

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Judiciary

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom				
Alaska Court System													
Appellate Courts	7,106.4	7,203.9	7,217.2	7,106.4	7,217.2	110.8	1.6 %	13.3	0.2 %	0.0	110.8	1.6 %	
Trial Courts	82,014.9	85,054.3	83,667.6	82,408.7	83,667.6	1,652.7	2.0 %	-1,386.7	-1.6 %	0.0	1,258.9	1.5 %	
Administration and Support	10,263.1	10,577.7	10,503.6	10,263.1	10,503.6	240.5	2.3 %	-74.1	-0.7 %	0.0	240.5	2.3 %	
Appropriation Total	99,384.4	102,835.9	101,388.4	99,778.2	101,388.4	2,004.0	2.0 %	-1,447.5	-1.4 %	0.0	1,610.2	1.6 %	
Therapeutic Courts													
Therapeutic Courts	4,826.2	4,866.5	5,203.9	4,826.2	5,014.6	188.4	3.9 %	148.1	3.0 %	-189.3	-3.6 %	188.4	3.9 %
Appropriation Total	4,826.2	4,866.5	5,203.9	4,826.2	5,014.6	188.4	3.9 %	148.1	3.0 %	-189.3	-3.6 %	188.4	3.9 %
Commission on Judicial Conduct													
Commission on Judicial Conduct	441.5	441.5	449.8	441.5	449.8	8.3	1.9 %	8.3	1.9 %	0.0	8.3	1.9 %	
Appropriation Total	441.5	441.5	449.8	441.5	449.8	8.3	1.9 %	8.3	1.9 %	0.0	8.3	1.9 %	
Judicial Council													
Judicial Council	1,310.8	1,310.8	1,337.6	1,310.8	1,337.6	26.8	2.0 %	26.8	2.0 %	0.0	26.8	2.0 %	
Appropriation Total	1,310.8	1,310.8	1,337.6	1,310.8	1,337.6	26.8	2.0 %	26.8	2.0 %	0.0	26.8	2.0 %	
Agency Total	105,962.9	109,454.7	108,379.7	106,356.7	108,190.4	2,227.5	2.1 %	-1,264.3	-1.2 %	-189.3	-0.2 %	1,833.7	1.7 %
Funding Summary													
Unrestricted General (UGF)	105,444.9	108,936.7	107,861.7	105,838.7	107,672.4	2,227.5	2.1 %	-1,264.3	-1.2 %	-189.3	-0.2 %	1,833.7	1.7 %
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0		0.0		0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.