

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20ConfCom**

<b>Numbers and Language Differences Agencies: Fnd Cap Exclude Transaction Types: SalAdj</b>
---------------------------------------------------------------------------------------------------------

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L	FY2020 Deposit from Power Cost Equalization Endowment	20ConfCom	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
L	CC: Replace PCE funding with UGF	20ConfCom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			30,000.0									
	1169 PCE Endow (DGF)			-30,000.0									
	<b>* Allocation Difference *</b>			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
<b>Dividend Raffle Fund (1257)</b>													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	20ConfCom	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other)			94.1									
	<b>* Allocation Difference *</b>			94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other)			170,000.0									
	<b>* Allocation Difference *</b>			-170,000.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	FY2020 Deposit	20ConfCom	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF)			39,389.0									
	<b>* Allocation Difference *</b>			39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	<b>** Appropriation Difference **</b>			-100,516.9	0.0	0.0	0.0	0.0	0.0	-100,516.9	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Liquefied Natural Gas Project Fund 1235</b>													
L	GA 4/29 Deposit Third Party Investment into the Alaska Liquefied Natural Gas Fund	20GovAmdTOT	Lang	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	1108 Stat Desig (Other)			25,000.0									
	<b>* Allocation Difference *</b>			-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
	<b>** Appropriation Difference **</b>			-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
	<b>*** Agency Difference ***</b>			-125,516.9	0.0	0.0	0.0	0.0	0.0	-125,516.9	0	0	0
	<b>**** All Agencies Difference ****</b>			-125,516.9	0.0	0.0	0.0	0.0	0.0	-125,516.9	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.