

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20ConfCom**

Numbers and Language Differences Agencies: DCCED Exclude Transaction Types: SalAdj

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Maintain Grant to Alaska Legal Services Corporation	20ConfCom	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
CC: Replace AGDC funding for the Alaska Legal Services Grant with UGF	20ConfCom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
1235 AGDC-LNG (Other)			-450.0										
L Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	20ConfCom	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
* Allocation Difference *			759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
** Appropriation Difference **			759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
Economic Development													
Economic Development													
Transfer Economic Development Responsibilities to the Office of the Governor	20GovAmdTOT	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	20ConfCom	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
CC: Add back 2 PFT Positions and funding to Economic Development	20ConfCom	Inc	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			546.6										
* Allocation Difference *			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reduce Executive Director Salary to Current Level	20ConfCom	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
* Allocation Difference *			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													

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Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Assistance													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			381.8										
1169 PCE Endow (DGF)			-381.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Restore Power Cost Equalization and Endowment Funding for FY2020	20ConfCom	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										
L Use general funds for Power Cost Equalization program for FY2020	20GovAmdTOT	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			32,355.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										
* Allocation Difference *			209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,065.3	-50.0	209.6	146.6	0.0	0.0	759.1	0.0	2	0	0
**** All Agencies Difference ****			1,065.3	-50.0	209.6	146.6	0.0	0.0	759.1	0.0	2	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.