <p>The Senate reduced the Governor's proposed cut by approximately \$7 million, leaving \$22,942.5 as an unallocated reduction at the agency level. That reduction was partially offset by Senate item 9, leaving a net unallocated reduction of approximately \$5 million.</p> <p>Items 8, 9 and 13 are linked.</p>	H or S
14	<p>House</p> <p>Structure Change</p> <p>The Pretrial Services allocation was moved from the Population Management appropriation into its own new Pre-Trial Services appropriation.</p> <p>Senate</p> <p>None</p>										<p>The House created four new appropriations and transferred the allocations from the Population Management appropriation into these four appropriations.</p> <p>Because funding cannot be transferred between appropriations, the House's position restricts where the funding can be expended.</p> <p>Items 14, 15, 16 and 17 are related.</p>	H or S	
15	<p>House</p> <p>Structure Change</p> <p>The Community Residential Centers (CRC) allocation was moved from the Population Management appropriation into its own new CRC appropriation.</p> <p>Senate</p> <p>None</p>										<p>Items 14, 15, 16 and 17 are related.</p>	H or S	
16	<p>House</p> <p>Structure Change</p> <p>The Electronic Monitoring (EM) allocation was moved from the Population Management appropriation to its own new EM appropriation.</p> <p>Senate</p> <p>None</p>										<p>Items 14, 15, 16 and 17 are related.</p>	H or S	
17	<p>House</p> <p>Structure Change</p> <p>The Out-of-State Contractual allocation was moved from the Population Management appropriation into a new Out-of-State Contractual appropriation.</p> <p>Senate</p> <p>None</p>										<p>Items 14, 15, 16 and 17 are related.</p>	H or S	

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Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				4,912.5			(3)	265.5			0		
1	K-12 Aid to School Districts	Additional Foundation Funding	MisAdj: 4/9/19 revise Donations From Dividend Raffle to \$488.2					188.2	1108	Stat Desig		The Senate position reflects updated estimates of proceeds of the dividend lottery.	H or S
2	Education Support and Administrative Services	Executive Administration	Dec: Executive Branch 25% Travel Reduction applied only to UGF	(31.7)	1004	Gen Fund							H or S
3	Education Support and Administrative Services	Administrative Services	Inc: Office of Information Technology Salary Adjustment Billed to Agencies	24.0	1004	Gen Fund							H or S
4	Education Support and Administrative Services	School Finance & Facilities	IncOTI : FY20 funding to complete work related to REAA & Small Municipal School construction standards	50.0	1004	Gen Fund						The House provision adds funding as an IncOTI .	H or S
5	Education Support and Administrative Services	Child Nutrition	Inc: GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	100.0	1014	Donat Comm							H or S
6	Education Support and	Student and School	Inc: Alaska Technical and Vocational Education Formula	61.6	1151	VoTech Ed							H or S
7	Education Support and Administrative Services	Student and School Achievement	Inc: GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	5,000.0	1002	Fed Rcpts							H or S
8	Education Support and Administrative Services	Student and School Achievement	Dec: Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	(457.6)	1004	Gen Fund	(3)					The House provision deletes funding and 3 PFT positions.	H or S
9	Education Support and Administrative Services	Student and School Achievement	Dec: Executive Branch 25% Travel Reduction only applied to UGF	(15.7)	1004	Gen Fund							H or S
10	Education Support and Administrative Services	Early Learning Coordination	Allocation Legislative Intent										H or S
	<p>House It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start and Early Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results.</p> <p>Senate None</p>												

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11	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	Inc: GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	215.1	1004	Gen Fund							H or S
12	Alaska Commission on Postsecondary Education	Program Administration & Operations	Dec: Reduce budget to better match FY18 actuals	(33.2)	1226	High Ed							H or S
13	Alaska Commission on Postsecondary Education	WWAMI Medical Education	Inc: S DOE 1 - Increase to Support WWAMI Contractual Obligation					77.3	1226	High Ed			H or S
14	K-12 Aid to School Districts		FY21 K-12 Foundation and Pupil Transportation Funding									The House language includes a delayed effective date (FY21) for funding K-12 Foundation and Pupil Transportation programs.	H or S
15	FY19 Supplemental Intent Language		Intent to Distribute \$20 Million to Schools in FY19									The Senate language indicates intent that the Governor immediately distribute \$20 million of FY19 "outside the K-12 formula" funding to school districts. The appropriation was enacted during the 2018 session.	H or S

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Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(3,426.0)			0	0.0			0		
1	Administration	Administrative Services	FndChg: Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	19.6	1166	Vessel Com						House items 1, 2, 3 and 6 would be more appropriate as fiscal notes attached to HB74/SB70, which are the Governor's bills eliminating the Ocean Ranger Program. The Senate retains the current program.	H or S
				(19.6)	1205	Ocn Ranger						Items 1, 2, 3, and 6 are related.	H or S
2	Administration	State Support Services	FndChg: Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	87.1	1166	Vessel Com						House items 1, 2, 3 and 6 would be more appropriate as fiscal notes attached to HB74/SB70, which are the Governor's bills eliminating the Ocean Ranger Program. The Senate retains the current program.	H or S
				(87.1)	1205	Ocn Ranger						Items 1, 2, 3, and 6 are related.	H or S
3	Environmental Health	Environmental Health	FndChg: Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	314.1	1166	Vessel Com						House items 1, 2, 3 and 6 would be more appropriate as fiscal notes attached to HB74/SB70, which are the Governor's bills eliminating the Ocean Ranger Program. The Senate retains the current program.	H or S
				(314.1)	1205	Ocn Ranger						Items 1, 2, 3, and 6 are related.	H or S
4	Environmental Health	Environmental Health	FndChg: S DEC 1 - Add fee authority for dairy Inspections					(15.0)	1004 1108	Gen Fund Stat Desig			H or S H or S
5	Environmental Health	Environmental Health	Allocation Legislative Intent										H or S
	<p>House It is the intent of the legislature that the Alaska Department of Environmental Conservation continue the inspections and test of dairies in Alaska while the department transitions to a fee-based system and fee schedule to cover the cost of inspections of Alaska's dairies, to ensure the continuation of dairy operations in the state, and safe food for all Alaskans.</p> <p>Senate It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.</p>												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Water	Water Quality, Infrastructure Support & Financing	Dec: Repeal the Ocean Ranger Program	(3,426.0)	1205	Ocn Ranger						<p>House items 1, 2, 3 and 6 would be more appropriate as fiscal notes attached to HB74/SB70, which are the Governor's bills eliminating the Ocean Ranger Program.</p> <p>The Senate retains the current program.</p> <p>Items 1, 2, 3, and 6 are related.</p>	H or S

