

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Judiciary**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom				
Alaska Court System													
Appellate Courts	7,106.4	7,203.9	7,217.2	7,106.4	7,217.2	110.8	1.6 %	13.3	0.2 %	0.0	110.8	1.6 %	
Trial Courts	82,014.9	85,054.3	83,667.6	82,408.7	83,667.6	1,652.7	2.0 %	-1,386.7	-1.6 %	0.0	1,258.9	1.5 %	
Administration and Support	10,263.1	10,577.7	10,503.6	10,263.1	10,503.6	240.5	2.3 %	-74.1	-0.7 %	0.0	240.5	2.3 %	
<b>Appropriation Total</b>	<b>99,384.4</b>	<b>102,835.9</b>	<b>101,388.4</b>	<b>99,778.2</b>	<b>101,388.4</b>	<b>2,004.0</b>	<b>2.0 %</b>	<b>-1,447.5</b>	<b>-1.4 %</b>	<b>0.0</b>	<b>1,610.2</b>	<b>1.6 %</b>	
Therapeutic Courts													
Therapeutic Courts	4,308.2	4,348.5	4,685.9	4,308.2	4,496.6	188.4	4.4 %	148.1	3.4 %	-189.3	-4.0 %	188.4	4.4 %
<b>Appropriation Total</b>	<b>4,308.2</b>	<b>4,348.5</b>	<b>4,685.9</b>	<b>4,308.2</b>	<b>4,496.6</b>	<b>188.4</b>	<b>4.4 %</b>	<b>148.1</b>	<b>3.4 %</b>	<b>-189.3</b>	<b>-4.0 %</b>	<b>188.4</b>	<b>4.4 %</b>
Commission on Judicial Conduct													
Commission on Judicial Conduct	441.5	441.5	449.8	441.5	449.8	8.3	1.9 %	8.3	1.9 %	0.0	8.3	1.9 %	
<b>Appropriation Total</b>	<b>441.5</b>	<b>441.5</b>	<b>449.8</b>	<b>441.5</b>	<b>449.8</b>	<b>8.3</b>	<b>1.9 %</b>	<b>8.3</b>	<b>1.9 %</b>	<b>0.0</b>	<b>8.3</b>	<b>1.9 %</b>	
Judicial Council													
Judicial Council	1,310.8	1,310.8	1,337.6	1,310.8	1,337.6	26.8	2.0 %	26.8	2.0 %	0.0	26.8	2.0 %	
<b>Appropriation Total</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,337.6</b>	<b>1,310.8</b>	<b>1,337.6</b>	<b>26.8</b>	<b>2.0 %</b>	<b>26.8</b>	<b>2.0 %</b>	<b>0.0</b>	<b>26.8</b>	<b>2.0 %</b>	
<b>Agency Total</b>	<b>105,444.9</b>	<b>108,936.7</b>	<b>107,861.7</b>	<b>105,838.7</b>	<b>107,672.4</b>	<b>2,227.5</b>	<b>2.1 %</b>	<b>-1,264.3</b>	<b>-1.2 %</b>	<b>-189.3</b>	<b>-0.2 %</b>	<b>1,833.7</b>	<b>1.7 %</b>
Funding Summary													
Unrestricted General (UGF)	105,444.9	108,936.7	107,861.7	105,838.7	107,672.4	2,227.5	2.1 %	-1,264.3	-1.2 %	-189.3	-0.2 %	1,833.7	1.7 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.