

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Executive Administration									
Commissioner's Office	35.3	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0
Administrative Services	647.6	650.9	664.6	664.6	664.6	17.0	2.6 %	13.7	2.1 %
Appropriation Total	682.9	686.2	699.9	699.9	699.9	17.0	2.5 %	13.7	2.0 %
Banking and Securities									
Banking and Securities	3,993.3	3,940.3	4,025.7	4,025.7	4,025.7	32.4	0.8 %	85.4	2.2 %
Appropriation Total	3,993.3	3,940.3	4,025.7	4,025.7	4,025.7	32.4	0.8 %	85.4	2.2 %
Community and Regional Affairs									
Community & Regional Affairs	6,989.9	5,298.9	5,731.9	5,731.9	6,181.9	-808.0	-11.6 %	883.0	16.7 %
Serve Alaska	217.9	212.4	0.0	215.4	215.4	-2.5	-1.1 %	3.0	1.4 %
Appropriation Total	7,207.8	5,511.3	5,731.9	5,947.3	6,397.3	-810.5	-11.2 %	886.0	16.1 %
Corp, Bus & Prof Licensing									
Corp, Bus & Prof Licensing	14,174.8	13,955.2	14,201.9	14,201.9	14,201.9	27.1	0.2 %	246.7	1.8 %
Appropriation Total	14,174.8	13,955.2	14,201.9	14,201.9	14,201.9	27.1	0.2 %	246.7	1.8 %
Economic Development									
Economic Development	1,122.7	0.0	0.0	0.0	546.6	-576.1	-51.3 %	546.6	>999 %
Appropriation Total	1,122.7	0.0	0.0	0.0	546.6	-576.1	-51.3 %	546.6	>999 %
Investments									
Investments	5,327.1	5,308.0	5,408.5	5,408.5	5,408.5	81.4	1.5 %	100.5	1.9 %
Appropriation Total	5,327.1	5,308.0	5,408.5	5,408.5	5,408.5	81.4	1.5 %	100.5	1.9 %
Insurance Operations									
Comprehensive Insurance Progra	32,346.3	0.0	0.0	0.0	0.0	-32,346.3	-100.0 %	0.0	0.0
Insurance Operations	7,239.6	7,178.4	7,307.8	7,307.8	7,307.8	68.2	0.9 %	129.4	1.8 %
Appropriation Total	39,585.9	7,178.4	7,307.8	7,307.8	7,307.8	-32,278.1	-81.5 %	129.4	1.8 %

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Alcohol and Marijuana Control													
Alcohol and Marijuana Control	3,816.8	3,768.1	3,845.0	3,845.0	3,845.0	28.2	0.7 %	76.9	2.0 %	0.0	0.0		
Appropriation Total	3,816.8	3,768.1	3,845.0	3,845.0	3,845.0	28.2	0.7 %	76.9	2.0 %	0.0	0.0		
Alaska Energy Authority													
AEA Rural Energy Assistance	2,351.8	2,324.6	2,324.6	2,324.6	2,324.6	-27.2	-1.2 %	0.0	0.0	0.0	0.0		
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	32,355.0	32,355.0	0.0		0.0	0.0	0.0	0.0		
Alternative Energy & Efficiency	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0		0.0	0.0	0.0	0.0		
Appropriation Total	36,706.8	36,679.6	36,679.6	36,679.6	36,679.6	-27.2	-0.1 %	0.0	0.0	0.0	0.0		
Regulatory Commission of AK													
Regulatory Commission of AK	9,043.2	9,021.7	9,149.6	9,149.6	9,149.6	106.4	1.2 %	127.9	1.4 %	0.0	0.0		
Appropriation Total	9,043.2	9,021.7	9,149.6	9,149.6	9,149.6	106.4	1.2 %	127.9	1.4 %	0.0	0.0		
DCCED State Facilities Rent													
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0		0.0	0.0	0.0	0.0		
Appropriation Total	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0	0.0	0.0		
Agency Total	122,260.5	86,648.0	87,649.1	87,864.5	88,861.1	-33,399.4	-27.3 %	2,213.1	2.6 %	1,212.0	1.4 %	996.6	1.1 %
Funding Summary													
Unrestricted General (UGF)	10,101.6	40,093.9	7,310.5	7,525.9	8,522.5	-1,579.1	-15.6 %	-31,571.4	-78.7 %	1,212.0	16.6 %	996.6	13.2 %
Designated General (DGF)	112,158.9	46,554.1	80,338.6	80,338.6	80,338.6	-31,820.3	-28.4 %	33,784.5	72.6 %	0.0		0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.