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Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,324.8			0	(2,511.5)			(2)		
1	Agency Legislative Intent											Items 1, 24, 26, 29 & 30 are related.	H or S
	House It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively. Senate None												
2	Commercial Fisheries	Southeast Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(26.9) (1.5) (51.5) (1.5) (3.3) (7.4) (7.2) (2.4)	1002 1003 1004 1007 1024 1108 1109 1201	Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts			H or S H or S H or S H or S H or S H or S H or S H or S
3	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	257.8	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The House replaced that funding with UGF	H or S
4	Commercial Fisheries	Central Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(2.3) (35.2) (1.9) (0.8) (5.9)	1002 1004 1005 1007 1108	Fed Rcpts Gen Fund GF/Prgm I/A Rcpts Stat Desig			H or S H or S H or S H or S H or S
5	Commercial Fisheries	Central Region Fisheries Management	Inc: Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	239.2	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The House replaced that funding with UGF	H or S
6	Commercial Fisheries	AYK Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(23.5) (88.6) (0.8) (26.4) (4.4) (3.1)	1002 1004 1005 1007 1108 1201	Fed Rcpts Gen Fund GF/Prgm I/A Rcpts Stat Desig CFEC Rcpts			H or S H or S H or S H or S H or S H or S
7	Commercial Fisheries	AYK Region Fisheries Management	Inc: Replace One-Time Fund Source for Project Added in SLA2018	300.0	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The House replaced that funding with UGF	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Commercial Fisheries	Westward Region Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(35.4) (39.8) (7.1) (12.2) (5.3) (4.7)	1002 1004 1005 1108 1109 1201	Fed Rcpts Gen Fund GF/Prgm Stat Desiq Test Fish CFEC Rcpts			H or S H or S H or S H or S H or S H or S
9	Commercial Fisheries	Westward Region Fisheries Management	Inc: Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	200.0	1004	Gen Fund						The Governor eliminated funding from the Charter Fisheries Revolving Loan Fund. The House replaced that funding with UGF	H or S
10	Commercial Fisheries	Statewide Fisheries Management	Dec: Executive Branch 50% Travel Reduction					(14.7) (62.1) (10.7) (6.9) (0.5) (31.1) (1.4)	1002 1004 1005 1007 1018 1108 1201	Fed Rcpts Gen Fund GF/Prgm IIA Rcpts EVOS Civil Stat Desiq CFEC Rcpts			H or S H or S H or S H or S H or S H or S H or S
11	Commercial Fisheries	Commercial Fisheries Entry Commission	Dec: Executive Branch 50% Travel Reduction					(2.7)	1201	CFEC Rcpts			H or S
12	Sport Fisheries	Sport Fisheries	Dec: Executive Branch 50% Travel Reduction					(114.1) (7.4) (0.2) (148.3) (13.8)	1002 1004 1007 1024 1108	Fed Rcpts Gen Fund IIA Rcpts Fish/Game Stat Desiq			H or S H or S H or S H or S H or S
13	Sport Fisheries	Sport Fisheries	Inc: Add funding for Saltwater Guide Logbook Program	350.0	1024	Fish/Game							H or S
14	Sport Fisheries	Sport Fish Hatcheries	Dec: Executive Branch 50% Travel Reduction					(3.3) (0.1)	1002 1024	Fed Rcpts Fish/Game			H or S H or S
15	Wildlife Conservation	Wildlife Conservation	Dec: Eliminate Management of Special Areas					(280.0)	1004	Gen Fund		Management of special areas is required by law.	H or S
16	Wildlife Conservation	Wildlife Conservation	Dec: Executive Branch 50% Travel Reduction					(399.7) (11.2) (1.3) (116.1) (6.7)	1002 1004 1007 1024 1108	Fed Rcpts Gen Fund IIA Rcpts Fish/Game Stat Desiq			H or S H or S H or S H or S H or S
17	Wildlife Conservation	Wildlife Conservation	Inc: Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	800.0	1024	Fish/Game							H or S
18	Wildlife Conservation	Wildlife Conservation	Inc: H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	200.0	1024	Fish/Game							H or S
19	Statewide Support Services	Commissioner's Office	Dec: Executive Branch Travel Reduction	(12.7)	1007	IIA Rcpts		(25.5)	1007	IIA Rcpts		House reduced travel by 25% Senate reduced travel by 50%	H or S

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20	Statewide Support Services	Commissioner's Office	Dec: Reduce Funding for Personal Services					(138.3)	1007	I/A Rcpts			H or S
21	Statewide Support Services	Administrative Services	Dec: Executive Branch Travel Reduction	(0.5)	1002	Fed Rcpts		(1.0)	1002	Fed Rcpts		House reduced travel by 25% Senate reduced travel by 50%	H or S
				(0.2) (4.5)	1004 1007	Gen Fund I/A Rcpts		(0.5) (9.1)	1004 1007	Gen Fund I/A Rcpts			H or S H or S
22	Statewide Support Services	Boards of Fisheries and Game	Dec: Executive Branch 50% Travel Reduction					(78.6)	1004	Gen Fund			H or S
23	Statewide Support Services	Advisory Committees	Dec: Executive Branch 50% Travel Reduction					(61.7)	1004	Gen Fund			H or S
24	Statewide Support Services	Habitat	Dec: Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor					(202.7)	1004	Gen Fund	(1)	Senate deletes 1 PFT position Items 1, 24, 26, 29 & 30 are related.	H or S
25	Statewide Support Services	Habitat	Dec: Executive Branch 50% Travel Reduction					(1.0) (23.9) (12.1) (1.6) (2.7)	1002 1004 1007 1055 1108	Fed Rcpts Gen Fund I/A Rcpts I/A/OIL HAZ Stat Desig			H or S H or S H or S H or S H or S
26	Statewide Support Services	State Subsistence Research	Dec: Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor					(195.6)	1004	Gen Fund	(1)	Senate deletes 1 PFT position. Items 1, 24, 26, 29 & 30 are related.	H or S
27	Statewide Support Services	State Subsistence Research	Dec: Executive Branch 50% Travel Reduction					(43.9) (56.1) (10.0) (7.2)	1002 1004 1007 1108	Fed Rcpts Gen Fund I/A Rcpts Stat Desig			H or S H or S H or S H or S
28	Statewide Support Services	EVOS Trustee Council	Dec: Executive Branch Travel Reduction	(4.3)	1018	EVOS Civil		(8.6)	1018	EVOS Civil		House reduced travel by 25% and the Senate reduced it by 50%.	H or S
29	House	Structure Change Habitat Allocation is moved from Statewide Support Services into a new appropriation specifically for Habitat.										The House structure moves all positions and funding in Habitat to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H or S
	Senate												
	None												
30	House	Structure Change Statewide Subsistence Research Allocation is moved from Statewide Support Services into a new appropriation specifically for Statewide Subsistence Research.										The House structure moves all positions and funding in Subsistence Research to the new "allocation/appropriation." Items 1, 24, 26, 29 & 30 are related.	H or S
	Senate												
	None												

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Office of the Governor

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TOTAL				601.7			(2)	820.0			3		
1	Commissions/Special Offices	Redistricting Board	Lang: S GOV 1 - Remove Multi-Year Redistricting Funding	1,000.0	1004	Gen Fund						The House appropriated \$1 million for costs associated with <i>redistricting</i> efforts associated with the 2020 census in the Governor's Office (Gov item #1). The Senate replaced the Governor's \$1 million appropriation covering redistricting costs with a \$250.0 one-time appropriation for coordination of multi-agency 2020 census promotion, outreach, and other efforts to ensure a complete and accurate count for Alaska. (Item 1, Department of Labor and Workforce Development). Items Gov 1 and Labor 1 are related.	H or S
2	Executive Operations	Executive Office	ATrin: Transfer Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development					713.2	1004	Gen Fund	3	The House rejected the Governor's request to transfer 3 positions and associated funding from the Department of Commerce, Community and Economic Development to the Executive Office. The Senate approved the request (see items 3 and 4, Department of Commerce, Community and Economic Development). Options include: 1) move functions and money from DCCED to Gov: choose Senate on DCCED 3 and 4 and Gov 2. 2) leave functions and money in DCCED: choose House on DCCED 3 and Gov 2 and Senate on DCCED 4. 3) delete functions and money: choose House on DCCED 3 and 4 and Gov 2. Items DCCED 3, 4 and Gov 2 are related.	H or S
3	Office of Management and	Office of Management and	Dec: H GOV 2 - Delete two full time positions.	(398.3)	1004	Gen Fund	(2)						H or S
4	Office of Management and	Office of Management and	Allocation Legislative Intent House It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified. Senate None										H or S

