

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20ConfCom**

Numbers and Language Differences Agencies: Law Exclude Transaction Types: SalAdj

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
CC: Funding to Add an Office Assistant II	20ConfCom	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
* Allocation Difference *			80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Second Judicial District													
CC: Funding to Add an Office Assistant II	20ConfCom	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
CC: Item 8: Use UGF to reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	20ConfCom	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
* Allocation Difference *			631.2	631.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Anchorage													
CC: Funding to Add a Law Office Assistant I	20ConfCom	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.7										
* Allocation Difference *			80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Outside Anchorage													
CC: Funding to Add a Victim/Witness Paralegal	20ConfCom	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			92.0										
* Allocation Difference *			92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fourth Judicial District													
CC: Funding to Add a Law Office Assistant I	20ConfCom	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
* Allocation Difference *			82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Criminal Appeals/Special Litigation													
Funding to Add a Victim/Witness Paralegal I	20ConfCom	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			91.9										
* Allocation Difference *			91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
*** Agency Difference ***			1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.