

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Budget and Audit Committee  
Allocation: Legislative Audit**

	[1] 19MgtP1n	[2] 20GovAmdT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	5,720.9	5,931.1	5,931.1	5,931.1	5,931.1	210.2	3.7 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	5,029.5	5,239.7	5,239.7	5,239.7	5,239.7	210.2	4.2 %	0.0	0.0	0.0
2 Travel	85.2	85.2	85.2	85.2	85.2	0.0		0.0	0.0	0.0
3 Services	545.2	545.2	545.2	545.2	545.2	0.0		0.0	0.0	0.0
4 Commodities	61.0	61.0	61.0	61.0	61.0	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,720.9	4,931.1	4,931.1	4,931.1	4,931.1	210.2	4.5 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0		0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	40	40	40	40	40	0		0	0	0
Perm Part Time	2	2	2	2	2	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,720.9	4,931.1	4,931.1	4,931.1	4,931.1	210.2	4.5 %	0.0	0.0	0.0
Other State Funds (Other)	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0		0.0	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Budget and Audit Committee  
Allocation: Legislative Finance**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom
<b>Total</b>	6,778.7	7,855.5	7,255.5	7,255.5	7,255.5	476.8	7.0 %	-600.0	-7.6 %	0.0		0.0
<u>Objects of Expenditure</u>												
1 Personal Services	6,240.7	7,249.4	6,649.4	6,649.4	6,649.4	408.7	6.5 %	-600.0	-8.3 %	0.0		0.0
2 Travel	183.3	198.1	198.1	198.1	198.1	14.8	8.1 %	0.0		0.0		0.0
3 Services	322.7	373.6	373.6	373.6	373.6	50.9	15.8 %	0.0		0.0		0.0
4 Commodities	32.0	34.4	34.4	34.4	34.4	2.4	7.5 %	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	6,778.7	7,855.5	7,255.5	7,255.5	7,255.5	476.8	7.0 %	-600.0	-7.6 %	0.0		0.0
<u>Positions</u>												
Perm Full Time	43	45	45	45	45	2	4.7 %	0		0		0
Perm Part Time	3	3	3	3	3	0		0		0		0
Temporary	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	6,778.7	7,855.5	7,255.5	7,255.5	7,255.5	476.8	7.0 %	-600.0	-7.6 %	0.0		0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Budget and Audit Committee  
Allocation: Committee Expenses**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	435.7	435.7	435.7	435.7	435.7	0.0	0.0	0.0	0.0
2 Travel	42.1	42.1	42.1	42.1	42.1	0.0	0.0	0.0	0.0
3 Services	1,421.9	1,421.9	1,421.9	1,421.9	1,421.9	0.0	0.0	0.0	0.0
4 Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	3	3	3	3	3	0	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Salaries and Allowances**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
<b>Total</b>	6,479.7	0.0	0.0	0.0	0.0	-6,479.7 -100.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,147.3	0.0	0.0	0.0	0.0	-5,147.3 -100.0 %	0.0	0.0	0.0	
2 Travel	652.4	0.0	0.0	0.0	0.0	-652.4 -100.0 %	0.0	0.0	0.0	
3 Services	580.0	0.0	0.0	0.0	0.0	-580.0 -100.0 %	0.0	0.0	0.0	
4 Commodities	100.0	0.0	0.0	0.0	0.0	-100.0 -100.0 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	6,479.7	0.0	0.0	0.0	0.0	-6,479.7 -100.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	60	0	0	0	0	-60 -100.0 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,479.7	0.0	0.0	0.0	0.0	-6,479.7 -100.0 %	0.0	0.0	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Administrative Services**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	9,733.4	12,674.6	12,674.6	12,674.6	12,674.6	2,941.2 30.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	6,640.4	9,833.0	9,833.0	9,833.0	9,833.0	3,192.6 48.1 %	0.0	0.0	0.0
2 Travel	96.4	141.0	141.0	141.0	141.0	44.6 46.3 %	0.0	0.0	0.0
3 Services	2,496.5	2,160.2	2,160.2	2,160.2	2,160.2	-336.3 -13.5 %	0.0	0.0	0.0
4 Commodities	482.1	522.4	522.4	522.4	522.4	40.3 8.4 %	0.0	0.0	0.0
5 Capital Outlay	18.0	18.0	18.0	18.0	18.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	9,443.7	12,368.3	12,368.3	12,368.3	12,368.3	2,924.6 31.0 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	244.7	251.3	251.3	251.3	251.3	6.6 2.7 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	45.0	55.0	55.0	55.0	55.0	10.0 22.2 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	49	49	49	49	49	0	0	0	0
Perm Part Time	21	64	64	64	64	43 204.8 %	0	0	0
Temporary	6	29	29	29	29	23 383.3 %	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	9,443.7	12,368.3	12,368.3	12,368.3	12,368.3	2,924.6 31.0 %	0.0	0.0	0.0
Designated General (DGF)	244.7	251.3	251.3	251.3	251.3	6.6 2.7 %	0.0	0.0	0.0
Other State Funds (Other)	45.0	55.0	55.0	55.0	55.0	10.0 22.2 %	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Council and Subcommittees**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	682.0	682.0	682.0	682.0	682.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	165.0	165.0	165.0	165.0	165.0	0.0	0.0	0.0	0.0
2 Travel	75.0	75.0	75.0	75.0	75.0	0.0	0.0	0.0	0.0
3 Services	397.0	397.0	397.0	397.0	397.0	0.0	0.0	0.0	0.0
4 Commodities	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	682.0	682.0	682.0	682.0	682.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	682.0	682.0	682.0	682.0	682.0	0.0	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Legal and Research Services**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	4,566.9	4,566.9	4,566.9	4,566.9	4,566.9	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,374.6	4,442.3	4,442.3	4,442.3	4,442.3	67.7	1.5 %	0.0	0.0
2 Travel	23.5	19.0	19.0	19.0	19.0	-4.5	-19.1 %	0.0	0.0
3 Services	75.5	26.1	26.1	26.1	26.1	-49.4	-65.4 %	0.0	0.0
4 Commodities	93.3	79.5	79.5	79.5	79.5	-13.8	-14.8 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	4,566.9	4,566.9	4,566.9	4,566.9	4,566.9	0.0		0.0	0.0
<u>Positions</u>									
Perm Full Time	20	20	20	20	20	0		0	0
Perm Part Time	14	14	14	14	14	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,566.9	4,566.9	4,566.9	4,566.9	4,566.9	0.0		0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Select Committee on Ethics**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	253.5	253.5	253.5	253.5	253.5	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	195.9	195.9	195.9	195.9	195.9	0.0	0.0	0.0	0.0
2 Travel	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
3 Services	30.8	30.8	30.8	30.8	30.8	0.0	0.0	0.0	0.0
4 Commodities	1.8	1.8	1.8	1.8	1.8	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	253.5	253.5	253.5	253.5	253.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	1	1	1	1	1	0	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	253.5	253.5	253.5	253.5	253.5	0.0	0.0	0.0	0.0



