

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20ConfCom**

Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
S DNR 1 - Reconstitute the CACFA Executive Director position	20ConfCom	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	20GovAmdTOT	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)			-408.0										
Close Palmer Recorder's Office	20ConfCom	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
* Allocation Difference *			273.2	252.5	0.0	18.7	2.0	0.0	0.0	0.0	2	1	0
** Appropriation Difference **			473.2	452.5	0.0	18.7	2.0	0.0	0.0	0.0	3	1	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF	20GovAmdTOT	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,125.0										
* Allocation Difference *			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	20GovAmdTOT	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-711.5										
1004 Gen Fund (UGF)			-700.5										
1005 GF/Prgm (DGF)			-6.5										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
Delete State Veterinarian and Development Specialist Positions	20ConfCom	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										
* Allocation Difference *			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center													
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmdTOT	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0

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Agriculture (continued)													
North Latitude Plant Material Center (continued)													
Reduce Lower Priority Programs in the North													
Latitude Plant Material Center (continued)													
			1002 Fed Rcpts (Fed)	-148.4									
			1004 Gen Fund (UGF)	-840.2									
			1005 GF/Prgm (DGF)	-0.2									
			1007 I/A Rcpts (Other)	-70.3									
			1108 Stat Desig (Other)	-2.0									
	20ConfCom	Inc	S DNR 2 - Implementation of the Industrial Hemp Program	375.0	159.0	37.5	122.3	56.2	0.0	0.0	2	0	0
			Offered by Senator Bishop										
			1005 GF/Prgm (DGF)	375.0									
			* Allocation Difference *	1,436.1	889.3	58.9	267.1	116.9	103.9	0.0	7	4	0
Agriculture Revolving Loan Program Administration													
	20GovAmdTOT	Dec	Delete Agriculture Revolving Loan Fund	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	-2	0	0
			1021 Agric RLF (DGF)	-421.7									
	20ConfCom	Dec	H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0	0	0
			Offered by Representative Wilson										
			1021 Agric RLF (DGF)	-204.6									
	20ConfCom	Inc	CC: House plus \$102.5, for a total reduction of \$102.1	102.5	0.0	0.0	102.5	0.0	0.0	0.0	0	0	0
			1021 Agric RLF (DGF)	102.5									
			* Allocation Difference *	319.6	100.0	2.3	212.7	4.6	0.0	0.0	2	0	0
			** Appropriation Difference **	3,232.0	1,925.6	71.3	869.5	154.7	110.9	100.0	17	4	0
Parks & Outdoor Recreation													
Parks Management & Access													
	20GovAmdTOT	FndChg	Replace Vehicle Rental Tax Receipts with General Fund Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,887.3									
			1200 VehRntlTax (DGF)	-2,887.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,580.2	2,378.1	71.3	-236.8	156.7	110.9	100.0	20	5	0
			**** All Agencies Difference ****	2,580.2	2,378.1	71.3	-236.8	156.7	110.9	100.0	20	5	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.