2019 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between 20GovAmdTOT and 20ConfCom

Numbers and Language Differences Agencies: Admin

Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services Office of Administrative Hearings Case Work for Municipalities and School Districts	20GovAmdT0T	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 75.0 * Allocation Difference * * Appropriation Difference * *			-75.0 -75.0	0.0	0.0	-75.0 -75.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services Public Broadcasting Commission Reduce State Grant to the Alaska Public Broadcasting Commission 1004 Gen Fund (UGF) -46.7	20GovAmdT0T	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
* Allocation Difference *			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio Reduce State Grant for Alaska Public Broadcasting - Radio 1004 Gen Fund (UGF) -2,036.6 * Allocation Difference *	20GovAmdT0T	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V. Reduce State Grant for Alaska Public Broadcasting - Television 1004 Gen Fund (UGF) -633.3	20GovAmdT0T	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
Satellite Infrastructure Reduce State Grant for Satellite Services 1004 Gen Fund (UGF) -779.5 1007 I/A Rcpts (Other) -100.0 * Allocation Difference * * Appropriation Difference *	20GovAmdT0T	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
			879.5 3,596.1	0.0	0.0	719.5 723.5	0.0	0.0	160.0 2,872.6	0.0	0	0	0
Alaska Oil and Gas Conservation Commi Alaska Oil and Gas Conservation Commi Executive Branch 50% Travel Reduction 1162 AOGCC Rct (DGF) -122.4 * Allocation Difference *		Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			122.4 122.4	0.0	122.4 122.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Legal and Advocacy Services Office of Public Advocacy Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) -86.9 1005 GF/Prgm (DGF) -1.8	20GovAmdT0T	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -3.2 Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	20ConfCom	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
* Allocation Difference *			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
Public Defender Agency Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) -180.1 Add \$799.3 of UGF to the Public Defender	20GovAmdT0T 20ConfCom	Dec Inc	-180.1 799.3	0.0	-180.1 0.0	0.0	0.0	0.0	0.0	0.0 799.3	0	0	0
Add \$799.5 of OGF to the Public Belefider Agency 1004 Gen Fund (UGF) 799.3 CC: Reduce \$799.3 UGF increment to the Public Defender Agency by \$399.6. Total Increase to PDA is \$399.7 1004 Gen Fund (UGF) -399.6	20ConfCom	Dec	-399.6	0.0	0.0	0.0	0.0	0.0	0.0	-399.6	0	0	0
* Allocation Difference * * * Agency Difference * * * * All Agencies Difference * * *			579.8 671.7 4,315.2 4,315.2	0.0 500.0 500.0 500.0	180.1 272.0 394.4 394.4	0.0 -500.0 148.5 148.5	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 2,872.6 2,872.6	399.7 399.7 399.7 399.7	0 5 5 5	0 0 0	0 0 0 0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 GovAmd03-14+2020 :GovAmd03-14+2020 :GovAmd03-28]

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.