

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom				
Commercial Fisheries													
SE Region Fisheries Mgmt.	9,132.8	8,939.2	9,379.2	9,058.8	9,327.7	194.9	2.1 %	388.5	4.3 %	-51.5	-0.5 %	268.9	3.0 %
Central Region Fisheries Mgmt.	8,691.0	8,492.9	8,905.0	8,628.7	8,869.8	178.8	2.1 %	376.9	4.4 %	-35.2	-0.4 %	241.1	2.8 %
AYK Region Fisheries Mgmt.	8,177.4	7,501.7	7,996.3	7,603.8	7,907.7	-269.7	-3.3 %	406.0	5.4 %	-88.6	-1.1 %	303.9	4.0 %
Westward Region Fisheries Mgmt	10,374.0	10,077.1	10,474.3	10,217.4	10,434.5	60.5	0.6 %	357.4	3.5 %	-39.8	-0.4 %	217.1	2.1 %
Statewide Fisheries Management	12,693.2	13,319.0	13,536.8	13,462.6	13,474.7	781.5	6.2 %	155.7	1.2 %	-62.1	-0.5 %	12.1	0.1 %
Commercial Fish Entry Commissi	3,128.4	3,125.7	3,128.4	3,125.7	3,128.4	0.0		2.7	0.1 %	0.0		2.7	0.1 %
<b>Appropriation Total</b>	<b>52,196.8</b>	<b>51,455.6</b>	<b>53,420.0</b>	<b>52,097.0</b>	<b>53,142.8</b>	<b>946.0</b>	<b>1.8 %</b>	<b>1,687.2</b>	<b>3.3 %</b>	<b>-277.2</b>	<b>-0.5 %</b>	<b>1,045.8</b>	<b>2.0 %</b>
Sport Fisheries													
Sport Fisheries	2,174.1	2,007.6	2,064.3	2,056.9	2,056.9	-117.2	-5.4 %	49.3	2.5 %	-7.4	-0.4 %	0.0	
<b>Appropriation Total</b>	<b>2,174.1</b>	<b>2,007.6</b>	<b>2,064.3</b>	<b>2,056.9</b>	<b>2,056.9</b>	<b>-117.2</b>	<b>-5.4 %</b>	<b>49.3</b>	<b>2.5 %</b>	<b>-7.4</b>	<b>-0.4 %</b>	<b>0.0</b>	
Wildlife Conservation													
Wildlife Conservation	2,962.8	1,671.6	2,002.8	1,711.6	1,851.6	-1,111.2	-37.5 %	180.0	10.8 %	-151.2	-7.5 %	140.0	8.2 %
<b>Appropriation Total</b>	<b>2,962.8</b>	<b>1,671.6</b>	<b>2,002.8</b>	<b>1,711.6</b>	<b>1,851.6</b>	<b>-1,111.2</b>	<b>-37.5 %</b>	<b>180.0</b>	<b>10.8 %</b>	<b>-151.2</b>	<b>-7.5 %</b>	<b>140.0</b>	<b>8.2 %</b>
Statewide Support Services													
Administrative Services	1,995.1	2,024.0	2,099.6	2,099.3	2,099.3	104.2	5.2 %	75.3	3.7 %	-0.3		0.0	
Boards of Fisheries and Game	1,233.8	1,155.2	1,241.4	1,162.8	1,202.1	-31.7	-2.6 %	46.9	4.1 %	-39.3	-3.2 %	39.3	3.4 %
Advisory Committees	487.5	425.8	500.8	439.1	500.8	13.3	2.7 %	75.0	17.6 %	0.0		61.7	14.1 %
<b>Appropriation Total</b>	<b>3,716.4</b>	<b>3,605.0</b>	<b>3,841.8</b>	<b>3,701.2</b>	<b>3,802.2</b>	<b>85.8</b>	<b>2.3 %</b>	<b>197.2</b>	<b>5.5 %</b>	<b>-39.6</b>	<b>-1.0 %</b>	<b>101.0</b>	<b>2.7 %</b>
Habitat													
Habitat	3,617.1	3,390.5	3,686.0	3,459.4	3,662.1	45.0	1.2 %	271.6	8.0 %	-23.9	-0.6 %	202.7	5.9 %
<b>Appropriation Total</b>	<b>3,617.1</b>	<b>3,390.5</b>	<b>3,686.0</b>	<b>3,459.4</b>	<b>3,662.1</b>	<b>45.0</b>	<b>1.2 %</b>	<b>271.6</b>	<b>8.0 %</b>	<b>-23.9</b>	<b>-0.6 %</b>	<b>202.7</b>	<b>5.9 %</b>
State Subsistence Research													
State Subsistence Research	2,552.3	2,418.8	2,711.5	2,459.8	2,655.4	103.1	4.0 %	236.6	9.8 %	-56.1	-2.1 %	195.6	8.0 %
<b>Appropriation Total</b>	<b>2,552.3</b>	<b>2,418.8</b>	<b>2,711.5</b>	<b>2,459.8</b>	<b>2,655.4</b>	<b>103.1</b>	<b>4.0 %</b>	<b>236.6</b>	<b>9.8 %</b>	<b>-56.1</b>	<b>-2.1 %</b>	<b>195.6</b>	<b>8.0 %</b>
<b>Agency Total</b>	<b>67,219.5</b>	<b>64,549.1</b>	<b>67,726.4</b>	<b>65,485.9</b>	<b>67,171.0</b>	<b>-48.5</b>	<b>-0.1 %</b>	<b>2,621.9</b>	<b>4.1 %</b>	<b>-555.4</b>	<b>-0.8 %</b>	<b>1,685.1</b>	<b>2.6 %</b>

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Funding Summary									
Unrestricted General (UGF)	51,583.3	50,410.2	53,443.7	51,250.5	52,888.3	1,305.0    2.5 %	2,478.1    4.9 %	-555.4    -1.0 %	1,637.8    3.2 %
Designated General (DGF)	15,636.2	14,138.9	14,282.7	14,235.4	14,282.7	-1,353.5    -8.7 %	143.8    1.0 %	0.0	47.3    0.3 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.