

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Total	13,253.6	13,540.9	14,090.8	13,731.3	14,039.3	785.7	5.9 %	498.4	3.7 %	-51.5	-0.4 %	308.0	2.2 %
<u>Objects of Expenditure</u>													
1 Personal Services	10,370.8	10,239.8	10,688.0	10,430.2	10,688.0	317.2	3.1 %	448.2	4.4 %	0.0		257.8	2.5 %
2 Travel	191.8	110.1	211.8	110.1	160.3	-31.5	-16.4 %	50.2	45.6 %	-51.5	-24.3 %	50.2	45.6 %
3 Services	1,734.9	2,184.9	2,184.9	2,184.9	2,184.9	450.0	25.9 %	0.0		0.0		0.0	
4 Commodities	874.4	924.4	924.4	924.4	924.4	50.0	5.7 %	0.0		0.0		0.0	
5 Capital Outlay	81.7	81.7	81.7	81.7	81.7	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	3,336.5	3,809.6	3,889.3	3,862.4	3,889.3	552.8	16.6 %	79.7	2.1 %	0.0		26.9	0.7 %
1003 GF/Match (UGF)	210.7	209.2	215.1	213.6	215.1	4.4	2.1 %	5.9	2.8 %	0.0		1.5	0.7 %
1004 Gen Fund (UGF)	7,342.4	7,290.9	7,703.7	7,394.4	7,652.2	309.8	4.2 %	361.3	5.0 %	-51.5	-0.7 %	257.8	3.5 %
1005 GF/Prgm (DGF)	79.5	79.5	81.2	81.2	81.2	1.7	2.1 %	1.7	2.1 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	18.5	20.1	18.6	20.1	20.1	>999 %	1.6	8.6 %	0.0		1.5	8.1 %
1024 Fish/Game (Other)	50.0	46.7	50.5	47.2	50.5	0.5	1.0 %	3.8	8.1 %	0.0		3.3	7.0 %
1061 CIP Rcpts (Other)	59.5	59.5	59.9	59.9	59.9	0.4	0.7 %	0.4	0.7 %	0.0		0.0	
1108 Stat Desig (Other)	674.8	667.4	691.8	684.4	691.8	17.0	2.5 %	24.4	3.7 %	0.0		7.4	1.1 %
1109 Test Fish (DGF)	804.2	797.0	810.6	803.4	810.6	6.4	0.8 %	13.6	1.7 %	0.0		7.2	0.9 %
1201 CFEC Rcpts (DGF)	565.0	562.6	568.6	566.2	568.6	3.6	0.6 %	6.0	1.1 %	0.0		2.4	0.4 %
1223 CharterRLF (DGF)	131.0	0.0	0.0	0.0	0.0	-131.0	-100.0 %	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	63	62	62	62	62	-1	-1.6 %	0		0		0	
Perm Part Time	85	85	85	85	85	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,553.1	7,500.1	7,918.8	7,608.0	7,867.3	314.2 4.2 %	367.2 4.9 %	-51.5 -0.7 %	259.3 3.4 %
Designated General (DGF)	1,579.7	1,439.1	1,460.4	1,450.8	1,460.4	-119.3 -7.6 %	21.3 1.5 %	0.0	9.6 0.7 %
Other State Funds (Other)	784.3	792.1	822.3	810.1	822.3	38.0 4.8 %	30.2 3.8 %	0.0	12.2 1.5 %
Federal Receipts (Fed)	3,336.5	3,809.6	3,889.3	3,862.4	3,889.3	552.8 16.6 %	79.7 2.1 %	0.0	26.9 0.7 %