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(38,472.6)			0	(94,305.8)			(18)		
1	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the Department of Health and Social Services shall prepare a report on whether the department may obtain future savings by consolidating public health laboratories throughout the state and shall submit the report to the co-chairs of the Finance Committees by January 15, 2020.												
	Senate None												
2	Agency Conditional Language												H or S
	House None												
	Senate At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation. It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 3, 2020.												
3	Alaska Pioneer Homes	Alaska Pioneer Homes Payment Assistance	Inc: Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	10,000.0	1004	Gen Fund		5,000.0	1004	Gen Fund		The Governor reduced UGF in the Pioneer Homes appropriation by \$12.3 million from FY19, and proposed rate increases to replace the UGF. The House replaces all but \$7.3 million of the UGF reduction. The Senate position matches the Governor's proposal.	H or S
												Items 3 and 4 are related.	
4	Alaska Pioneer Homes	Pioneer Homes	Inc: Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	10,000.0	1007	I/A Rpts						The House added inter-agency receipts to correspond with the additional general funds added to Payment Assistance. Subsequently, OMB submitted a fund change to align fund sources more appropriately. The Senate position matches the Governor's proposal.	H or S
												Items 3 and 4 are related.	
5	Alaska Psychiatric Institute	Alaska Psychiatric Institute	Inc: GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations					4,700.6 5,318.0	1037 1108	GF/MH Stat Desig			H or S H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Dec: Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid					(8,240.0)	1037	GF/MH		The Senate position represents the reduction assumed in the behavioral health grant solicitations currently being reviewed for FY20. This reduction assumes that services will be provided under Medicaid.	H or S
7	Behavioral Health	Behavioral Health Treatment and Recovery Grants	FndChg: Replace UGF with Marijuana Education, Treatment and Prevention Funds					(4,000.0) 4,000.0	1037 1254	GF/MH MET Fund			H or S H or S
8	Juvenile Justice	Nome Youth Facility	Dec: Eliminate Youth Detention and Treatment in Nome Youth Facility					(2,000.0)	1004	Gen Fund	(18)	The Senate deletes 18 PFT positions.	H or S
9	Public Assistance House None Senate	Appropriation Legislative Intent										It is the intent of the legislature that the Division of Public Assistance limit the use of Supplemental Nutrition Assistance Program benefits for the purchase of snack foods, candy, and soft drinks.	H or S
10	Public Assistance	Adult Public Assistance	Dec: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments					(14,700.0)	1003	GF/Match			H or S
11	Public Assistance	General Relief Assistance	Dec: Reduce General Relief Assistance Payment	(463.0)	1004	Gen Fund		(600.0)	1004	Gen Fund		The House reduction is based on capping the burial payment at \$1,500 per recipient. The Senate reduction accepts the Governor's plan to cap the payment at \$1,000. Currently there is no cap to this benefit and the department has indicated a cap would be added in regulation. Adding legislative intent would provide more guidance to DHSS and clearly associate the decrement amount to the intended maximum of the burial payment.	H or S
12	Senior Benefits Payment Program	Senior Benefits Payment Program	Address FY20 shortage of funding for Senior Benefits Payment Program					800.0	1004	Gen Fund		The Senate adds \$800.0 of UGF to fund the FY20 budget at the FY19 level.	H or S
13	Public Health	Nursing	Dec: Reduce Public Health Nursing					(2,000.0)	1003	GF/Match			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
14	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	Inc: S HSS 1 - Restore 50% Travel Reduction					35.9	1002	Fed Rcpts		The House accepts the travel reduction proposed by the Governor. The Senate restored the cut.	H or S H or S H or S
								7.3 5.9	1007 1092	I/A Rcpts MHTAAR			
15	Medicaid Services	Appropriation Legislative Intent											H or S
	House It is the intent of the legislature that the Department of Health and Social Services honor the terms, conditions, and rate schedules set out in the already-signed "Small Facility Medicaid Payment Rate Agreements" with all facilities.												
	Senate None												
16	Medicaid Services	Appropriation Conditional Language											H or S
	House No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.												
	Senate None												
17	Medicaid Services	Legislative Intent											H or S
	House It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from the 5% Medicaid rate reduction.											The House intent is at the allocation level. The Senate intent is at the appropriation level.	
	Senate It is the intent of the legislature that Critical Access Hospitals and hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center be exempt from the five percent Medicaid rate reduction proposed by the Department of Health and Social Services.												
												Items 17, 19 and 21 are related.	
18	Medicaid Services	Appropriation Legislative Intent											H or S
	House (see note)											Both the House and the Senate include intent (not subject to conference) to exempt long-term care facilities (skilled nursing) from the planned 5% provider rate reduction.	
	Senate It is the intent of the legislature that skilled nursing facilities and senior and disabilities services providers (nursing homes, section 1915 (c) of the Social Security Act and other waiver service providers, and personal care attendant services) that serve vulnerable Alaskans be exempt from the five percent Medicaid rate reduction proposed by the Department of Health and Social Services.											The Senate expanded that direction to exempt senior and disabilities service providers.	

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
19	Medicaid Services	Medicaid Services	Dec: Implement Medicaid Services Cost Containment Measures	(58,009.6)	1003	GF/Match		(82,633.5)	1003	GF/Match		<p>The Governor's phase one Medicaid cuts were \$91 million GF. The House excluded the following items:</p> <ol style="list-style-type: none"> 1. 5% provider rate reductions (\$21,123.9) 2. transportation efficiencies (\$3,000.0) 3. cost of care collection (\$500.0). 4. adult preventative dental (\$8,273.6) <p>The Senate excluded only adult preventative dental (\$8,273.6)</p> <p>Items 17, 19 and 21 are related.</p>	H or S
20	Medicaid Services	Medicaid Services	Allocation Legislative Intent										H or S
	<p>House It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences. The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division.</p> <p>Senate None</p>												
21	Medicaid Services	Adult Preventative Dental	Allocation Legislative Intent										H or S
	<p>House It is the intent of the legislature that the Department of Health and Social Services maintain full funding for adult preventative dental Medicaid services.</p> <p>Senate It is the intent of the legislature that the Department of Health and Social Services continue to provide Adult Preventative Dental Medicaid Services.</p>											Items 17, 19 and 21 are related.	

