

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtPIn to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Commercial Fisheries									
SE Region Fisheries Mgmt.	13,253.6	13,540.9	14,090.8	13,731.3	14,039.3	785.7 5.9 %	498.4 3.7 %	-51.5 -0.4 %	308.0 2.2 %
Central Region Fisheries Mgmt.	11,132.5	10,905.4	11,357.6	11,072.3	11,322.4	189.9 1.7 %	417.0 3.8 %	-35.2 -0.3 %	250.1 2.3 %
AYK Region Fisheries Mgmt.	10,143.8	9,413.8	9,991.1	9,544.3	9,902.5	-241.3 -2.4 %	488.7 5.2 %	-88.6 -0.9 %	358.2 3.8 %
Westward Region Fisheries Mgmt	14,503.8	14,159.3	14,668.8	14,364.3	14,629.0	125.2 0.9 %	469.7 3.3 %	-39.8 -0.3 %	264.7 1.8 %
Statewide Fisheries Management	18,935.1	18,807.7	19,175.9	19,048.5	19,113.8	178.7 0.9 %	306.1 1.6 %	-62.1 -0.3 %	65.3 0.3 %
Commercial Fish Entry Commissi	3,128.4	3,125.7	3,128.4	3,125.7	3,128.4	0.0	2.7 0.1 %	0.0	2.7 0.1 %
Appropriation Total	71,097.2	69,952.8	72,412.6	70,886.4	72,135.4	1,038.2 1.5 %	2,182.6 3.1 %	-277.2 -0.4 %	1,249.0 1.8 %
Sport Fisheries									
Sport Fisheries	42,232.7	42,289.8	43,468.3	42,834.5	43,285.9	1,053.2 2.5 %	996.1 2.4 %	-182.4 -0.4 %	451.4 1.1 %
Sport Fish Hatcheries	5,849.9	5,846.5	5,894.0	5,890.6	5,894.0	44.1 0.8 %	47.5 0.8 %	0.0	3.4 0.1 %
Appropriation Total	48,082.6	48,136.3	49,362.3	48,725.1	49,179.9	1,097.3 2.3 %	1,043.6 2.2 %	-182.4 -0.4 %	454.8 0.9 %
Wildlife Conservation									
Wildlife Conservation	48,858.0	47,043.0	49,584.3	47,769.3	49,433.1	575.1 1.2 %	2,390.1 5.1 %	-151.2 -0.3 %	1,663.8 3.5 %
Hunter Ed Public Shooting Rang	983.3	983.3	1,002.7	1,002.7	1,002.7	19.4 2.0 %	19.4 2.0 %	0.0	0.0
Appropriation Total	49,841.3	48,026.3	50,587.0	48,772.0	50,435.8	594.5 1.2 %	2,409.5 5.0 %	-151.2 -0.3 %	1,663.8 3.4 %
Statewide Support Services									
Commissioner's Office	1,325.6	1,300.1	1,313.0	1,161.9	1,161.9	-163.7 -12.3 %	-138.2 -10.6 %	-151.1 -11.5 %	0.0
Administrative Services	11,538.5	11,436.7	11,587.0	11,581.6	11,586.7	48.2 0.4 %	150.0 1.3 %	-0.3	5.1
Boards of Fisheries and Game	1,255.8	1,177.2	1,263.4	1,184.8	1,224.1	-31.7 -2.5 %	46.9 4.0 %	-39.3 -3.1 %	39.3 3.3 %
Advisory Committees	522.8	461.1	536.1	474.4	536.1	13.3 2.5 %	75.0 16.3 %	0.0	61.7 13.0 %
EVOS Trustee Council	2,392.3	2,383.7	2,388.0	2,383.7	2,383.7	-8.6 -0.4 %	0.0	-4.3 -0.2 %	0.0
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
Appropriation Total	22,135.8	21,859.6	22,188.3	21,887.2	21,993.3	-142.5 -0.6 %	133.7 0.6 %	-195.0 -0.9 %	106.1 0.5 %
Habitat									
Habitat	5,572.4	5,328.4	5,686.3	5,442.3	5,662.4	90.0 1.6 %	334.0 6.3 %	-23.9 -0.4 %	220.1 4.0 %
Appropriation Total	5,572.4	5,328.4	5,686.3	5,442.3	5,662.4	90.0 1.6 %	334.0 6.3 %	-23.9 -0.4 %	220.1 4.0 %

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<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] 20ConfCom</u>	<u>[5] - [1] 19MgtP1n to 20ConfCom</u>	<u>[5] - [2] 20GovAmdT to 20ConfCom</u>	<u>[5] - [3] House to 20ConfCom</u>	<u>[5] - [4] Senate to 20ConfCom</u>				
State Subsistence Research													
State Subsistence Research	5,356.0	5,161.4	5,584.6	5,271.8	5,528.5	172.5	3.2 %	367.1	7.1 %	-56.1	-1.0 %	256.7	4.9 %
Appropriation Total	5,356.0	5,161.4	5,584.6	5,271.8	5,528.5	172.5	3.2 %	367.1	7.1 %	-56.1	-1.0 %	256.7	4.9 %
Agency Total	202,085.3	198,464.8	205,821.1	200,984.8	204,935.3	2,850.0	1.4 %	6,470.5	3.3 %	-885.8	-0.4 %	3,950.5	2.0 %
Funding Summary													
Unrestricted General (UGF)	51,583.3	50,410.2	53,443.7	51,250.5	52,888.3	1,305.0	2.5 %	2,478.1	4.9 %	-555.4	-1.0 %	1,637.8	3.2 %
Designated General (DGF)	15,636.2	14,138.9	14,282.7	14,235.4	14,282.7	-1,353.5	-8.7 %	143.8	1.0 %	0.0		47.3	0.3 %
Other State Funds (Other)	67,053.3	65,800.3	68,405.4	66,474.9	68,075.0	1,021.7	1.5 %	2,274.7	3.5 %	-330.4	-0.5 %	1,600.1	2.4 %
Federal Receipts (Fed)	67,812.5	68,115.4	69,689.3	69,024.0	69,689.3	1,876.8	2.8 %	1,573.9	2.3 %	0.0		665.3	1.0 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.