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Total	11,132.5	10,905.4	11,357.6	11,072.3	11,322.4	189.9	1.7 %	417.0	3.8 %	-35.2	-0.3 %	250.1	2.3 %
<u>Objects of Expenditure</u>													
1 Personal Services	8,183.8	8,022.8	8,428.9	8,189.7	8,428.9	245.1	3.0 %	406.1	5.1 %	0.0		239.2	2.9 %
2 Travel	97.0	50.9	97.0	50.9	61.8	-35.2	-36.3 %	10.9	21.4 %	-35.2	-36.3 %	10.9	21.4 %
3 Services	2,140.0	2,120.0	2,120.0	2,120.0	2,120.0	-20.0	-0.9 %	0.0		0.0		0.0	
4 Commodities	633.5	633.5	633.5	633.5	633.5	0.0		0.0		0.0		0.0	
5 Capital Outlay	78.2	78.2	78.2	78.2	78.2	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	238.2	235.9	240.4	238.1	240.4	2.2	0.9 %	4.5	1.9 %	0.0		2.3	1.0 %
1003 GF/Match (UGF)	267.9	267.9	271.6	271.6	271.6	3.7	1.4 %	3.7	1.4 %	0.0		0.0	
1004 Gen Fund (UGF)	7,175.1	7,139.9	7,529.5	7,255.1	7,494.3	319.2	4.4 %	354.4	5.0 %	-35.2	-0.5 %	239.2	3.3 %
1005 GF/Prgm (DGF)	268.7	266.8	275.8	273.9	275.8	7.1	2.6 %	9.0	3.4 %	0.0		1.9	0.7 %
1007 I/A Rcpts (Other)	115.0	94.2	95.0	94.2	95.0	-20.0	-17.4 %	0.8	0.8 %	0.0		0.8	0.8 %
1061 CIP Rcpts (Other)	187.1	187.1	188.0	188.0	188.0	0.9	0.5 %	0.9	0.5 %	0.0		0.0	
1108 Stat Desig (Other)	1,901.2	1,895.3	1,929.2	1,923.3	1,929.2	28.0	1.5 %	33.9	1.8 %	0.0		5.9	0.3 %
1109 Test Fish (DGF)	359.9	359.9	365.2	365.2	365.2	5.3	1.5 %	5.3	1.5 %	0.0		0.0	
1201 CFEC Rcpts (DGF)	458.4	458.4	462.9	462.9	462.9	4.5	1.0 %	4.5	1.0 %	0.0		0.0	
1223 CharterRLF (DGF)	161.0	0.0	0.0	0.0	0.0	-161.0	-100.0 %	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	43	44	44	44	44	1	2.3 %	0		0		0	
Perm Part Time	121	121	121	121	121	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdT0T	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,443.0	7,407.8	7,801.1	7,526.7	7,765.9	322.9 4.3 %	358.1 4.8 %	-35.2 -0.5 %	239.2 3.2 %
Designated General (DGF)	1,248.0	1,085.1	1,103.9	1,102.0	1,103.9	-144.1 -11.5 %	18.8 1.7 %	0.0	1.9 0.2 %
Other State Funds (Other)	2,203.3	2,176.6	2,212.2	2,205.5	2,212.2	8.9 0.4 %	35.6 1.6 %	0.0	6.7 0.3 %
Federal Receipts (Fed)	238.2	235.9	240.4	238.1	240.4	2.2 0.9 %	4.5 1.9 %	0.0	2.3 1.0 %

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
Total	10,143.8	9,413.8	9,991.1	9,544.3	9,902.5	-241.3 -2.4 %	488.7 5.2 %	-88.6 -0.9 %	358.2 3.8 %	
<u>Objects of Expenditure</u>										
1 Personal Services	7,037.2	6,454.0	6,884.5	6,584.5	6,884.5	-152.7 -2.2 %	430.5 6.7 %	0.0	300.0 4.6 %	
2 Travel	284.4	137.6	284.4	137.6	195.8	-88.6 -31.2 %	58.2 42.3 %	-88.6 -31.2 %	58.2 42.3 %	
3 Services	1,947.7	1,947.7	1,947.7	1,947.7	1,947.7	0.0	0.0	0.0	0.0	
4 Commodities	778.2	778.2	778.2	778.2	778.2	0.0	0.0	0.0	0.0	
5 Capital Outlay	96.3	96.3	96.3	96.3	96.3	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,305.1	1,281.6	1,331.0	1,307.5	1,331.0	25.9 2.0 %	49.4 3.9 %	0.0	23.5 1.8 %	
1004 Gen Fund (UGF)	6,844.3	6,637.5	7,115.4	6,726.8	7,026.8	182.5 2.7 %	389.3 5.9 %	-88.6 -1.2 %	300.0 4.5 %	
1005 GF/Prgm (DGF)	289.8	289.0	296.1	295.3	296.1	6.3 2.2 %	7.1 2.5 %	0.0	0.8 0.3 %	
1007 I/A Rcpts (Other)	110.8	84.4	110.8	84.4	110.8	0.0	26.4 31.3 %	0.0	26.4 31.3 %	
1061 CIP Rcpts (Other)	326.3	326.3	328.1	328.1	328.1	1.8 0.6 %	1.8 0.6 %	0.0	0.0	
1108 Stat Desig (Other)	224.2	219.8	224.9	220.5	224.9	0.7 0.3 %	5.1 2.3 %	0.0	4.4 2.0 %	
1109 Test Fish (DGF)	41.8	41.8	42.3	42.3	42.3	0.5 1.2 %	0.5 1.2 %	0.0	0.0	
1201 CFEC Rcpts (DGF)	536.5	533.4	542.5	539.4	542.5	6.0 1.1 %	9.1 1.7 %	0.0	3.1 0.6 %	
1223 CharterRLF (DGF)	465.0	0.0	0.0	0.0	0.0	-465.0 -100.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	36	36	36	36	36	0	0	0	0	
Perm Part Time	74	74	74	74	74	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<u>Funding Summary</u>									
Unrestricted General (UGF)	6,844.3	6,637.5	7,115.4	6,726.8	7,026.8	182.5 2.7 %	389.3 5.9 %	-88.6 -1.2 %	300.0 4.5 %
Designated General (DGF)	1,333.1	864.2	880.9	877.0	880.9	-452.2 -33.9 %	16.7 1.9 %	0.0	3.9 0.4 %
Other State Funds (Other)	661.3	630.5	663.8	633.0	663.8	2.5 0.4 %	33.3 5.3 %	0.0	30.8 4.9 %
Federal Receipts (Fed)	1,305.1	1,281.6	1,331.0	1,307.5	1,331.0	25.9 2.0 %	49.4 3.9 %	0.0	23.5 1.8 %

