

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Public Safety

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom			
Fire and Life Safety												
Fire and Life Safety	2,168.7	2,258.7	2,299.6	2,299.6	2,299.6	130.9	6.0 %	40.9	1.8 %	0.0	0.0	
AK Fire Standards Council	107.6	107.6	110.7	110.7	110.7	3.1	2.9 %	3.1	2.9 %	0.0	0.0	
Appropriation Total	2,276.3	2,366.3	2,410.3	2,410.3	2,410.3	134.0	5.9 %	44.0	1.9 %	0.0	0.0	
Alaska State Troopers												
Special Projects	96.6	96.6	105.5	105.5	105.5	8.9	9.2 %	8.9	9.2 %	0.0	0.0	
Alaska Bureau of Highway Patro	1,329.1	1,329.1	1,460.9	1,460.9	1,460.9	131.8	9.9 %	131.8	9.9 %	0.0	0.0	
AK Bureau of Judicial Svcs	4,487.5	4,487.5	4,598.5	4,598.5	4,598.5	111.0	2.5 %	111.0	2.5 %	0.0	0.0	
Prisoner Transportation	1,884.2	1,884.2	1,884.2	1,884.2	1,884.2	0.0		0.0		0.0	0.0	
Search and Rescue	575.5	575.5	575.5	575.5	575.5	0.0		0.0		0.0	0.0	
Rural Trooper Housing	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0		0.0		0.0	0.0	
SW Drug & Alcohol Enforce Unit	7,898.6	7,898.6	8,701.9	8,701.9	8,701.9	803.3	10.2 %	803.3	10.2 %	0.0	0.0	
AST Detachments	71,918.2	71,828.5	77,677.7	78,434.1	78,434.1	6,515.9	9.1 %	6,605.6	9.2 %	756.4	1.0 %	0.0
Alaska Bureau of Investigation	3,369.5	3,425.2	3,626.0	3,751.3	3,751.3	381.8	11.3 %	326.1	9.5 %	125.3	3.5 %	0.0
Alaska Wildlife Troopers	19,806.5	20,344.7	22,391.4	22,391.4	22,391.4	2,584.9	13.1 %	2,046.7	10.1 %	0.0	0.0	
AK W-life Troopers Aircraft Se	3,878.3	3,340.1	3,428.5	3,428.5	3,428.5	-449.8	-11.6 %	88.4	2.6 %	0.0	0.0	
AK W-life Troopers Marine Enfo	2,452.1	2,452.1	2,509.4	2,509.4	2,509.4	57.3	2.3 %	57.3	2.3 %	0.0	0.0	
Appropriation Total	119,008.5	118,974.5	128,271.9	129,153.6	129,153.6	10,145.1	8.5 %	10,179.1	8.6 %	881.7	0.7 %	0.0
Village Public Safety Officers												
Village Public Safety Officer	13,977.4	10,977.4	14,055.7	12,305.7	14,055.7	78.3	0.6 %	3,078.3	28.0 %	0.0	1,750.0	14.2 %
Appropriation Total	13,977.4	10,977.4	14,055.7	12,305.7	14,055.7	78.3	0.6 %	3,078.3	28.0 %	0.0	1,750.0	14.2 %
Domestic Viol/Sexual Assault												
Domestic Viol/Sexual Assault	10,649.6	10,649.6	10,663.5	10,913.5	10,913.5	263.9	2.5 %	263.9	2.5 %	250.0	2.3 %	0.0
Appropriation Total	10,649.6	10,649.6	10,663.5	10,913.5	10,913.5	263.9	2.5 %	263.9	2.5 %	250.0	2.3 %	0.0
Statewide Support												
Commissioner's Office	1,071.9	1,050.0	1,056.4	1,056.4	1,056.4	-15.5	-1.4 %	6.4	0.6 %	0.0	0.0	
Training Academy	1,629.4	1,588.8	1,767.6	1,767.6	1,767.6	138.2	8.5 %	178.8	11.3 %	0.0	0.0	
Administrative Services	2,796.4	2,790.5	2,841.0	2,841.0	2,841.0	44.6	1.6 %	50.5	1.8 %	0.0	0.0	

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Statewide Support (continued)													
Civil Air Patrol	302.3	0.0	250.0	250.0	250.0	-52.3	-17.3 %	250.0	>999 %	0.0	0.0		
Information Systems	1,411.0	1,481.0	1,514.9	1,514.9	1,514.9	103.9	7.4 %	33.9	2.3 %	0.0	0.0		
Crim Just Information Systems	3,417.4	3,417.4	3,501.6	3,501.6	3,501.6	84.2	2.5 %	84.2	2.5 %	0.0	0.0		
Laboratory Services	5,053.8	5,036.3	5,144.0	5,144.0	5,144.0	90.2	1.8 %	107.7	2.1 %	0.0	0.0		
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0		0.0	0.0		
Appropriation Total	15,796.6	15,478.4	16,189.9	16,189.9	16,189.9	393.3	2.5 %	711.5	4.6 %	0.0	0.0		
Agency Total	161,708.4	158,446.2	171,591.3	170,973.0	172,723.0	11,014.6	6.8 %	14,276.8	9.0 %	1,131.7	0.7 %	1,750.0	1.0 %
Funding Summary													
Unrestricted General (UGF)	161,708.4	158,446.2	171,591.3	170,973.0	172,723.0	11,014.6	6.8 %	14,276.8	9.0 %	1,131.7	0.7 %	1,750.0	1.0 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.