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Indicates language
 Indicates structure change

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	250.0			0		
1	Commissioner and Administrative Services	Labor Market Information	IncOTI: S DOL 1 - 2020 Census Complete Count Promotion					250.0	1004	Gen Fund		The House appropriated \$1 million for costs associated with <i>redistricting</i> efforts associated with the 2020 census in the Governor's Office (Gov item #1). The Senate replaced the Governor's \$1 million appropriation covering redistricting costs with a \$250.0 one-time appropriation for coordination of multi-agency 2020 <i>census</i> promotion, outreach, and other efforts to ensure a complete and accurate count for Alaska. (Item 1, Department of Labor and Workforce Development). Items Gov 1 and Labor 1 are related.	H or S

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Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				799.4			14	828.1			5		
1			Agency Legislative Intent Senate It is the intent of the legislature that the Department of Law minimize the use of outside counsel. House None										H or S
2	Criminal Division		Appropriation Legislative Intent House It is the intent of the legislature that the Department conduct and document an assessment of the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial District. The Department shall submit their assessment to the Legislative Budget and Audit Committee no later than September 30, 2019. If the Department's assessment determines that Utqiagvik would be better served by adding a local prosecutor and support staff than by continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik, notwithstanding prosecutor locations authorized in the FY20 operating budget. Senate None										H or S
3	Criminal Division		Appropriation Legislative Intent Senate It is the intent of the legislature that the Department of Law, Criminal Division, report to the legislature on January 31, 2020 on the status of a recruitment and retention plan to reverse the trend of high turnover of prosecutors and support staff. House None										H or S
4	Criminal Division	First Judicial District	Inc: 50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan	168.9	1004	Gen Fund	3					The House adds 3 PFT positions and partially funds them.	H or S
5	Criminal Division	First Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(74.2) 74.2	1004 1171	Gen Fund Rest Just		Law item 5 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
6	Criminal Division	Second Judicial District	Inc: 50% Funding to Add an Office Assistant II in Nome	48.9	1004	Gen Fund	1					The House adds 1 PFT position and partially funds it.	H or S
7	Criminal Division	Second Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(71.2) 71.2	1004 1171	Gen Fund Rest Just		Law item 7 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S

LAW

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Criminal Division	Second Judicial District	Inc: Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II					502.7 30.8	1004 1171	Gen Fund Rest Just	2	The Senate adds 2 PFT positions. DOL item 8 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be considered.	H or S H or S
9	Criminal Division	Second Judicial District	TrIn: Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District					205.0	1004	Gen Fund	2	The Senate adds 2 PFT positions. Law items 9 and 19 are linked.	H or S
10	Criminal Division	Second Judicial District	Inc: Add One Victim/Witness Paralegal in Bethel					90.6 30.2	1004 1171	Gen Fund Rest Just	1	the Senate adds 1 PFT position. Law item 10 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be considered.	H or S H or S
11	Criminal Division	Second Judicial District	FndChg: SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund					(46.7) 46.7	1004 1171	Gen Fund Rest Just		Law item 11 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
12	Criminal Division	Third Judicial District: Anchorage	Inc: 50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	213.5	1004	Gen Fund	3					The House adds 3 PFT positions and partially funds them.	H or S
13	Criminal Division	Third Judicial District: Anchorage	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(249.1) 249.1	1004 1171	Gen Fund Rest Just		Law item 13 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
14	Criminal Division	Third Judicial District: Outside Anchorage	Inc: 50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai	92.0	1004	Gen Fund	2					The House adds 2 PFT positions and partially funds them.	H or S
15	Criminal Division	Third Judicial District: Outside Anchorage	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(221.5) 221.5	1004 1171	Gen Fund Rest Just		Law item 15 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S

LAW

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
16	Criminal Division	Third Judicial District: Outside Anchorage	Inc: Add Two Victim/Witness Paralegals in Kenai and Palmer					130.4 43.4	1004 1171	Gen Fund Rest Just	2	The Senate adds 2 PFT positions. Law item 16 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
17	Criminal Division	Fourth Judicial District	Inc: 50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks	130.1	1004	Gen Fund	2					The House adds 2 PFT positions and partially funds them.	H or S
18	Criminal Division	Fourth Judicial District	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(200.3) 200.3	1004 1171	Gen Fund Rest Just		Law item 18 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S
19	Criminal Division	Fourth Judicial District	TrOut: Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqagvik)					(205.0)	1004	Gen Fund	(2)	The Senate deletes 2 PFT positions Law items 19 and 9 are linked.	H or S
20	Criminal Division	Criminal Appeals/Special Litigation	Inc: 50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	146.0	1004	Gen Fund	3					The House adds 3 PFT positions and partially funds them.	H or S
21	Criminal Division	Criminal Appeals/Special Litigation	FndChg: Fund 25% of All Victim/Witness Paralegal Positions From the Restorative Justice Fund					(32.6) 32.6	1004 1171	Gen Fund Rest Just		Law item 21 is related to items DOA item 8 and item 4 in Fund Capitalization. If Senate version is selected, corresponding items in DOA and Fund Capitalization must also be selected.	H or S H or S

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	23.1			0		
1	Military and Veterans' Affairs	Local Emergency Planning Committee	Dec: Reduce Local Planning Commission Funding					(150.0)	1004	Gen Fund		The Senate removes half of the funding available for this program.	H or S
2	Military and Veterans' Affairs	Alaska Military Youth Academy	Inc: GA 4/19 Reverse Executive Branch 50% Travel Reduction					18.8	1002	Fed Rcpts		The House accepts the travel reduction proposed by the Governor. The Senate accepted a Governor's amendment to restore the cuts.	H or S H or S H or S
3	Military and Veterans' Affairs	Veterans' Services	IncM: Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)					100.0	1004	Gen Fund		DMVA previously received federal funds for a Program Manager position. Receipt of these funds in FY20 is uncertain. The Senate added \$100.0 of UGF to support the position in FY20.	H or S
4	Military and Veterans' Affairs	Veterans' Services	Allocation Legislative Intent									Items 3 and 4 are related.	H or S
			House None Senate It is the intent of the legislature that the addition of the \$100,000 funding in FY20 for the Veteran Service Officer program is identified as an essential and critical service provided to veterans and should be made permanent beyond FY20.									Items 3 and 4 are related.	
5	Military and Veterans' Affairs	Veterans' Services	Inc: GA 4/19 Reverse Executive Branch 50% Travel Reduction					3.1	1002	Fed Rcpts		The House accepts the travel reduction proposed by the Governor. The Senate accepted a Governor's amendment to restore the cuts.	H or S
								43.5	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Military and Veterans' Affairs	Veterans' Services	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the department shall provide to the legislature a review of VSO's with information that breaks down VSO positions by region, identified impacts, identification of problem areas, ideas for improvement and the amount of funding they bring to the state of Alaska. It is the expectation of the legislature that by June 30, 2020 the department will present a new system of metrics for measuring the effectiveness and impact of VSO's.												