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Total	14,503.8	14,159.3	14,668.8	14,364.3	14,629.0	125.2	0.9 %	469.7	3.3 %	-39.8	-0.3 %	264.7	1.8 %
<u>Objects of Expenditure</u>													
1 Personal Services	10,322.8	10,082.8	10,487.8	10,287.8	10,487.8	165.0	1.6 %	405.0	4.0 %	0.0		200.0	1.9 %
2 Travel	271.9	167.4	271.9	167.4	232.1	-39.8	-14.6 %	64.7	38.6 %	-39.8	-14.6 %	64.7	38.6 %
3 Services	2,937.3	2,937.3	2,937.3	2,937.3	2,937.3	0.0		0.0		0.0		0.0	
4 Commodities	882.4	882.4	882.4	882.4	882.4	0.0		0.0		0.0		0.0	
5 Capital Outlay	89.4	89.4	89.4	89.4	89.4	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	2,389.0	2,353.6	2,423.2	2,387.8	2,423.2	34.2	1.4 %	69.6	3.0 %	0.0		35.4	1.5 %
1004 Gen Fund (UGF)	7,052.4	7,012.6	7,364.0	7,124.2	7,324.2	271.8	3.9 %	311.6	4.4 %	-39.8	-0.5 %	200.0	2.8 %
1005 GF/Prgm (DGF)	371.4	364.3	379.9	372.8	379.9	8.5	2.3 %	15.6	4.3 %	0.0		7.1	1.9 %
1007 I/A Rcpts (Other)	20.0	20.0	20.0	20.0	20.0	0.0		0.0		0.0		0.0	
1061 CIP Rcpts (Other)	429.0	429.0	432.4	432.4	432.4	3.4	0.8 %	3.4	0.8 %	0.0		0.0	
1108 Stat Desig (Other)	1,291.8	1,279.6	1,318.9	1,306.7	1,318.9	27.1	2.1 %	39.3	3.1 %	0.0		12.2	0.9 %
1109 Test Fish (DGF)	2,197.3	2,192.0	2,213.7	2,208.4	2,213.7	16.4	0.7 %	21.7	1.0 %	0.0		5.3	0.2 %
1201 CFEC Rcpts (DGF)	512.9	508.2	516.7	512.0	516.7	3.8	0.7 %	8.5	1.7 %	0.0		4.7	0.9 %
1223 CharterRLF (DGF)	240.0	0.0	0.0	0.0	0.0	-240.0	-100.0 %	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	51	50	50	50	50	-1	-2.0 %	0		0		0	
Perm Part Time	82	82	82	82	82	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdT0T	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,052.4	7,012.6	7,364.0	7,124.2	7,324.2	271.8 3.9 %	311.6 4.4 %	-39.8 -0.5 %	200.0 2.8 %
Designated General (DGF)	3,321.6	3,064.5	3,110.3	3,093.2	3,110.3	-211.3 -6.4 %	45.8 1.5 %	0.0	17.1 0.6 %
Other State Funds (Other)	1,740.8	1,728.6	1,771.3	1,759.1	1,771.3	30.5 1.8 %	42.7 2.5 %	0.0	12.2 0.7 %
Federal Receipts (Fed)	2,389.0	2,353.6	2,423.2	2,387.8	2,423.2	34.2 1.4 %	69.6 3.0 %	0.0	35.4 1.5 %

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
Total	18,935.1	18,807.7	19,175.9	19,048.5	19,113.8	178.7 0.9 %	306.1 1.6 %	-62.1 -0.3 %	65.3 0.3 %	
<u>Objects of Expenditure</u>										
1 Personal Services	11,762.4	11,762.4	12,003.2	12,003.2	12,003.2	240.8 2.0 %	240.8 2.0 %	0.0	0.0	
2 Travel	312.1	184.7	312.1	184.7	250.0	-62.1 -19.9 %	65.3 35.4 %	-62.1 -19.9 %	65.3 35.4 %	
3 Services	6,219.7	6,219.7	6,219.7	6,219.7	6,219.7	0.0	0.0	0.0	0.0	
4 Commodities	552.5	552.5	552.5	552.5	552.5	0.0	0.0	0.0	0.0	
5 Capital Outlay	88.4	88.4	88.4	88.4	88.4	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,271.6	2,256.9	2,294.1	2,279.4	2,294.1	22.5 1.0 %	37.2 1.6 %	0.0	14.7 0.6 %	
1004 Gen Fund (UGF)	8,969.4	8,907.3	9,090.3	9,028.2	9,028.2	58.8 0.7 %	120.9 1.4 %	-62.1 -0.7 %	0.0	
1005 GF/Prgm (DGF)	1,394.9	1,384.2	1,399.3	1,388.6	1,399.3	4.4 0.3 %	15.1 1.1 %	0.0	10.7 0.8 %	
1007 I/A Rcpts (Other)	758.2	751.3	770.9	764.0	770.9	12.7 1.7 %	19.6 2.6 %	0.0	6.9 0.9 %	
1018 EVOS Civil (Other)	201.6	201.1	201.9	201.4	201.9	0.3 0.1 %	0.8 0.4 %	0.0	0.5 0.2 %	
1024 Fish/Game (Other)	902.7	202.7	218.7	218.7	218.7	-684.0 -75.8 %	16.0 7.9 %	0.0	0.0	
1061 CIP Rcpts (Other)	492.4	492.4	502.2	502.2	502.2	9.8 2.0 %	9.8 2.0 %	0.0	0.0	
1108 Stat Desig (Other)	1,615.4	1,584.3	1,651.3	1,620.2	1,651.3	35.9 2.2 %	67.0 4.2 %	0.0	31.1 1.9 %	
1134 F&G CFP (DGF)	400.0	0.0	0.0	0.0	0.0	-400.0 -100.0 %	0.0	0.0	0.0	
1201 CFEC Rcpts (DGF)	1,928.9	3,027.5	3,047.2	3,045.8	3,047.2	1,118.3 58.0 %	19.7 0.7 %	0.0	1.4	
<u>Positions</u>										
Perm Full Time	86	85	85	85	85	-1 -1.2 %	0	0	0	
Perm Part Time	15	15	15	15	15	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

