

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
Criminal Division													
First Judicial District	2,076.7	2,009.4	2,198.0	1,954.9	2,109.1	32.4	1.6 %	99.7	5.0 %	-88.9	-4.0 %	154.2	7.9 %
Second Judicial District	1,533.8	1,579.0	1,644.7	2,276.2	2,227.0	693.2	45.2 %	648.0	41.0 %	582.3	35.4 %	-49.2	-2.2 %
Third Judicial: Anchorage	7,427.2	7,499.9	7,789.3	7,326.7	7,656.5	229.3	3.1 %	156.6	2.1 %	-132.8	-1.7 %	329.8	4.5 %
Third JD: Outside Anchorage	5,277.1	5,264.3	5,419.9	5,236.8	5,419.9	142.8	2.7 %	155.6	3.0 %	0.0		183.1	3.5 %
Fourth Judicial District	5,936.4	6,237.6	6,427.2	5,891.8	6,379.6	443.2	7.5 %	142.0	2.3 %	-47.6	-0.7 %	487.8	8.3 %
Criminal Justice Litigation	1,676.3	1,666.9	1,673.6	1,673.6	1,673.6	-2.7	-0.2 %	6.7	0.4 %	0.0		0.0	
Criminal Appeals/Special Lit	4,524.3	4,323.7	4,490.7	4,312.1	4,436.6	-87.7	-1.9 %	112.9	2.6 %	-54.1	-1.2 %	124.5	2.9 %
Appropriation Total	28,451.8	28,580.8	29,643.4	28,672.1	29,902.3	1,450.5	5.1 %	1,321.5	4.6 %	258.9	0.9 %	1,230.2	4.3 %
Civil Division													
Dep. Attny General's Office	278.7	275.4	275.4	275.4	275.4	-3.3	-1.2 %	0.0		0.0		0.0	
Child Protection	5,264.4	5,110.7	5,183.4	5,183.4	5,183.4	-81.0	-1.5 %	72.7	1.4 %	0.0		0.0	
Commercial and Fair Business	948.4	946.4	949.3	949.3	949.3	0.9	0.1 %	2.9	0.3 %	0.0		0.0	
Environmental Law	529.0	563.9	571.2	571.2	571.2	42.2	8.0 %	7.3	1.3 %	0.0		0.0	
Human Services	1,472.5	1,614.5	1,625.5	1,625.5	1,625.5	153.0	10.4 %	11.0	0.7 %	0.0		0.0	
Labor and State Affairs	2,139.6	2,033.4	2,036.7	2,036.7	2,036.7	-102.9	-4.8 %	3.3	0.2 %	0.0		0.0	
Legislation/Regulations	899.5	1,057.5	1,058.6	1,058.6	1,058.6	159.1	17.7 %	1.1	0.1 %	0.0		0.0	
Natural Resources	6,246.4	4,323.9	4,326.9	4,326.9	4,326.9	-1,919.5	-30.7 %	3.0	0.1 %	0.0		0.0	
Opinions, Appeals and Ethics	1,510.2	1,449.3	1,450.8	1,450.8	1,450.8	-59.4	-3.9 %	1.5	0.1 %	0.0		0.0	
Reg Affairs Public Advocacy	2,818.5	2,810.8	2,839.2	2,839.2	2,839.2	20.7	0.7 %	28.4	1.0 %	0.0		0.0	
Special Litigation	953.1	962.5	965.2	965.2	965.2	12.1	1.3 %	2.7	0.3 %	0.0		0.0	
Information & Project Support	428.3	428.3	431.9	431.9	431.9	3.6	0.8 %	3.6	0.8 %	0.0		0.0	
Appropriation Total	23,488.6	21,576.6	21,714.1	21,714.1	21,714.1	-1,774.5	-7.6 %	137.5	0.6 %	0.0		0.0	
Administration and Support													
Office of the Attorney General	520.8	504.5	504.5	504.5	504.5	-16.3	-3.1 %	0.0		0.0		0.0	
Administrative Services	1,164.5	1,195.7	1,211.5	1,211.5	1,211.5	47.0	4.0 %	15.8	1.3 %	0.0		0.0	
Law State Facilities Rent	846.3	846.3	846.3	846.3	846.3	0.0		0.0		0.0		0.0	
Appropriation Total	2,531.6	2,546.5	2,562.3	2,562.3	2,562.3	30.7	1.2 %	15.8	0.6 %	0.0		0.0	
Agency Total	54,472.0	52,703.9	53,919.8	52,948.5	54,178.7	-293.3	-0.5 %	1,474.8	2.8 %	258.9	0.5 %	1,230.2	2.3 %

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Funding Summary									
Unrestricted General (UGF)	51,589.8	49,826.2	51,012.1	50,040.8	51,271.0	-318.8 -0.6 %	1,444.8 2.9 %	258.9 0.5 %	1,230.2 2.5 %
Designated General (DGF)	2,882.2	2,877.7	2,907.7	2,907.7	2,907.7	25.5 0.9 %	30.0 1.0 %	0.0	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.