

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Capitalization

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom				
Fund Caps (no approp out)													
Community Assistance Fund	4,000.0	0.0	0.0	0.0	30,000.0	26,000.0	650.0 %	30,000.0	>999 %	30,000.0	>999 %	30,000.0	>999 %
Curriculum/Best Practices Fund	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Disaster Relief Fund 1116	0.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	>999 %	0.0		0.0		0.0	
Oil and Gas Tax Credit Fund	100,000.0	0.0	0.0	0.0	0.0	-100,000.0	-100.0 %	0.0		0.0		0.0	
Peace Ofcr/Firefighter Survivo	48.0	30.0	30.0	30.0	30.0	-18.0	-37.5 %	0.0		0.0		0.0	
Public Education Fund (FY17)	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
REAA School Fund 1222	39,661.0	0.0	19,694.5	39,389.0	39,389.0	-272.0	-0.7 %	39,389.0	>999 %	19,694.5	100.0 %	0.0	
Appropriation Total	143,709.0	2,030.0	21,724.5	41,419.0	71,419.0	-72,290.0	-50.3 %	69,389.0	>999 %	49,694.5	228.7 %	30,000.0	72.4 %
Agency Total	143,709.0	2,030.0	21,724.5	41,419.0	71,419.0	-72,290.0	-50.3 %	69,389.0	>999 %	49,694.5	228.7 %	30,000.0	72.4 %
Funding Summary													
Unrestricted General (UGF)	143,709.0	2,030.0	21,724.5	41,419.0	71,419.0	-72,290.0	-50.3 %	69,389.0	>999 %	49,694.5	228.7 %	30,000.0	72.4 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.