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

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Indicates structure change

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(505.6)			(4)	1,440.2			21		
1	Administration & Support Services	Commissioner's Office	Inc: S DNR 1 - Reconstitute the Citizens' Advisory Commission on Federal Areas (CACFA) Executive Director position					200.0	1004	Gen Fund	1	The Senate adds 1 PFT position.	H or S
2	Administration & Support Services	Recorder's Office/Uniform Commercial Code	House: Close Palmer and Juneau Recorder's Offices Senate: Close Palmer Recorder's Office	(301.0)	1005	GF/Prgm	(4)	(134.8)	1005	GF/Prgm	(2)	The House deletes 2 PFT and 2 PPT positions. The Senate deletes 1 PFT and 1 PPT position.	H or S
3	Fire Suppression, Land & Water	Mining, Land & Water	Inc: GA 3/27 Hunting Guide Concession Program					1,000.0	1002	Fed Rcpts			H or S
4	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	PosAdj: GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews								20	The Senate adds the Governor's requested 20 PPT positions.	H or S
5	Agriculture	North Latitude Plant Material Center	FndChg: GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements					99.2 (99.2)	1007 1153	I/A Rcpts State Land			H or S H or S
6	Agriculture	North Latitude Plant Material Center	Inc: S DNR 2 - Implementation of the Industrial Hemp Program					375.0	1005	GF/Prgm	2	Consistent with the fiscal note for SB6 (which passed in the 2018 session), the Senate added 2 PFT positions and associated funding to begin the process of regulating the production of industrial hemp.	H or S
7	Agriculture	Agriculture Revolving Loan Program Administration	Dec: H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	(204.6)	1021	Agric RLF						The House position reduces this allocation by 48.5% over FY19.	H or S
8	Parks & Outdoor Recreation	Parks Management & Access	FndChg: Replace Vehicle Rental Tax Receipts with General Fund Authority	2,887.3 (2,887.3)	1004 1200	Gen Fund VehRntlTax							H or S H or S

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Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(881.7)			0	(1,500.0)			0		
1			Agency Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that the Department of Public Safety increase its efforts to combat internet child pornography the state. Emphasis should be made to fill any vacant positions which will enhance the detection and arrest of those trafficking in child pornography. A report should be sent to the legislature by January 15, 2021 detailing the progress made in protecting Alaska from purveyors of child pornography.												
2	Alaska State Troopers		Appropriation Legislative Intent										H or S
	House It is the intent of the legislature that the Department of Public Safety work to address the high rate of sex crimes in rural Alaska by making it a priority to hire two sex crimes investigators (one in Bethel and one in Kotzebue) along with any requisite support staff using existing Department resources.												
	Senate None												
3	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	(250.0)	1004	Gen Fund						Both House and Senate added \$250.0 to the Civil Air Patrol; that item is not subject to conference.	H or S
4	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Delete Funding	(506.4)	1004	Gen Fund							H or S
5	Alaska State Troopers	Alaska Bureau of Investigation	Dec: H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions that were added in FY19 and funded at 75%	(125.3)	1004	Gen Fund							H or S
6	Village Public Safety Officer Program		Appropriation Legislative Intent										H or S
	House It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary schedule. However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.												
	Senate None												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Village Public Safety Officer Program		Appropriation Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that the Department of Public Safety collaborate with the Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to reverse the trend of high turnover and recruitment challenges; and report to the Finance Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and any steps taken to address this issue.												
8	Village Public Safety Officer Program	Village Public Safety Officer Program	Dec: Reduce Village Public Safety Officer Program Funding					(1,500.0)	1004	Gen Fund			H or S
9	Village Public Safety Officer Program	Village Public Safety Officer Program	Dec: One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21					(250.0)	1004	Gen Fund		One-time item: exclude from FY21 base. Items 9 and 10 are related.	H or S
10	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	IncOTI: One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21					250.0	1004	Gen Fund		One-time item: exclude from FY21 base. Items 9 and 10 are related.	H or S
11	Statewide Support	Alaska Wing Civil Air Patrol	Allocation Legislative Intent										H or S
	House It is the intent of the legislature that the Department of Public Safety, in accordance with AS 18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in partnership with the Department's mission.												
	Senate None												

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Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(274.2)			0	(56.7)			0		
1	Taxation and Treasury	Tax Division	TrIn: GA 4/19 Reverse Transfer Economic Research					1,153.6	1004	Gen Fund	9	Items 1 and 2 are linked.	H or S
2	Administration and Support	Commissioner's Office	TrOut: GA 4/19 Reverse Transfer Economic Research					(1,153.6)	1004	Gen Fund	(9)	Items 1 and 2 are linked.	H or S
3	Alaska Mental Health Trust	Mental Health Trust Operations	Dec: Executive Branch 50% Travel Reduction					(40.0)	1094	MHT Admin			H or S
4	Alaska Mental Health Trust Authority	Long Term Care Ombudsman Office	Dec: Executive Branch 50% Travel Reduction					(12.5) (4.2)	1007 1037	I/A Rcpts GF/MH			H or S H or S
5	Alaska Permanent Fund	APFC Operations	Dec: Executive Branch 50% Travel Reduction	(274.2)	1105	PF Gross							H or S

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Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(16,010.3)			0	(41,849.0)			2		
1	Administration and Support	Commissioner's Office	Dec: Executive Branch 50% Travel Reduction	(9.4)	1004	Gen Fund							H or S
2	Administration and Support	Equal Employment and Civil Rights	Dec: Executive Branch 50% Travel Reduction	(4.9)	1004	Gen Fund							H or S
3	Administration and Support	Statewide Administrative Services	Dec: Executive Branch 50% Travel Reduction	(11.5)	1004	Gen Fund							H or S
4	Administration and Support	Central Region Support Services	Dec: Executive Branch 50% Travel Reduction	(3.2)	1004	Gen Fund							H or S
5	Administration and Support	Northern Region Support Services	Dec: Executive Branch 50% Travel Reduction	(3.4)	1004	Gen Fund							H or S
6	Administration and Support	Program Development and Statewide Planning	Dec: Executive Branch 50% Travel Reduction	(4.3)	1004	Gen Fund							H or S
7	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	Dec: Executive Branch 50% Travel Reduction	(4.6)	1004	Gen Fund							H or S
8	Design, Engineering and Construction	Statewide Design and Engineering Services	Dec: Executive Branch 50% Travel Reduction	(5.9)	1004	Gen Fund							H or S
9	Design, Engineering and Construction	Northern Design and Engineering Services	Dec: Executive Branch 50% Travel Reduction	(4.4)	1004	Gen Fund							H or S
10	Design, Engineering and Construction	Northern Region Construction and CIP Support	Dec: Executive Branch 50% Travel Reduction	(3.0)	1004	Gen Fund							H or S