	[1] 19MgtP1n	[2] 20GovAmdT0T	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<u>Funding Summary</u>									
Unrestricted General (UGF)	8,969.4	8,907.3	9,090.3	9,028.2	9,028.2	58.8 0.7 %	120.9 1.4 %	-62.1 -0.7 %	0.0
Designated General (DGF)	3,723.8	4,411.7	4,446.5	4,434.4	4,446.5	722.7 19.4 %	34.8 0.8 %	0.0	12.1 0.3 %
Other State Funds (Other)	3,970.3	3,231.8	3,345.0	3,306.5	3,345.0	-625.3 -15.7 %	113.2 3.5 %	0.0	38.5 1.2 %
Federal Receipts (Fed)	2,271.6	2,256.9	2,294.1	2,279.4	2,294.1	22.5 1.0 %	37.2 1.6 %	0.0	14.7 0.6 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
Total	3,128.4	3,125.7	3,128.4	3,125.7	3,128.4	0.0	2.7 0.1 %	0.0	2.7 0.1 %	
<u>Objects of Expenditure</u>										
1 Personal Services	2,494.7	2,494.7	2,494.7	2,494.7	2,494.7	0.0	0.0	0.0	0.0	
2 Travel	20.0	17.3	20.0	17.3	20.0	0.0	2.7 15.6 %	0.0	2.7 15.6 %	
3 Services	538.3	538.3	538.3	538.3	538.3	0.0	0.0	0.0	0.0	
4 Commodities	75.4	75.4	75.4	75.4	75.4	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1201 CFEC Rcpts (DGF)	3,128.4	3,125.7	3,128.4	3,125.7	3,128.4	0.0	2.7 0.1 %	0.0	2.7 0.1 %	
<u>Positions</u>										
Perm Full Time	21	21	21	21	21	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	3,128.4	3,125.7	3,128.4	3,125.7	3,128.4	0.0	2.7 0.1 %	0.0	2.7 0.1 %	

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtPIn to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Total	42,232.7	42,289.8	43,468.3	42,834.5	43,285.9	1,053.2	2.5 %	996.1	2.4 %	-182.4	-0.4 %	451.4	1.1 %
<u>Objects of Expenditure</u>													
1 Personal Services	25,501.7	25,342.6	26,237.3	25,887.3	26,062.3	560.6	2.2 %	719.7	2.8 %	-175.0	-0.7 %	175.0	0.7 %
2 Travel	326.7	52.9	336.7	52.9	329.3	2.6	0.8 %	276.4	522.5 %	-7.4	-2.2 %	276.4	522.5 %
3 Services	13,699.3	14,039.3	14,039.3	14,039.3	14,039.3	340.0	2.5 %	0.0		0.0		0.0	
4 Commodities	1,993.5	2,143.5	2,143.5	2,143.5	2,143.5	150.0	7.5 %	0.0		0.0		0.0	
5 Capital Outlay	711.5	711.5	711.5	711.5	711.5	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	16,646.5	17,032.4	17,369.8	17,255.7	17,369.8	723.3	4.3 %	337.4	2.0 %	0.0		114.1	0.7 %
1003 GF/Match (UGF)	524.5	524.5	526.2	526.2	526.2	1.7	0.3 %	1.7	0.3 %	0.0		0.0	
1004 Gen Fund (UGF)	1,496.6	1,483.1	1,538.1	1,530.7	1,530.7	34.1	2.3 %	47.6	3.2 %	-7.4	-0.5 %	0.0	
1005 GF/Prgm (DGF)	3.0	0.0	0.0	0.0	0.0	-3.0	-100.0 %	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	841.0	840.8	848.3	848.1	848.3	7.3	0.9 %	7.5	0.9 %	0.0		0.2	
1024 Fish/Game (Other)	18,459.3	18,311.0	19,027.7	18,529.4	18,852.7	393.4	2.1 %	541.7	3.0 %	-175.0	-0.9 %	323.3	1.7 %
1061 CIP Rcpts (Other)	2,128.8	2,128.8	2,166.9	2,166.9	2,166.9	38.1	1.8 %	38.1	1.8 %	0.0		0.0	
1108 Stat Desig (Other)	1,483.0	1,469.2	1,491.3	1,477.5	1,491.3	8.3	0.6 %	22.1	1.5 %	0.0		13.8	0.9 %
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	500.0	0.0		0.0		0.0		0.0	
1223 CharterRLF (DGF)	150.0	0.0	0.0	0.0	0.0	-150.0	-100.0 %	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	157	161	161	161	161	4	2.5 %	0		0		0	
Perm Part Time	147	144	144	144	144	-3	-2.0 %	0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,021.1	2,007.6	2,064.3	2,056.9	2,056.9	35.8 1.8 %	49.3 2.5 %	-7.4 -0.4 %	0.0
Designated General (DGF)	153.0	0.0	0.0	0.0	0.0	-153.0 -100.0 %	0.0	0.0	0.0
Other State Funds (Other)	23,412.1	23,249.8	24,034.2	23,521.9	23,859.2	447.1 1.9 %	609.4 2.6 %	-175.0 -0.7 %	337.3 1.4 %
Federal Receipts (Fed)	16,646.5	17,032.4	17,369.8	17,255.7	17,369.8	723.3 4.3 %	337.4 2.0 %	0.0	114.1 0.7 %

