

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Executive Administration									
Commissioner's Office	35.3	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0
Administrative Services	647.6	650.9	664.6	664.6	664.6	17.0	2.6 %	13.7	2.1 %
<b>Appropriation Total</b>	<b>682.9</b>	<b>686.2</b>	<b>699.9</b>	<b>699.9</b>	<b>699.9</b>	<b>17.0</b>	<b>2.5 %</b>	<b>13.7</b>	<b>2.0 %</b>
Community and Regional Affairs									
Community & Regional Affairs	6,402.7	5,012.0	5,135.9	5,135.9	5,585.9	-816.8	-12.8 %	573.9	11.5 %
Serve Alaska	217.9	212.4	0.0	215.4	215.4	-2.5	-1.1 %	3.0	1.4 %
<b>Appropriation Total</b>	<b>6,620.6</b>	<b>5,224.4</b>	<b>5,135.9</b>	<b>5,351.3</b>	<b>5,801.3</b>	<b>-819.3</b>	<b>-12.4 %</b>	<b>576.9</b>	<b>11.0 %</b>
Economic Development									
Economic Development	786.1	0.0	0.0	0.0	546.6	-239.5	-30.5 %	546.6	>999 %
<b>Appropriation Total</b>	<b>786.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>546.6</b>	<b>-239.5</b>	<b>-30.5 %</b>	<b>546.6</b>	<b>&gt;999 %</b>
Alcohol and Marijuana Control									
Alcohol and Marijuana Control	538.3	0.0	28.2	28.2	28.2	-510.1	-94.8 %	28.2	>999 %
<b>Appropriation Total</b>	<b>538.3</b>	<b>0.0</b>	<b>28.2</b>	<b>28.2</b>	<b>28.2</b>	<b>-510.1</b>	<b>-94.8 %</b>	<b>28.2</b>	<b>&gt;999 %</b>
Alaska Energy Authority									
AEA Rural Energy Assistance	874.5	1,229.1	847.3	847.3	847.3	-27.2	-3.1 %	-381.8	-31.1 %
AEA Power Cost Equalization	0.0	32,355.0	0.0	0.0	0.0	0.0	0.0	-32,355.0	-100.0 %
<b>Appropriation Total</b>	<b>874.5</b>	<b>33,584.1</b>	<b>847.3</b>	<b>847.3</b>	<b>847.3</b>	<b>-27.2</b>	<b>-3.1 %</b>	<b>-32,736.8</b>	<b>-97.5 %</b>
DCCED State Facilities Rent									
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>10,101.6</b>	<b>40,093.9</b>	<b>7,310.5</b>	<b>7,525.9</b>	<b>8,522.5</b>	<b>-1,579.1</b>	<b>-15.6 %</b>	<b>-31,571.4</b>	<b>-78.7 %</b>
Funding Summary									
Unrestricted General (UGF)	10,101.6	40,093.9	7,310.5	7,525.9	8,522.5	-1,579.1	-15.6 %	-31,571.4	-78.7 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.