

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom			
Administration												
Office of the Commissioner	1,022.2	1,004.6	1,024.7	1,024.7	1,024.7	2.5	0.2 %	20.1	2.0 %	0.0	0.0	
Administrative Services	6,404.0	5,727.7	5,864.1	5,864.1	5,864.1	-539.9	-8.4 %	136.4	2.4 %	0.0	0.0	
State Support Services	3,278.6	3,278.6	3,278.6	3,278.6	3,278.6	0.0		0.0		0.0	0.0	
Appropriation Total	10,704.8	10,010.9	10,167.4	10,167.4	10,167.4	-537.4	-5.0 %	156.5	1.6 %	0.0	0.0	
DEC Bldgs Maint & Operations												
DEC Bldgs Maint & Operations	645.9	645.9	646.6	646.6	646.6	0.7	0.1 %	0.7	0.1 %	0.0	0.0	
Appropriation Total	645.9	645.9	646.6	646.6	646.6	0.7	0.1 %	0.7	0.1 %	0.0	0.0	
Environmental Health												
Environmental Health	17,150.5	16,744.0	17,497.9	17,497.9	17,497.9	347.4	2.0 %	753.9	4.5 %	0.0	0.0	
Laboratory Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	
Appropriation Total	17,150.5	16,744.0	17,497.9	17,497.9	17,497.9	347.4	2.0 %	753.9	4.5 %	0.0	0.0	
Air Quality												
Air Quality	10,436.5	10,400.1	10,629.9	10,629.9	10,629.9	193.4	1.9 %	229.8	2.2 %	0.0	0.0	
Appropriation Total	10,436.5	10,400.1	10,629.9	10,629.9	10,629.9	193.4	1.9 %	229.8	2.2 %	0.0	0.0	
Spill Prevention and Response												
Spill Prevention and Response	19,747.6	19,747.6	20,137.7	20,137.7	20,137.7	390.1	2.0 %	390.1	2.0 %	0.0	0.0	
Appropriation Total	19,747.6	19,747.6	20,137.7	20,137.7	20,137.7	390.1	2.0 %	390.1	2.0 %	0.0	0.0	
Water												
Water Quality Infrastructure	22,566.6	19,056.9	19,392.1	22,818.1	22,818.1	251.5	1.1 %	3,761.2	19.7 %	3,426.0	17.7 %	0.0
Appropriation Total	22,566.6	19,056.9	19,392.1	22,818.1	22,818.1	251.5	1.1 %	3,761.2	19.7 %	3,426.0	17.7 %	0.0
Agency Total	81,251.9	76,605.4	78,471.6	81,897.6	81,897.6	645.7	0.8 %	5,292.2	6.9 %	3,426.0	4.4 %	0.0

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Funding Summary												
Unrestricted General (UGF)	15,391.8	15,019.7	15,448.5	15,433.5	15,433.5	41.7	0.3 %	413.8	2.8 %	-15.0	-0.1 %	0.0
Designated General (DGF)	24,919.9	24,629.9	25,234.5	25,234.5	25,234.5	314.6	1.3 %	604.6	2.5 %	0.0		0.0
Other State Funds (Other)	17,583.9	13,625.9	13,941.6	17,382.6	17,382.6	-201.3	-1.1 %	3,756.7	27.6 %	3,441.0	24.7 %	0.0
Federal Receipts (Fed)	23,356.3	23,329.9	23,847.0	23,847.0	23,847.0	490.7	2.1 %	517.1	2.2 %	0.0		0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.