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Total	5,849.9	5,846.5	5,894.0	5,890.6	5,894.0	44.1	0.8 %	47.5	0.8 %	0.0		3.4	0.1 %
<u>Objects of Expenditure</u>													
1 Personal Services	2,457.3	2,457.3	2,501.4	2,501.4	2,501.4	44.1	1.8 %	44.1	1.8 %	0.0		0.0	
2 Travel	21.5	18.1	21.5	18.1	21.5	0.0		3.4	18.8 %	0.0		3.4	18.8 %
3 Services	2,766.1	2,766.1	2,766.1	2,766.1	2,766.1	0.0		0.0		0.0		0.0	
4 Commodities	598.5	598.5	598.5	598.5	598.5	0.0		0.0		0.0		0.0	
5 Capital Outlay	6.5	6.5	6.5	6.5	6.5	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	5,532.9	5,529.6	5,574.8	5,571.5	5,574.8	41.9	0.8 %	45.2	0.8 %	0.0		3.3	0.1 %
1024 Fish/Game (Other)	224.9	224.8	226.0	225.9	226.0	1.1	0.5 %	1.2	0.5 %	0.0		0.1	
1061 CIP Rcpts (Other)	52.1	52.1	53.2	53.2	53.2	1.1	2.1 %	1.1	2.1 %	0.0		0.0	
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0		0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	21	22	22	22	22	1	4.8 %	0		0		0	
Perm Part Time	4	3	3	3	3	-1	-25.0 %	0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Other State Funds (Other)	317.0	316.9	319.2	319.1	319.2	2.2	0.7 %	2.3	0.7 %	0.0		0.1	
Federal Receipts (Fed)	5,532.9	5,529.6	5,574.8	5,571.5	5,574.8	41.9	0.8 %	45.2	0.8 %	0.0		3.3	0.1 %