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Office of Victims Rights**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	1,055.4	971.6	971.6	971.6	971.6	-83.8 -7.9 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	984.6	907.0	907.0	907.0	907.0	-77.6 -7.9 %	0.0	0.0	0.0
2 Travel	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
3 Services	32.8	27.6	27.6	27.6	27.6	-5.2 -15.9 %	0.0	0.0	0.0
4 Commodities	16.0	15.0	15.0	15.0	15.0	-1.0 -6.3 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	804.0	175.4	175.4	175.4	175.4	-628.6 -78.2 %	0.0	0.0	0.0
1171 Rest Just (Other)	251.4	796.2	796.2	796.2	796.2	544.8 216.7 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	0	0	0	0	-1 -100.0 %	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	804.0	175.4	175.4	175.4	175.4	-628.6 -78.2 %	0.0	0.0	0.0
Other State Funds (Other)	251.4	796.2	796.2	796.2	796.2	544.8 216.7 %	0.0	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Ombudsman**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	1,277.0	1,319.0	1,319.0	1,319.0	1,319.0	42.0	3.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	1,209.2	1,209.2	1,209.2	1,209.2	1,209.2	0.0		0.0	0.0	0.0
2 Travel	22.6	28.1	28.1	28.1	28.1	5.5	24.3 %	0.0	0.0	0.0
3 Services	20.2	72.2	72.2	72.2	72.2	52.0	257.4 %	0.0	0.0	0.0
4 Commodities	25.0	9.5	9.5	9.5	9.5	-15.5	-62.0 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,277.0	1,319.0	1,319.0	1,319.0	1,319.0	42.0	3.3 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,277.0	1,319.0	1,319.0	1,319.0	1,319.0	42.0	3.3 %	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Legislature State Facilities Rent**

	[1] 19MgtP1n	[2] 20GovAmdT0T	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
<b>Total</b>	1,641.8	1,579.8	1,529.8	1,529.8	1,529.8	-112.0 -6.8 %	-50.0 -3.2 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	1,641.8	1,579.8	1,529.8	1,529.8	1,529.8	-112.0 -6.8 %	-50.0 -3.2 %	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,641.8	1,579.8	1,529.8	1,529.8	1,529.8	-112.0 -6.8 %	-50.0 -3.2 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,641.8	1,579.8	1,529.8	1,529.8	1,529.8	-112.0 -6.8 %	-50.0 -3.2 %	0.0	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Information and Teleconference  
Allocation: Information and Teleconference**

