

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
--

**Agency: Office of the Governor**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Commissions/Special Offices									
Human Rights Commission	2,227.6	2,219.2	2,219.2	2,219.2	2,219.2	-8.4	-0.4 %	0.0	0.0
Redistricting Board	0.0	0.0	1,000.0	0.0	0.0	0.0		0.0	-1,000.0 -100.0 %
<b>Appropriation Total</b>	<b>2,227.6</b>	<b>2,219.2</b>	<b>3,219.2</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>-8.4</b>	<b>-0.4 %</b>	<b>0.0</b>	<b>-1,000.0 -31.1 %</b>
Executive Operations									
Executive Office	13,556.4	11,638.7	10,818.7	11,638.7	10,818.7	-2,737.7	-20.2 %	-820.0	-7.0 %
Governor's House	740.7	735.5	735.5	735.5	735.5	-5.2	-0.7 %	0.0	
Contingency Fund	550.0	250.0	250.0	250.0	250.0	-300.0	-54.5 %	0.0	
Lieutenant Governor	1,143.6	1,073.7	1,073.7	1,073.7	1,073.7	-69.9	-6.1 %	0.0	
<b>Appropriation Total</b>	<b>15,990.7</b>	<b>13,697.9</b>	<b>12,877.9</b>	<b>13,697.9</b>	<b>12,877.9</b>	<b>-3,112.8</b>	<b>-19.5 %</b>	<b>-820.0</b>	<b>-6.0 %</b>
Office of Gov State Fac Rent									
Gov Office Facilities Rent	596.2	596.2	596.2	596.2	596.2	0.0		0.0	
Governor's Office Leasing	490.6	490.6	490.6	490.6	490.6	0.0		0.0	
<b>Appropriation Total</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>		<b>0.0</b>	
Office of Management & Budget									
Office of Management & Budget	2,566.1	2,455.8	2,057.5	2,455.8	2,455.8	-110.3	-4.3 %	0.0	398.3 19.4 %
<b>Appropriation Total</b>	<b>2,566.1</b>	<b>2,455.8</b>	<b>2,057.5</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>-110.3</b>	<b>-4.3 %</b>	<b>0.0</b>	<b>398.3 19.4 %</b>
Elections									
Elections	5,812.0	5,301.4	5,301.4	5,301.4	5,301.4	-510.6	-8.8 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,812.0</b>	<b>5,301.4</b>	<b>5,301.4</b>	<b>5,301.4</b>	<b>5,301.4</b>	<b>-510.6</b>	<b>-8.8 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>27,683.2</b>	<b>24,761.1</b>	<b>24,542.8</b>	<b>24,761.1</b>	<b>23,941.1</b>	<b>-3,742.1</b>	<b>-13.5 %</b>	<b>-820.0</b>	<b>-3.3 %</b>
Funding Summary									
Unrestricted General (UGF)	27,683.2	24,654.3	24,542.8	24,654.3	23,941.1	-3,742.1	-13.5 %	-713.2	-2.9 %
Designated General (DGF)	0.0	106.8	0.0	106.8	0.0	0.0		-106.8	-100.0 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.