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Total	48,858.0	47,043.0	49,584.3	47,769.3	49,433.1	575.1	1.2 %	2,390.1	5.1 %	-151.2	-0.3 %	1,663.8	3.5 %
<u>Objects of Expenditure</u>													
1 Personal Services	28,450.7	28,330.7	29,177.0	29,057.0	29,057.0	606.3	2.1 %	726.3	2.6 %	-120.0	-0.4 %	0.0	
2 Travel	1,336.4	781.4	1,336.4	781.4	1,305.2	-31.2	-2.3 %	523.8	67.0 %	-31.2	-2.3 %	523.8	67.0 %
3 Services	15,676.9	14,571.9	14,876.9	14,571.9	14,911.9	-765.0	-4.9 %	340.0	2.3 %	35.0	0.2 %	340.0	2.3 %
4 Commodities	3,394.0	3,359.0	3,394.0	3,359.0	3,359.0	-35.0	-1.0 %	0.0		-35.0	-1.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	800.0	0.0	800.0	800.0	>999 %	800.0	>999 %	0.0		800.0	>999 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	32,232.0	31,832.3	32,695.1	32,295.4	32,695.1	463.1	1.4 %	862.8	2.7 %	0.0		399.7	1.2 %
1003 GF/Match (UGF)	41.2	41.2	41.6	41.6	41.6	0.4	1.0 %	0.4	1.0 %	0.0		0.0	
1004 Gen Fund (UGF)	1,921.6	1,630.4	1,961.2	1,670.0	1,810.0	-111.6	-5.8 %	179.6	11.0 %	-151.2	-7.7 %	140.0	8.4 %
1007 I/A Rcpts (Other)	1,233.8	532.5	561.5	560.2	561.5	-672.3	-54.5 %	29.0	5.4 %	0.0		1.3	0.2 %
1024 Fish/Game (Other)	11,689.1	11,573.0	12,875.0	11,758.9	12,875.0	1,185.9	10.1 %	1,302.0	11.3 %	0.0		1,116.1	9.5 %
1061 CIP Rcpts (Other)	225.7	925.7	933.7	933.7	933.7	708.0	313.7 %	8.0	0.9 %	0.0		0.0	
1108 Stat Desig (Other)	514.6	507.9	516.2	509.5	516.2	1.6	0.3 %	8.3	1.6 %	0.0		6.7	1.3 %
1223 CharterRLF (DGF)	1,000.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	223	223	223	223	223	0		0		0		0	
Perm Part Time	47	47	47	47	47	0		0		0		0	
Temporary	1	1	1	1	1	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	1,962.8	1,671.6	2,002.8	1,711.6	1,851.6	-111.2	-5.7 %	180.0	10.8 %	-151.2	-7.5 %	140.0	8.2 %
Designated General (DGF)	1,000.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0		0.0		0.0	
Other State Funds (Other)	13,663.2	13,539.1	14,886.4	13,762.3	14,886.4	1,223.2	9.0 %	1,347.3	10.0 %	0.0		1,124.1	8.2 %
Federal Receipts (Fed)	32,232.0	31,832.3	32,695.1	32,295.4	32,695.1	463.1	1.4 %	862.8	2.7 %	0.0		399.7	1.2 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom
Total	983.3	983.3	1,002.7	1,002.7	1,002.7	19.4	2.0 %	19.4	2.0 %	0.0		0.0
<u>Objects of Expenditure</u>												
1 Personal Services	621.8	621.8	641.2	641.2	641.2	19.4	3.1 %	19.4	3.1 %	0.0		0.0
2 Travel	2.0	2.0	2.0	2.0	2.0	0.0		0.0		0.0		0.0
3 Services	251.0	251.0	251.0	251.0	251.0	0.0		0.0		0.0		0.0
4 Commodities	108.5	108.5	108.5	108.5	108.5	0.0		0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>												
1024 Fish/Game (Other)	983.3	983.3	1,002.7	1,002.7	1,002.7	19.4	2.0 %	19.4	2.0 %	0.0		0.0
<u>Positions</u>												
Perm Full Time	2	2	2	2	2	0		0		0		0
Perm Part Time	6	6	6	6	6	0		0		0		0
Temporary	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>												
Other State Funds (Other)	983.3	983.3	1,002.7	1,002.7	1,002.7	19.4	2.0 %	19.4	2.0 %	0.0		0.0

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
Total	1,325.6	1,300.1	1,313.0	1,161.9	1,161.9	-163.7 -12.3 %	-138.2 -10.6 %	-151.1 -11.5 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,043.6	1,201.1	1,201.2	1,062.9	1,062.9	19.3 1.8 %	-138.2 -11.5 %	-138.3 -11.5 %	0.0	
2 Travel	75.0	49.5	62.3	49.5	49.5	-25.5 -34.0 %	0.0	-12.8 -20.5 %	0.0	
3 Services	190.4	32.9	32.9	32.9	32.9	-157.5 -82.7 %	0.0	0.0	0.0	
4 Commodities	16.6	16.6	16.6	16.6	16.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	107.0	107.0	107.0	107.0	107.0	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,218.6	1,193.1	1,206.0	1,054.9	1,054.9	-163.7 -13.4 %	-138.2 -11.6 %	-151.1 -12.5 %	0.0	
<u>Positions</u>										
Perm Full Time	7	8	8	8	8	1 14.3 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,218.6	1,193.1	1,206.0	1,054.9	1,054.9	-163.7 -13.4 %	-138.2 -11.6 %	-151.1 -12.5 %	0.0	
Federal Receipts (Fed)	107.0	107.0	107.0	107.0	107.0	0.0	0.0	0.0	0.0	

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Total	11,538.5	11,436.7	11,587.0	11,581.6	11,586.7	48.2	0.4 %	150.0	1.3 %	-0.3		5.1	
<u>Objects of Expenditure</u>													
1 Personal Services	5,711.5	5,392.6	5,537.5	5,537.5	5,537.5	-174.0	-3.0 %	144.9	2.7 %	0.0		0.0	
2 Travel	46.3	35.7	41.1	35.7	40.8	-5.5	-11.9 %	5.1	14.3 %	-0.3	-0.7 %	5.1	14.3 %
3 Services	5,448.5	5,676.2	5,676.2	5,676.2	5,676.2	227.7	4.2 %	0.0		0.0		0.0	
4 Commodities	217.2	217.2	217.2	217.2	217.2	0.0		0.0		0.0		0.0	
5 Capital Outlay	115.0	115.0	115.0	115.0	115.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	1,794.4	1,762.1	1,773.4	1,772.9	1,773.4	-21.0	-1.2 %	11.3	0.6 %	0.0		0.5	
1004 Gen Fund (UGF)	1,846.5	1,875.4	1,947.3	1,947.0	1,947.0	100.5	5.4 %	71.6	3.8 %	-0.3		0.0	
1005 GF/Prgm (DGF)	148.6	148.6	152.3	152.3	152.3	3.7	2.5 %	3.7	2.5 %	0.0		0.0	
1007 I/A Rcpts (Other)	6,933.2	6,834.8	6,896.4	6,891.8	6,896.4	-36.8	-0.5 %	61.6	0.9 %	0.0		4.6	0.1 %
1018 EVOS Civil (Other)	341.3	341.3	341.3	341.3	341.3	0.0		0.0		0.0		0.0	
1061 CIP Rcpts (Other)	145.4	145.4	146.9	146.9	146.9	1.5	1.0 %	1.5	1.0 %	0.0		0.0	
1108 Stat Desig (Other)	329.1	329.1	329.4	329.4	329.4	0.3	0.1 %	0.3	0.1 %	0.0		0.0	
<u>Positions</u>													
Perm Full Time	54	52	52	52	52	-2	-3.7 %	0		0		0	
Perm Part Time	6	6	6	6	6	0		0		0		0	
Temporary	2	2	2	2	2	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	1,846.5	1,875.4	1,947.3	1,947.0	1,947.0	100.5	5.4 %	71.6	3.8 %	-0.3		0.0	
Designated General (DGF)	148.6	148.6	152.3	152.3	152.3	3.7	2.5 %	3.7	2.5 %	0.0		0.0	
Other State Funds (Other)	7,749.0	7,650.6	7,714.0	7,709.4	7,714.0	-35.0	-0.5 %	63.4	0.8 %	0.0		4.6	0.1 %
Federal Receipts (Fed)	1,794.4	1,762.1	1,773.4	1,772.9	1,773.4	-21.0	-1.2 %	11.3	0.6 %	0.0		0.5	