	[1] 19MgtP1n	[2] 20GovAmdT0T	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
<b>Total</b>	3,183.5	0.0	0.0	0.0	0.0	-3,183.5 -100.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,901.8	0.0	0.0	0.0	0.0	-2,901.8 -100.0 %	0.0	0.0	0.0	
2 Travel	38.0	0.0	0.0	0.0	0.0	-38.0 -100.0 %	0.0	0.0	0.0	
3 Services	183.7	0.0	0.0	0.0	0.0	-183.7 -100.0 %	0.0	0.0	0.0	
4 Commodities	60.0	0.0	0.0	0.0	0.0	-60.0 -100.0 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,178.5	0.0	0.0	0.0	0.0	-3,178.5 -100.0 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	5.0	0.0	0.0	0.0	0.0	-5.0 -100.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	43	0	0	0	0	-43 -100.0 %	0	0	0	
Temporary	23	0	0	0	0	-23 -100.0 %	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,178.5	0.0	0.0	0.0	0.0	-3,178.5 -100.0 %	0.0	0.0	0.0	
Other State Funds (Other)	5.0	0.0	0.0	0.0	0.0	-5.0 -100.0 %	0.0	0.0	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Legislators' Salaries and Allowances**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
<b>Total</b>	0.0	8,434.9	8,434.9	8,434.9	8,434.9	8,434.9 >999 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	5,147.3	5,147.3	5,147.3	5,147.3	5,147.3 >999 %	0.0	0.0	0.0	
2 Travel	0.0	2,607.6	2,607.6	2,607.6	2,607.6	2,607.6 >999 %	0.0	0.0	0.0	
3 Services	0.0	580.0	580.0	580.0	580.0	580.0 >999 %	0.0	0.0	0.0	
4 Commodities	0.0	100.0	100.0	100.0	100.0	100.0 >999 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	8,434.9	8,434.9	8,434.9	8,434.9	8,434.9 >999 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	60	60	60	60	60 >999 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	8,434.9	8,434.9	8,434.9	8,434.9	8,434.9 >999 %	0.0	0.0	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Legislative Operating Budget**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	10,864.0	11,126.3	11,126.3	11,126.3	11,126.3	262.3	2.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	9,817.4	9,817.4	9,817.4	9,817.4	9,817.4	0.0		0.0	0.0	0.0
2 Travel	350.0	350.0	350.0	350.0	350.0	0.0		0.0	0.0	0.0
3 Services	623.6	885.9	885.9	885.9	885.9	262.3	42.1 %	0.0	0.0	0.0
4 Commodities	73.0	73.0	73.0	73.0	73.0	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	10,864.0	11,126.3	11,126.3	11,126.3	11,126.3	262.3	2.4 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	10,864.0	11,126.3	11,126.3	11,126.3	11,126.3	262.3	2.4 %	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Session Expenses**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	9,685.8	9,685.8	9,685.8	9,685.8	9,685.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	8,164.5	8,164.5	8,164.5	8,164.5	8,164.5	0.0	0.0	0.0	0.0
2 Travel	514.0	514.0	514.0	514.0	514.0	0.0	0.0	0.0	0.0
3 Services	672.8	672.8	672.8	672.8	672.8	0.0	0.0	0.0	0.0
4 Commodities	334.5	334.5	334.5	334.5	334.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	9,576.8	9,576.8	9,576.8	9,576.8	9,576.8	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	76.4	76.4	76.4	76.4	76.4	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	32.6	32.6	32.6	32.6	32.6	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	224	224	224	224	224	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	9,576.8	9,576.8	9,576.8	9,576.8	9,576.8	0.0	0.0	0.0	0.0
Designated General (DGF)	76.4	76.4	76.4	76.4	76.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	32.6	32.6	32.6	32.6	32.6	0.0	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Special Session/Contingency**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: House Session Per Diem  
Allocation: 90-Day Session House**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	977.6	0.0	0.0	0.0	0.0	-977.6 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	977.6	0.0	0.0	0.0	0.0	-977.6 -100.0 %	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	977.6	0.0	0.0	0.0	0.0	-977.6 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	977.6	0.0	0.0	0.0	0.0	-977.6 -100.0 %	0.0	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: House Session Per Diem  
Allocation: 30-Day Extended Session House**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	325.9	0.0	0.0	0.0	0.0	-325.9 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	325.9	0.0	0.0	0.0	0.0	-325.9 -100.0 %	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	325.9	0.0	0.0	0.0	0.0	-325.9 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	325.9	0.0	0.0	0.0	0.0	-325.9 -100.0 %	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Senate Session Per Diem  
Allocation: 90-Day Session Senate**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	488.8	0.0	0.0	0.0	0.0	-488.8 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	488.8	0.0	0.0	0.0	0.0	-488.8 -100.0 %	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	488.8	0.0	0.0	0.0	0.0	-488.8 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	488.8	0.0	0.0	0.0	0.0	-488.8 -100.0 %	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Senate Session Per Diem  
Allocation: 30-Day Extended Session Senate**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
<b>Total</b>	162.9	0.0	0.0	0.0	0.0	-162.9 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	162.9	0.0	0.0	0.0	0.0	-162.9 -100.0 %	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	162.9	0.0	0.0	0.0	0.0	-162.9 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	162.9	0.0	0.0	0.0	0.0	-162.9 -100.0 %	0.0	0.0	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.