

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

**Agency: Legislature**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Budget and Audit Committee</b>									
Legislative Audit	4,720.9	4,931.1	4,931.1	4,931.1	4,931.1	210.2 4.5 %	0.0	0.0	0.0
Legislative Finance	6,778.7	7,855.5	7,255.5	7,255.5	7,255.5	476.8 7.0 %	-600.0 -7.6 %	0.0	0.0
Committee Expenses	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>13,409.3</b>	<b>14,696.3</b>	<b>14,096.3</b>	<b>14,096.3</b>	<b>14,096.3</b>	<b>687.0 5.1 %</b>	<b>-600.0 -4.1 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Legislative Council</b>									
Salaries and Allowances	6,479.7	0.0	0.0	0.0	0.0	-6,479.7 -100.0 %	0.0	0.0	0.0
Administrative Services	9,443.7	12,368.3	12,368.3	12,368.3	12,368.3	2,924.6 31.0 %	0.0	0.0	0.0
Council and Subcommittees	682.0	682.0	682.0	682.0	682.0	0.0	0.0	0.0	0.0
Legal and Research Services	4,566.9	4,566.9	4,566.9	4,566.9	4,566.9	0.0	0.0	0.0	0.0
Select Committee on Ethics	253.5	253.5	253.5	253.5	253.5	0.0	0.0	0.0	0.0
Office of Victims Rights	804.0	175.4	175.4	175.4	175.4	-628.6 -78.2 %	0.0	0.0	0.0
Ombudsman	1,277.0	1,319.0	1,319.0	1,319.0	1,319.0	42.0 3.3 %	0.0	0.0	0.0
LEG State Facilities Rent	1,641.8	1,579.8	1,529.8	1,529.8	1,529.8	-112.0 -6.8 %	-50.0 -3.2 %	0.0	0.0
<b>Appropriation Total</b>	<b>25,148.6</b>	<b>20,944.9</b>	<b>20,894.9</b>	<b>20,894.9</b>	<b>20,894.9</b>	<b>-4,253.7 -16.9 %</b>	<b>-50.0 -0.2 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Information and Teleconference</b>									
Information and Teleconference	3,178.5	0.0	0.0	0.0	0.0	-3,178.5 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>3,178.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,178.5 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Legislative Operating Budget</b>									
Leg Salaries and Allowances	0.0	8,434.9	8,434.9	8,434.9	8,434.9	8,434.9 >999 %	0.0	0.0	0.0
Legislative Operating Budget	10,864.0	11,126.3	11,126.3	11,126.3	11,126.3	262.3 2.4 %	0.0	0.0	0.0
Session Expenses	9,576.8	9,576.8	9,576.8	9,576.8	9,576.8	0.0	0.0	0.0	0.0
Special Session/Contingency	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>20,440.8</b>	<b>29,138.0</b>	<b>29,138.0</b>	<b>29,138.0</b>	<b>29,138.0</b>	<b>8,697.2 42.5 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>House Session Per Diem</b>									
90-Day Session House	977.6	0.0	0.0	0.0	0.0	-977.6 -100.0 %	0.0	0.0	0.0
30-Day Extended Session House	325.9	0.0	0.0	0.0	0.0	-325.9 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,303.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,303.5 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Senate Session Per Diem									
90-Day Session Senate	488.8	0.0	0.0	0.0	0.0	-488.8	-100.0 %	0.0	0.0
30-Day Extended Session Senate	162.9	0.0	0.0	0.0	0.0	-162.9	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>651.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-651.7</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>64,132.4</b>	<b>64,779.2</b>	<b>64,129.2</b>	<b>64,129.2</b>	<b>64,129.2</b>	<b>-3.2</b>	<b>-650.0</b>	<b>-1.0 %</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	64,132.4	64,779.2	64,129.2	64,129.2	64,129.2	-3.2	-650.0	-1.0 %	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.