DOT

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
11	Design, Engineering and Construction	Southcoast Region Construction	Dec: Executive Branch 50% Travel Reduction	(2.5)	1004	Gen Fund							H or S
12	Highways, Aviation and Facilities House None Senate It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.		Appropriation Legislative Intent										H or S
13	Highways, Aviation and Facilities	Central Region Facilities	Dec: Executive Branch 50% Travel Reduction	(67.4)	1004	Gen Fund							H or S
14	Highways, Aviation and Facilities	Central Region Facilities	Dec: H DOT 1 - 5% UGF reduction	(352.8)	1004	Gen Fund							H or S
15	Highways, Aviation and Facilities	Central Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(352.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								352.8	1026	HwyCapital			H or S
16	Highways, Aviation and Facilities	Northern Region Facilities	Dec: Executive Branch 50% Travel Reduction	(85.0)	1004	Gen Fund							H or S
17	Highways, Aviation and Facilities	Northern Region Facilities	Dec: H DOT 2 - 5% UGF reduction	(526.8)	1004	Gen Fund							H or S
18	Highways, Aviation and Facilities	Northern Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(526.8)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								526.8	1026	HwyCapital			H or S
19	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: Executive Branch 50% Travel Reduction	(0.9)	1004	Gen Fund							H or S
20	Highways, Aviation and Facilities	Southcoast Region Facilities	Dec: House Floor Amend #39 - 5% UGF Reduction	(156.0)	1004	Gen Fund							H or S
21	Highways, Aviation and Facilities	Southcoast Region Facilities	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(156.0)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								156.0	1026	HwyCapital			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
22	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget					547.9 (547.9)	1004 1244	Gen Fund AirtRcpts			H or S H or S
23	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(10.7)	1004	Gen Fund							H or S
24	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(35.4)	1004	Gen Fund							H or S
25	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: H DOT 3 - 5% UGF Reduction	(923.5)	1004	Gen Fund							H or S
26	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(923.5)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S H or S
27	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					597.9	1004	Gen Fund			H or S
28	Highways, Aviation and Facilities	Central Region Highways and Aviation	Allocation Legislative Intent										H or S
				House None									
				Senate It is the intent of the legislature that the Department of Transportation and Public Facilities designates a proportional amount the CMAQ funds based on traffic volume for the section of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily, northbound and southbound, in alignment with the recommendations related to the traffic control plan in the Glenn Highway Integrated Corridor Management (ICM) study.									
29	Highways, Aviation and Facilities	Central Region Highways and Aviation	Allocation Legislative Intent										H or S
				House None									
				Senate It is the intent of the legislature that the Department of Transportation and Public Facilities develop a plan for projects identified in the Glenn Highway Integrated Corridor Management study, including a timeline and priority list to address recurring and non-recurring traffic congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of Transportation and Public Facilities will report the plan to the legislature by January 31, 2020.									

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
30	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget					1,097.1 (1,097.1)	1004 1244	Gen Fund AirtRcpts			H or S H or S
31	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(8.5)	1004	Gen Fund							H or S
32	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(298.6)	1004	Gen Fund							H or S
33	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: H DOT 4 - 5% UGF Reduction	(1,636.2)	1004	Gen Fund							H or S
34	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(1,636.2)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S H or S
35	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					927.1	1004	Gen Fund			H or S
36	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Reopen the Chitna Maintenance Station					185.0	1004	Gen Fund	1	Senate adds one PFT	H or S
37	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Add Seasonal Position for Dalton Highway Maintenance					50.0	1004	Gen Fund	1	Senate adds one PFT	H or S
38	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget					340.5 (340.5)	1004 1244	Gen Fund AirtRcpts			H or S H or S
39	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Reduce Cost of Rural Airport Maintenance	(4.3)	1004	Gen Fund							H or S
40	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Executive Branch 50% Travel Reduction	(52.5)	1004	Gen Fund							H or S
41	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: House Floor Amend #39 - 5% UGF Reduction	(579.6)	1004	Gen Fund							H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
42	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Replace UGF with State Equipment Fleet Rate Rebate					(579.6)	1004	Gen Fund		Senate reduces UGF by 5% and replaces with Highway Working Capital Funds	H or S
								579.6	1026	HwyCapital			H or S
43	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: Utilize Projected Available Vehicle Rental Tax Receipts					(829.8)	1004	Gen Fund		Senate uses \$600.0 VRT Receipts unbudgeted from projection in DOR Revenue Sources Book and \$229.8 freed up with a UGF Fund change in both budgets.	H or S
								829.8	1200	VehRntTax			H or S
44	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Inc: Increased Highways and Aviation Maintenance					346.0	1004	Gen Fund			H or S
45	Marine Highway System	Appropriation Legislative Intent											H or S
46	Marine Highway System	Marine Vessel Operations	FndChg: Replace Unrestricted General Funds with Alaska Marine Highway Funds	(1,215.0)	1004	Gen Fund						House reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF.	H or S
				1,215.0	1076	Marine Hwy						Items 46 and 49 are related.	H or S
47	Marine Highway System	Marine Vessel Operations	Dec: H DOT 6 - Marine Highway reduction	(10,000.0)	1004	Gen Fund							H or S
48	Marine Highway System	Marine Vessel Operations	Dec: Maximize Fare Box Recovery and Provide Service to All Alaska Ports					(40,005.5)	1004	Gen Fund			H or S
								(3,949.5)	1076	Marine Hwy			H or S
49	Marine Highway System	Marine Shore Operations	Dec: Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	(1,215.0)	1076	Marine Hwy						House reduced Marine Shore Operations by \$1.2 million and used that funding in Marine Vessel Operation to replace UGF.	H or S
												Items 46 and 49 are related.	

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(10,042.1)			0	(5,000.0)			1		
1	University of Alaska	Appropriation Legislative Intent											H or S
	House	It is the intent of the legislature that the Board of Regents consider a plan to transition the University of Alaska from three separately accredited academic institutions into a single accredited institution with multiple community campuses, and that the Board of Regents provide a update to the legislature on the development of such a plan by December 1, 2019.											
	Senate	None											
2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce University UGF Funding	(10,042.1)	1004	Gen Fund		(5,000.0)	1004	Gen Fund			H or S
3	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program					(825.0)	1004	Gen Fund		Items 3 and 4 are related.	H or S
4	University of Alaska	Fairbanks Campus	Inc: S UOA 19 Increment for Educators Rising					825.0	1004	Gen Fund	1	Senate adds one position. Items 3 and 4 are related.	H or S
5	University of Alaska	Structure Change											H or S
	House	None											
	Senate	The Senate creates two separate appropriations for the University: The University of Alaska & University of Alaska Community Campuses										The Senate adopted a two appropriation structure. The House retained the previous year's single appropriation structure.	

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Judiciary

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,023.0			1	0.0			0		
1	Various	Various	SalAdj: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	1,645.3	1004	Gen Fund						The House added \$1,709.7 of UGF for a 3% COLA increase.	H or S
				64.4	1037	GF/MH						The Senate did not approve the increased COLA costs.	H or S
2	Therapeutic Courts	Therapeutic Courts	Inc: Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	313.3	1004	Gen Fund	1					The House added 1 PFT position.	H or S

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Debt Service

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				49,910.3			0	99,820.5			0		
1	School Debt Reimbursement	School Debt Reimbursement	IncM: FY20 School Debt Reimbursement at 50%	33,410.3	1004	Gen Fund		83,320.5	1004	Gen Fund		The House appropriated 50 percent of total funding requested to reimburse local governments for debt service on bonds issued for school construction. The Senate funded 100 percent of the estimated amount required, increasing UGF costs by \$49.9 million.	H or S
				16,500.0	1030	School Fnd		16,500.0	1030	School Fnd			H or S
2	General Obligation Bonds	2009A General Obligation Bonds	FndChg: Replace UGF with surplus money held in the 2009A construction fund					(5,900.0)	1004	Gen Fund		Adopting Senate item 2 adopts all associated language.	H or S
								5,900.0	1008	G/O Bonds			H or S
3	General Obligation Bonds	2013B General Obligation Bonds	FndChg: Replace UGF with surplus money held in the 2010C and 2013B construction funds					(5,668.5)	1004	Gen Fund		Adopting Senate item 3 adopts all associated language.	H or S
								5,668.5	1008	G/O Bonds			H or S

