

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Department of Natural Resources**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom			
<b>Administration &amp; Support</b>												
Commissioner's Office	8,102.5	1,115.1	1,118.0	1,318.0	1,318.0	-6,784.5	-83.7 %	202.9	18.2 %	200.0	17.9 %	0.0
Project Management & Permittin	899.7	794.6	795.5	795.5	795.5	-104.2	-11.6 %	0.9	0.1 %	0.0		0.0
Administrative Services	2,396.8	2,393.6	2,442.3	2,442.3	2,442.3	45.5	1.9 %	48.7	2.0 %	0.0		0.0
Information Resource Mgmt.	3,180.1	3,224.0	3,251.6	3,251.6	3,251.6	71.5	2.2 %	27.6	0.9 %	0.0		0.0
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	1,181.1	0.0		0.0		0.0		0.0
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	0.0		0.0		0.0		0.0
Public Information Center	534.8	534.8	547.5	547.5	547.5	12.7	2.4 %	12.7	2.4 %	0.0		0.0
<b>Appropriation Total</b>	<b>18,887.9</b>	<b>11,836.1</b>	<b>11,928.9</b>	<b>12,128.9</b>	<b>12,128.9</b>	<b>-6,759.0</b>	<b>-35.8 %</b>	<b>292.8</b>	<b>2.5 %</b>	<b>200.0</b>	<b>1.7 %</b>	<b>0.0</b>
<b>Oil &amp; Gas</b>												
Oil & Gas	8,542.2	8,207.9	8,315.5	8,315.5	8,315.5	-226.7	-2.7 %	107.6	1.3 %	0.0		0.0
<b>Appropriation Total</b>	<b>8,542.2</b>	<b>8,207.9</b>	<b>8,315.5</b>	<b>8,315.5</b>	<b>8,315.5</b>	<b>-226.7</b>	<b>-2.7 %</b>	<b>107.6</b>	<b>1.3 %</b>	<b>0.0</b>		<b>0.0</b>
<b>Fire, Land &amp; Water Resources</b>												
Mining, Land & Water	4,770.9	4,536.0	4,667.4	4,667.4	4,667.4	-103.5	-2.2 %	131.4	2.9 %	0.0		0.0
Forest Management & Develop	2,426.1	2,398.2	2,433.8	2,433.8	2,433.8	7.7	0.3 %	35.6	1.5 %	0.0		0.0
Geological/Geophysical Surveys	3,601.3	3,562.0	3,643.3	3,643.3	3,643.3	42.0	1.2 %	81.3	2.3 %	0.0		0.0
Fire Suppression Preparedness	18,015.3	18,015.3	17,124.8	17,124.8	17,124.8	-890.5	-4.9 %	-890.5	-4.9 %	0.0		0.0
Fire Suppression Activity	5,241.0	13,641.0	13,641.0	13,641.0	13,641.0	8,400.0	160.3 %	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>34,054.6</b>	<b>42,152.5</b>	<b>41,510.3</b>	<b>41,510.3</b>	<b>41,510.3</b>	<b>7,455.7</b>	<b>21.9 %</b>	<b>-642.2</b>	<b>-1.5 %</b>	<b>0.0</b>		<b>0.0</b>
<b>Agriculture</b>												
Agricultural Development	1,100.3	0.0	525.9	525.9	525.9	-574.4	-52.2 %	525.9	>999 %	0.0		0.0
N. Latitude Plant Material Ctr	1,628.5	1,175.1	2,050.9	2,050.9	2,050.9	422.4	25.9 %	875.8	74.5 %	0.0		0.0
<b>Appropriation Total</b>	<b>2,728.8</b>	<b>1,175.1</b>	<b>2,576.8</b>	<b>2,576.8</b>	<b>2,576.8</b>	<b>-152.0</b>	<b>-5.6 %</b>	<b>1,401.7</b>	<b>119.3 %</b>	<b>0.0</b>		<b>0.0</b>
<b>Parks &amp; Outdoor Recreation</b>												
Parks Management & Access	494.2	2,931.5	2,940.3	53.0	53.0	-441.2	-89.3 %	-2,878.5	-98.2 %	-2,887.3	-98.2 %	0.0
History & Archaeology	446.8	445.5	456.5	456.5	456.5	9.7	2.2 %	11.0	2.5 %	0.0		0.0
<b>Appropriation Total</b>	<b>941.0</b>	<b>3,377.0</b>	<b>3,396.8</b>	<b>509.5</b>	<b>509.5</b>	<b>-431.5</b>	<b>-45.9 %</b>	<b>-2,867.5</b>	<b>-84.9 %</b>	<b>-2,887.3</b>	<b>-85.0 %</b>	<b>0.0</b>

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<b>Agency Total</b>	65,154.5	66,748.6	67,728.3	65,041.0	65,041.0	-113.5    -0.2 %	-1,707.6    -2.6 %	-2,687.3    -4.0 %	0.0
Funding Summary									
Unrestricted General (UGF)	65,154.5	66,748.6	67,728.3	65,041.0	65,041.0	-113.5    -0.2 %	-1,707.6    -2.6 %	-2,687.3    -4.0 %	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.