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game**

	[1] 19MgtP1n	[2] 20GovAmdT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
Total	1,255.8	1,177.2	1,263.4	1,184.8	1,224.1	-31.7 -2.5 %	46.9 4.0 %	-39.3 -3.1 %	39.3 3.3 %	
<u>Objects of Expenditure</u>										
1 Personal Services	674.1	674.1	681.7	681.7	681.7	7.6 1.1 %	7.6 1.1 %	0.0	0.0	
2 Travel	207.0	128.4	207.0	128.4	167.7	-39.3 -19.0 %	39.3 30.6 %	-39.3 -19.0 %	39.3 30.6 %	
3 Services	349.3	349.3	349.3	349.3	349.3	0.0	0.0	0.0	0.0	
4 Commodities	25.4	25.4	25.4	25.4	25.4	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,233.8	1,155.2	1,241.4	1,162.8	1,202.1	-31.7 -2.6 %	46.9 4.1 %	-39.3 -3.2 %	39.3 3.4 %	
1007 I/A Rcpts (Other)	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	4	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,233.8	1,155.2	1,241.4	1,162.8	1,202.1	-31.7 -2.6 %	46.9 4.1 %	-39.3 -3.2 %	39.3 3.4 %	
Other State Funds (Other)	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0	

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Advisory Committees**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
Total	522.8	461.1	536.1	474.4	536.1	13.3 2.5 %	75.0 16.3 %	0.0	61.7 13.0 %	
<u>Objects of Expenditure</u>										
1 Personal Services	368.0	373.0	386.3	386.3	386.3	18.3 5.0 %	13.3 3.6 %	0.0	0.0	
2 Travel	147.3	85.6	147.3	85.6	147.3	0.0	61.7 72.1 %	0.0	61.7 72.1 %	
3 Services	5.0	0.0	0.0	0.0	0.0	-5.0 -100.0 %	0.0	0.0	0.0	
4 Commodities	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	35.3	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	487.5	425.8	500.8	439.1	500.8	13.3 2.7 %	75.0 17.6 %	0.0	61.7 14.1 %	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	5	5	5	5	5	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	487.5	425.8	500.8	439.1	500.8	13.3 2.7 %	75.0 17.6 %	0.0	61.7 14.1 %	
Federal Receipts (Fed)	35.3	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0	

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council**

	[1] 19MgtP1n	[2] 20GovAmdT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
Total	2,392.3	2,383.7	2,388.0	2,383.7	2,383.7	-8.6 -0.4 %	0.0	-4.3 -0.2 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	574.2	583.7	583.7	583.7	583.7	9.5 1.7 %	0.0	0.0	0.0	
2 Travel	115.6	107.0	111.3	107.0	107.0	-8.6 -7.4 %	0.0	-4.3 -3.9 %	0.0	
3 Services	1,559.2	1,549.7	1,549.7	1,549.7	1,549.7	-9.5 -0.6 %	0.0	0.0	0.0	
4 Commodities	68.3	68.3	68.3	68.3	68.3	0.0	0.0	0.0	0.0	
5 Capital Outlay	75.0	75.0	75.0	75.0	75.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	456.9	456.9	456.9	456.9	456.9	0.0	0.0	0.0	0.0	
1018 EVOS Civil (Other)	1,935.4	1,926.8	1,931.1	1,926.8	1,926.8	-8.6 -0.4 %	0.0	-4.3 -0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	4	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,935.4	1,926.8	1,931.1	1,926.8	1,926.8	-8.6 -0.4 %	0.0	-4.3 -0.2 %	0.0	
Federal Receipts (Fed)	456.9	456.9	456.9	456.9	456.9	0.0	0.0	0.0	0.0	