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Special Appropriations

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				700,000.0			0	0.0			0		
1	Bonds for Tax Credit Purchases	Bonds for Tax Credit Purchases	Lang: FY20 Tax Credit Certificate Bond Proceeds	700,000.0	1253	STA Bonds						<p>The House budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates.</p> <p>The Senate deleted all three provisions related to purchasing credit certificates.</p> <p>Items SAP 1, Fund Cap 2 and Supp 36 are related.</p>	H or S

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				91,879.5			0	40,668.1			0		
1	Fund Capitalization (no approps out)	Dividend Raffle Fund (1257)	MisAdj: 4/10/19 revision of FY20 Deposit of Donations to \$244.1					94.1	1108	Stat Desig		The Senate position reflects updated estimates of proceeds of the dividend lottery.	H or S
2	Fund Capitalization (no approps out)	Oil and Gas Tax Credit Fund	Lang: FY20 Oil and Gas Tax Credit Purchases	70,000.0	1102	AIDEA Rcpt						The House budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates. The Senate deleted all three provisions related to purchasing credit certificates. Items SAP 1, Fund Cap 2 and Supp 36 are related.	H or S
3	Fund Capitalization (no approps out)	Regional Education Attendance Area School Fund 1222	IncM: FY20 deposit based on 50% funding of school bond reimbursement	19,694.5	1004	Gen Fund		39,389.0	1004	Gen Fund		The House appropriated \$19.7 million to the REAA school fund, which is consistent with the 50% level of funding for school debt reimbursement (see item Debt #1). The Senate appropriated \$39.3 million, which is consistent with the Senate position on school debt reimbursement.	H or S
4	Caps Spent as Duplicated Funds	Crime Victim Compensation Fund	MisAdj: FY2020 Estimated Deposit	70.0 2,115.0	1005 1171	GF/Prgm Rest Just		70.0 1,115.0	1005 1171	GF/Prgm Rest Just		House and Senate positions on deposits to the Crime Victim Compensation Fund must be consistent with respective positions on Department of Administration item #8, which appropriates money from the fund to the board for payments as grants. The following items are linked: --DOA item 8 --LAW: items 5, 7, 8, 10, 11, 13, 15, 16, and 18 --Fund Caps item 4	H or S H or S

**Conference Committee Motion Sheet
FY20 Operating and Capital Budgets**

Indicates language
Indicates structure change

Permanent Fund

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	2,015,300.0			0		
1	PF Dividends	To Permanent Fund Dividend Fund	IncM: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)					1,944,000.0	1004	Gen Fund			H or S
2	Permanent Fund Deposits from ERA	Deposits Other than IP	Lang: Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)					(99,800.0)	1041	PF ERA		Items 2 and 6 are linked; they are opposite sides of a transfer.	H or S
3	Permanent Fund Deposits from ERA	Deposits Other than IP	Lang: Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)					(80,000.0)	1041	PF ERA		Items 3 and 7 are linked; they are opposite sides of a transfer.	H or S
4	Permanent Fund Deposits from ERA	Deposits Other than IP	Lang: Special FY20 transfer from the ERA to the corpus					(12,000,000.0)	1041	PF ERA		Items 4 and 8 are linked; they are opposite sides of a transfer.	H or S
5	Permanent Fund Corpus	To Permanent Fund Corpus	Lang: Non-mandated mineral royalty deposits to corpus require an appropriation; dedicated portion (\$329.2m) does not					71,300.0	1004	Gen Fund		Non-mandated deposits to the PF show as unrestricted revenue; dedicated deposits do not show as revenue	H or S
6	Permanent Fund Corpus	To Permanent Fund Corpus	MisAdj: Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)					99,800.0	1041	PF ERA		Items 2 and 6 are linked; they are opposite sides of a transfer.	H or S
7	Permanent Fund Corpus	To Permanent Fund Corpus	MisAdj: Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)					80,000.0	1041	PF ERA		Items 3 and 7 are linked; they are opposite sides of a transfer.	H or S
8	Permanent Fund Corpus	To Permanent Fund Corpus	Lang: Special FY20 transfer from the ERA to the corpus					12,000,000.0	1041	PF ERA		Items 4 and 8 are linked; they are opposite sides of a transfer.	H or S

XFR

Conference Committee Motion Sheet
FY20 Operating and Capital Budgets

Indicates language
Indicates structure change

Fund Transfers

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	94.1			0		
1	OpSys Other Transfers (non-add)	Education Endowment Fund (1256)	MisAdj: 4/10/19 revision of FY20 Deposit of Donations to \$244.1					94.1	1108	Stat Desig		The Senate position reflects updated estimates of proceeds of the dividend lottery.	H or S

Conference Committee Motion Sheet
FY19 SUPPLEMENTALS IN HB39/HB40

Indicates language
 Indicates structure change

FY19 SUPPLEMENTALS IN HB39/HB40

H or S

Number	Dept	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL					0.0			0	149,768.7			0		
1	DOA	Centralized Administrative Services	Labor Relations	Suppl: Extend Appropriation for Labor Contract Negotiations and Arbitration Support (FY15-FY22)									Acceptance of any supplemental appropriations added by the Senate will trigger conforming changes.	H or S
2	DOA	Office of Information Technology	Alaska Division of Information Technology	Suppl: Centralized Office of Information Technology Information Services Fund Alignment					15,000.0	1081	Info Svc			H or S
3	DOA	Legal and Advocacy Services	Office of Public Advocacy	Suppl: Criminal Case Support					900.0	1004	Gen Fund			H or S
4	DOA	Legal and Advocacy Services	Public Defender Agency	Suppl: Program Receipts for Appointed Counsel					100.0	1005	GF/Prgm			H or S
5	DOC	Population Management	Institution Director's Office	Suppl: GA 4/19 Equitable Sharing Program: allows liquidated federal asset seizures to be shared with the State					150.0	1002	Fed Rcpts			H or S
6	DOC	Recidivism Reduction Grants	Recidivism Reduction Grants	MultiYr: GA 4/19 Adult Recidivism Reduction Federal Grant (FY19-FY20)					1,000.0	1002	Fed Rcpts			H or S
7	DOE	Education Support and Admin Services	Student and School Achievement	Suppl: Additional Federal Receipts for U.S. Department of Education Grants					10,000.0	1002	Fed Rcpts			H or S
8	DOE	Education Support and Admin Services	Student and School Achievement	Suppl: Extend lapse date for Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))										H or S
9	DOE	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	MultiYr: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)					1,175.3	1226	High Ed		Items 9 and 10 are related.	H or S
10	DOE	Alaska State Libraries, Archives and Museums	Library Operations	ReAprop: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)					(1,175.3)	1226	High Ed		Items 9 and 10 are related.	H or S
11	DOE	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	Suppl: Father Andrew P. Kashevaroff Facility Operations and Maintenance Support					233.7	1004	Gen Fund			H or S
12	DHSS	Behavioral Health	Alaska Psychiatric Institute	Suppl: Extend Carryforward Lapse Date for Acute Mental Health Services through FY20										H or S
13	DHSS	Behavioral Health	Alaska Psychiatric Institute	Suppl: Alaska Psychiatric Institute Transition to Public/Private Partnership					7,000.0	1004	Gen Fund			H or S

