

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Environmental Conservation**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom			
Administration												
Office of the Commissioner	427.6	420.0	424.2	424.2	424.2	-3.4	-0.8 %	4.2	1.0 %	0.0	0.0	
Administrative Services	2,044.3	1,723.9	1,769.3	1,769.3	1,769.3	-275.0	-13.5 %	45.4	2.6 %	0.0	0.0	
State Support Services	2,399.2	2,399.2	2,399.2	2,399.2	2,399.2	0.0		0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>4,871.1</b>	<b>4,543.1</b>	<b>4,592.7</b>	<b>4,592.7</b>	<b>4,592.7</b>	<b>-278.4</b>	<b>-5.7 %</b>	<b>49.6</b>	<b>1.1 %</b>	<b>0.0</b>	<b>0.0</b>	
DEC Bldgs Maint & Operations												
DEC Bldgs Maint & Operations	645.9	645.9	646.6	646.6	646.6	0.7	0.1 %	0.7	0.1 %	0.0	0.0	
<b>Appropriation Total</b>	<b>645.9</b>	<b>645.9</b>	<b>646.6</b>	<b>646.6</b>	<b>646.6</b>	<b>0.7</b>	<b>0.1 %</b>	<b>0.7</b>	<b>0.1 %</b>	<b>0.0</b>	<b>0.0</b>	
Environmental Health												
Environmental Health	9,853.2	9,566.7	10,054.8	10,039.8	10,039.8	186.6	1.9 %	473.1	4.9 %	-15.0	-0.1 %	0.0
Laboratory Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>9,853.2</b>	<b>9,566.7</b>	<b>10,054.8</b>	<b>10,039.8</b>	<b>10,039.8</b>	<b>186.6</b>	<b>1.9 %</b>	<b>473.1</b>	<b>4.9 %</b>	<b>-15.0</b>	<b>-0.1 %</b>	<b>0.0</b>
Air Quality												
Air Quality	3,974.0	3,960.4	4,038.3	4,038.3	4,038.3	64.3	1.6 %	77.9	2.0 %	0.0	0.0	
<b>Appropriation Total</b>	<b>3,974.0</b>	<b>3,960.4</b>	<b>4,038.3</b>	<b>4,038.3</b>	<b>4,038.3</b>	<b>64.3</b>	<b>1.6 %</b>	<b>77.9</b>	<b>2.0 %</b>	<b>0.0</b>	<b>0.0</b>	
Spill Prevention and Response												
Spill Prevention and Response	13,825.5	13,825.5	14,120.1	14,120.1	14,120.1	294.6	2.1 %	294.6	2.1 %	0.0	0.0	
<b>Appropriation Total</b>	<b>13,825.5</b>	<b>13,825.5</b>	<b>14,120.1</b>	<b>14,120.1</b>	<b>14,120.1</b>	<b>294.6</b>	<b>2.1 %</b>	<b>294.6</b>	<b>2.1 %</b>	<b>0.0</b>	<b>0.0</b>	
Water												
Water Quality Infrastructure	7,142.0	7,108.0	7,230.5	7,230.5	7,230.5	88.5	1.2 %	122.5	1.7 %	0.0	0.0	
<b>Appropriation Total</b>	<b>7,142.0</b>	<b>7,108.0</b>	<b>7,230.5</b>	<b>7,230.5</b>	<b>7,230.5</b>	<b>88.5</b>	<b>1.2 %</b>	<b>122.5</b>	<b>1.7 %</b>	<b>0.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>40,311.7</b>	<b>39,649.6</b>	<b>40,683.0</b>	<b>40,668.0</b>	<b>40,668.0</b>	<b>356.3</b>	<b>0.9 %</b>	<b>1,018.4</b>	<b>2.6 %</b>	<b>-15.0</b>	<b>0.0</b>	
Funding Summary												
Unrestricted General (UGF)	15,391.8	15,019.7	15,448.5	15,433.5	15,433.5	41.7	0.3 %	413.8	2.8 %	-15.0	-0.1 %	0.0
Designated General (DGF)	24,919.9	24,629.9	25,234.5	25,234.5	25,234.5	314.6	1.3 %	604.6	2.5 %	0.0	0.0	

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.