

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language
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Agency: Judiciary

Allocation	[1] 19MgtP1n	[2] 20GovAmdT0T	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom				
Alaska Court System													
Appellate Courts	7,106.4	7,203.9	7,217.2	7,106.4	7,217.2	110.8	1.6 %	13.3	0.2 %	0.0	110.8	1.6 %	
Trial Courts	84,221.6	87,261.0	85,874.3	84,615.4	85,874.3	1,652.7	2.0 %	-1,386.7	-1.6 %	0.0	1,258.9	1.5 %	
Administration and Support	10,397.7	10,712.3	10,638.2	10,397.7	10,638.2	240.5	2.3 %	-74.1	-0.7 %	0.0	240.5	2.3 %	
<b>Appropriation Total</b>	<b>101,725.7</b>	<b>105,177.2</b>	<b>103,729.7</b>	<b>102,119.5</b>	<b>103,729.7</b>	<b>2,004.0</b>	<b>2.0 %</b>	<b>-1,447.5</b>	<b>-1.4 %</b>	<b>0.0</b>	<b>1,610.2</b>	<b>1.6 %</b>	
Therapeutic Courts													
Therapeutic Courts	5,666.6	5,706.9	6,044.3	5,666.6	5,855.0	188.4	3.3 %	148.1	2.6 %	-189.3	-3.1 %	188.4	3.3 %
<b>Appropriation Total</b>	<b>5,666.6</b>	<b>5,706.9</b>	<b>6,044.3</b>	<b>5,666.6</b>	<b>5,855.0</b>	<b>188.4</b>	<b>3.3 %</b>	<b>148.1</b>	<b>2.6 %</b>	<b>-189.3</b>	<b>-3.1 %</b>	<b>188.4</b>	<b>3.3 %</b>
Commission on Judicial Conduct													
Commission on Judicial Conduct	441.5	441.5	449.8	441.5	449.8	8.3	1.9 %	8.3	1.9 %	0.0	8.3	1.9 %	
<b>Appropriation Total</b>	<b>441.5</b>	<b>441.5</b>	<b>449.8</b>	<b>441.5</b>	<b>449.8</b>	<b>8.3</b>	<b>1.9 %</b>	<b>8.3</b>	<b>1.9 %</b>	<b>0.0</b>	<b>8.3</b>	<b>1.9 %</b>	
Judicial Council													
Judicial Council	1,310.8	1,310.8	1,337.6	1,310.8	1,337.6	26.8	2.0 %	26.8	2.0 %	0.0	26.8	2.0 %	
<b>Appropriation Total</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,337.6</b>	<b>1,310.8</b>	<b>1,337.6</b>	<b>26.8</b>	<b>2.0 %</b>	<b>26.8</b>	<b>2.0 %</b>	<b>0.0</b>	<b>26.8</b>	<b>2.0 %</b>	
<b>Agency Total</b>	<b>109,144.6</b>	<b>112,636.4</b>	<b>111,561.4</b>	<b>109,538.4</b>	<b>111,372.1</b>	<b>2,227.5</b>	<b>2.0 %</b>	<b>-1,264.3</b>	<b>-1.1 %</b>	<b>-189.3</b>	<b>-0.2 %</b>	<b>1,833.7</b>	<b>1.7 %</b>
Funding Summary													
Unrestricted General (UGF)	105,444.9	108,936.7	107,861.7	105,838.7	107,672.4	2,227.5	2.1 %	-1,264.3	-1.2 %	-189.3	-0.2 %	1,833.7	1.7 %
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	2,206.1	2,206.1	2,206.1	2,206.1	2,206.1	0.0		0.0		0.0		0.0	
Federal Receipts (Fed)	975.6	975.6	975.6	975.6	975.6	0.0		0.0		0.0		0.0	

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.