Number	Dept	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
14	DHSS	Senior Benefits Payment Program Senate It is the intent of the legislature that this appropriation be used for Senior Benefit payments suspended at the end of FY19 due to insufficient funding. It is further the intent of the legislature that funding in this appropriation may not be used for any purpose other than payment of benefits for the Senior Benefit Payment Program.		Appropriation Legislative Intent										H or S
15	DHSS	Senior Benefits Payment Program	Senior Benefits Payment Program	Suppl: Address shortage of funding for Senior Benefits Payment Program					800.0	1004	Gen Fund			H or S
16	DHSS	Medicaid Services	Health Care Medicaid Services	Suppl: Implementation of Tribal Health Community Aid/Behavioral Health Aid Program					75,000.0	1002	Fed Rcpts			H or S
17	DHSS	Medicaid Services	Health Care Medicaid Services	Suppl: FY2018 Medicaid Claims Paid in FY2019					15,000.0	1003	GF/Match			H or S
18	DPS	Fire and Life Safety	Fire and Life Safety	Suppl: Transfer from Administrative Services to Align Budget Authority with Operational Needs					90.0	1004	Gen Fund		Items 18 and 30 are related.	H or S
19	DPS	Alaska State Troopers	Special Projects	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					6.4	1004	Gen Fund			H or S
20	DPS	Alaska State Troopers	Alaska Bureau of Highway Patrol	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					43.8	1004	Gen Fund			H or S
21	DPS	Alaska State Troopers	Alaska Bureau of Judicial Services	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					30.7	1004	Gen Fund			H or S
22	DPS	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					301.4	1004	Gen Fund			H or S
23	DPS	Alaska State Troopers	Alaska State Trooper Detachments	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					2,285.4	1004	Gen Fund			H or S
24	DPS	Alaska State Troopers	Alaska Bureau of Investigation	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					113.8	1004	Gen Fund			H or S
25	DPS	Alaska State Troopers	Alaska Wildlife Troopers	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					730.9	1004	Gen Fund			H or S
26	DPS	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					15.0	1004	Gen Fund			H or S
27	DPS	Village Public Safety Officer Program	Village Public Safety Officer Program	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					22.5	1004	Gen Fund			H or S
28	DPS	Statewide Support	Training Academy	SalAdj: FY19 Classification Action for State Troopers to Retain & Recruit					62.1	1004	Gen Fund			H or S
29	DPS	Statewide Support	Training Academy	Suppl: Training Academy Receipt Authority to Fully Collect Revenue from Municipalities					150.0	1005	GF/Prgm			H or S

Number	Dept	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
30	DPS	Statewide Support	Administrative Services	Suppl: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs					(90.0)	1004	Gen Fund			H or S
													Items 18 and 30 are related.	
31	DOR	Taxation and Treasury	Treasury Division	Suppl: Align Fund Sources for Management of Funds to Reflect Allocation Plans					(148.2) 65.9 3.8 78.5	1004 1017 1027 1066	Gen Fund Group Ben IntAirport Pub School			H or S H or S H or S H or S
32	DOT/PF	Highways, Aviation and Facilities	Central Region Highways and Aviation	Cntngt: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient					245.5 (10.3) (235.2)	1004 1239 1249	Gen Fund AvFuel Tax Motor Fuel		Items 32, 33 and 34 are linked; language applies to all three allocations	H or S H or S H or S
33	DOT/PF	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Cntngt: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient					473.5 (16.8) (456.7)	1004 1239 1249	Gen Fund AvFuel Tax Motor Fuel		Items 32, 33 and 34 are linked; language applies to all three allocations	H or S H or S H or S
34	DOT/PF	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Cntngt: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient					165.9 (5.7) (160.2)	1004 1239 1249	Gen Fund AvFuel Tax Motor Fuel		Items 32, 33 and 34 are linked; language applies to all three allocations	H or S H or S H or S
35	DOT/PF	Highways, Aviation and Facilities	Whittier Access and Tunnel	Suppl: Whittier Tunnel Project Loan Payoff					390.3	1214	WhitTunnel			H or S
36	DEBT	Oil & Gas Tax Credits Financing	Oil & Gas Tax Credit Purchase Program	Suppl: Extend lapse date of FY19 estimated debt service to FY20									The House budget includes three items linked to purchase of tax credit certificates. SAP 1 appropriates the proceeds of bond sales to the Department of Revenue to purchase certificates at a discount. Fund Cap 2 appropriates \$70 million to purchase certificates excluded from a bond-funded purchase program. Supp 8 extends the lapse date on an FY19 appropriation for debt service on bonds issued to purchase tax credit certificates. The Senate deleted all three provisions related to purchasing credit certificates. Items SAP 1, Fund Cap 2 and Supp 36 are related.	H or S
37	RETIREMT	Elected Public Officers Retirement System Benefits	Elected Public Officers Retirement System Benefits	Suppl: Elected Public Officers Retirement System Benefits					65.5	1004	Gen Fund			H or S
38	SPECIAL	Judgments, Claims and Settlements	Judgments, Claims & Settlements	Suppl: FY2019 Judgments, Settlements, and Claims					367.2	1004	Gen Fund			H or S
39	SPECIAL	Judgments, Claims and Settlements	Judgments, Claims & Settlements	Suppl: Open-ended appropriation for FY19 judgments										H or S

Number	Dept	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
40	FUND CAP	Fund Capitalization	Disaster Relief Fund	Cont: Appropriate the estimated UGF Headroom in FY19 to the Disaster Relief Fund					20,000.0	1004	Gen Fund		The appropriation will be reduced if available FY19 UGF "headroom" is insufficient to fully fund the appropriation. See Senate bill section 42. Items 40 and 41 are related.	H or S
41	FUND CAP	Fund Capitalization House None Senate Sec. 42. CONTINGENCY. If the amount of the appropriation made in sec. 29(c), ch. 17, SLA 2018, is insufficient to cover the appropriation from the general fund made in sec. 14 of this Act, the appropriation made in sec. 14 of this Act is reduced by the amount of the shortfall.	Disaster Relief Fund	Contingency Language									Items 40 and 41 are related.	H or S

MH Cap

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 40) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	House MH	Senate MH	Version Adopted
1	Health & Social Services	MH Assistive Technology	Total 1037 GF/MH (UGF)	-	500.0 500.0	H or S
2	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	- - -	500.0 250.0 250.0	H or S
3	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	300.0 - 300.0	1,050.0 750.0 300.0	H or S
4	Revenue	MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	Total 1092 MHTAAR (Other) 1139 AHFC Div (UGF)	- - -	3,700.0 200.0 3,500.0	H or S
5	Revenue	MH AHFC Homeless Assistance Program (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other) 1139 AHFC Div (UGF)	- - - -	8,150.0 305.0 950.0 6,895.0	H or S
6	Revenue	MH Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	Total 1092 MHTAAR (Other)	- -	100.0 100.0	H or S
7	Transportation &	MH Coordinated Transportation and Vehicles (HD 1-40)	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	- - -	1,300.0 1,000.0 300.0	H or S
			Total	300.0	15,300.0	