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance**

	[1] 19MgtP1n	[2] 20GovAmdT0T	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Total	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtPIn to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Total	5,572.4	5,328.4	5,686.3	5,442.3	5,662.4	90.0	1.6 %	334.0	6.3 %	-23.9	-0.4 %	220.1	4.0 %
<u>Objects of Expenditure</u>													
1 Personal Services	4,444.6	4,202.3	4,518.9	4,316.2	4,518.9	74.3	1.7 %	316.6	7.5 %	0.0		202.7	4.7 %
2 Travel	96.5	55.2	96.5	55.2	72.6	-23.9	-24.8 %	17.4	31.5 %	-23.9	-24.8 %	17.4	31.5 %
3 Services	831.5	871.1	871.1	871.1	871.1	39.6	4.8 %	0.0		0.0		0.0	
4 Commodities	179.8	179.8	179.8	179.8	179.8	0.0		0.0		0.0		0.0	
5 Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	111.2	110.2	114.3	113.3	114.3	3.1	2.8 %	4.1	3.7 %	0.0		1.0	0.9 %
1004 Gen Fund (UGF)	3,617.1	3,390.5	3,686.0	3,459.4	3,662.1	45.0	1.2 %	271.6	8.0 %	-23.9	-0.6 %	202.7	5.9 %
1007 I/A Rcpts (Other)	1,183.2	1,171.1	1,211.6	1,199.5	1,211.6	28.4	2.4 %	40.5	3.5 %	0.0		12.1	1.0 %
1018 EVOS Civil (Other)	12.0	12.0	12.0	12.0	12.0	0.0		0.0		0.0		0.0	
1055 IA/OIL HAZ (Other)	109.9	108.3	112.0	110.4	112.0	2.1	1.9 %	3.7	3.4 %	0.0		1.6	1.4 %
1061 CIP Rcpts (Other)	259.8	259.8	266.7	266.7	266.7	6.9	2.7 %	6.9	2.7 %	0.0		0.0	
1108 Stat Desig (Other)	279.2	276.5	283.7	281.0	283.7	4.5	1.6 %	7.2	2.6 %	0.0		2.7	1.0 %
<u>Positions</u>													
Perm Full Time	37	36	37	36	37	0		1	2.8 %	0		1	2.8 %
Perm Part Time	3	3	3	3	3	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	3,617.1	3,390.5	3,686.0	3,459.4	3,662.1	45.0	1.2 %	271.6	8.0 %	-23.9	-0.6 %	202.7	5.9 %
Other State Funds (Other)	1,844.1	1,827.7	1,886.0	1,869.6	1,886.0	41.9	2.3 %	58.3	3.2 %	0.0		16.4	0.9 %
Federal Receipts (Fed)	111.2	110.2	114.3	113.3	114.3	3.1	2.8 %	4.1	3.7 %	0.0		1.0	0.9 %

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: State Subsistence Research
Allocation: State Subsistence Research**

	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtPIn to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Total	5,356.0	5,161.4	5,584.6	5,271.8	5,528.5	172.5	3.2 %	367.1	7.1 %	-56.1	-1.0 %	256.7	4.9 %
<u>Objects of Expenditure</u>													
1 Personal Services	3,973.1	3,875.3	4,181.3	3,985.7	4,181.3	208.2	5.2 %	306.0	7.9 %	0.0		195.6	4.9 %
2 Travel	245.7	128.5	245.7	128.5	189.6	-56.1	-22.8 %	61.1	47.5 %	-56.1	-22.8 %	61.1	47.5 %
3 Services	950.4	970.8	970.8	970.8	970.8	20.4	2.1 %	0.0		0.0		0.0	
4 Commodities	181.8	181.8	181.8	181.8	181.8	0.0		0.0		0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	1,355.9	1,312.0	1,384.7	1,340.8	1,384.7	28.8	2.1 %	72.7	5.5 %	0.0		43.9	3.3 %
1004 Gen Fund (UGF)	2,552.3	2,418.8	2,711.5	2,459.8	2,655.4	103.1	4.0 %	236.6	9.8 %	-56.1	-2.1 %	195.6	8.0 %
1007 I/A Rcpts (Other)	598.4	588.4	615.8	605.8	615.8	17.4	2.9 %	27.4	4.7 %	0.0		10.0	1.7 %
1061 CIP Rcpts (Other)	485.4	485.4	502.7	502.7	502.7	17.3	3.6 %	17.3	3.6 %	0.0		0.0	
1108 Stat Desig (Other)	364.0	356.8	369.9	362.7	369.9	5.9	1.6 %	13.1	3.7 %	0.0		7.2	2.0 %
<u>Positions</u>													
Perm Full Time	21	20	21	20	21	0		1	5.0 %	0		1	5.0 %
Perm Part Time	24	24	24	24	24	0		0		0		0	
Temporary	3	3	3	3	3	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	2,552.3	2,418.8	2,711.5	2,459.8	2,655.4	103.1	4.0 %	236.6	9.8 %	-56.1	-2.1 %	195.6	8.0 %
Other State Funds (Other)	1,447.8	1,430.6	1,488.4	1,471.2	1,488.4	40.6	2.8 %	57.8	4.0 %	0.0		17.2	1.2 %
Federal Receipts (Fed)	1,355.9	1,312.0	1,384.7	1,340.8	1,384.7	28.8	2.1 %	72.7	5.5 %	0.0		43.9	3.3 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.