

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Fish and Game

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom				
Commercial Fisheries													
SE Region Fisheries Mgmt.	7,553.1	7,500.1	7,918.8	7,608.0	7,867.3	314.2	4.2 %	367.2	4.9 %	-51.5	-0.7 %	259.3	3.4 %
Central Region Fisheries Mgmt.	7,443.0	7,407.8	7,801.1	7,526.7	7,765.9	322.9	4.3 %	358.1	4.8 %	-35.2	-0.5 %	239.2	3.2 %
AYK Region Fisheries Mgmt.	6,844.3	6,637.5	7,115.4	6,726.8	7,026.8	182.5	2.7 %	389.3	5.9 %	-88.6	-1.2 %	300.0	4.5 %
Westward Region Fisheries Mgmt	7,052.4	7,012.6	7,364.0	7,124.2	7,324.2	271.8	3.9 %	311.6	4.4 %	-39.8	-0.5 %	200.0	2.8 %
Statewide Fisheries Management	8,969.4	8,907.3	9,090.3	9,028.2	9,028.2	58.8	0.7 %	120.9	1.4 %	-62.1	-0.7 %	0.0	
Appropriation Total	37,862.2	37,465.3	39,289.6	38,013.9	39,012.4	1,150.2	3.0 %	1,547.1	4.1 %	-277.2	-0.7 %	998.5	2.6 %
Sport Fisheries													
Sport Fisheries	2,021.1	2,007.6	2,064.3	2,056.9	2,056.9	35.8	1.8 %	49.3	2.5 %	-7.4	-0.4 %	0.0	
Appropriation Total	2,021.1	2,007.6	2,064.3	2,056.9	2,056.9	35.8	1.8 %	49.3	2.5 %	-7.4	-0.4 %	0.0	
Wildlife Conservation													
Wildlife Conservation	1,962.8	1,671.6	2,002.8	1,711.6	1,851.6	-111.2	-5.7 %	180.0	10.8 %	-151.2	-7.5 %	140.0	8.2 %
Appropriation Total	1,962.8	1,671.6	2,002.8	1,711.6	1,851.6	-111.2	-5.7 %	180.0	10.8 %	-151.2	-7.5 %	140.0	8.2 %
Statewide Support Services													
Administrative Services	1,846.5	1,875.4	1,947.3	1,947.0	1,947.0	100.5	5.4 %	71.6	3.8 %	-0.3		0.0	
Boards of Fisheries and Game	1,233.8	1,155.2	1,241.4	1,162.8	1,202.1	-31.7	-2.6 %	46.9	4.1 %	-39.3	-3.2 %	39.3	3.4 %
Advisory Committees	487.5	425.8	500.8	439.1	500.8	13.3	2.7 %	75.0	17.6 %	0.0		61.7	14.1 %
Appropriation Total	3,567.8	3,456.4	3,689.5	3,548.9	3,649.9	82.1	2.3 %	193.5	5.6 %	-39.6	-1.1 %	101.0	2.8 %
Habitat													
Habitat	3,617.1	3,390.5	3,686.0	3,459.4	3,662.1	45.0	1.2 %	271.6	8.0 %	-23.9	-0.6 %	202.7	5.9 %
Appropriation Total	3,617.1	3,390.5	3,686.0	3,459.4	3,662.1	45.0	1.2 %	271.6	8.0 %	-23.9	-0.6 %	202.7	5.9 %
State Subsistence Research													
State Subsistence Research	2,552.3	2,418.8	2,711.5	2,459.8	2,655.4	103.1	4.0 %	236.6	9.8 %	-56.1	-2.1 %	195.6	8.0 %
Appropriation Total	2,552.3	2,418.8	2,711.5	2,459.8	2,655.4	103.1	4.0 %	236.6	9.8 %	-56.1	-2.1 %	195.6	8.0 %
Agency Total	51,583.3	50,410.2	53,443.7	51,250.5	52,888.3	1,305.0	2.5 %	2,478.1	4.9 %	-555.4	-1.0 %	1,637.8	3.2 %

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Funding Summary									
Unrestricted General (UGF)	51,583.3	50,410.2	53,443.7	51,250.5	52,888.3	1,305.0 2.5 %	2,478.1 4.9 %	-555.4 -1.0 %	1,637.8 3.2 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.