

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom				
Military and Veterans' Affairs													
Office of the Commissioner	7,063.2	6,653.0	6,775.9	6,775.9	6,775.9	-287.3	-4.1 %	122.9	1.8 %	0.0	0.0		
Homeland Security & Emerg Mgt	9,628.5	10,346.8	10,495.7	10,495.7	10,495.7	867.2	9.0 %	148.9	1.4 %	0.0	0.0		
Local Emergency Planning Comm	300.0	0.0	300.0	150.0	225.0	-75.0	-25.0 %	225.0	>999 %	-75.0	-25.0 %	75.0	50.0 %
Army Guard Facilities Maint.	11,771.1	11,680.3	11,803.0	11,803.0	11,803.0	31.9	0.3 %	122.7	1.1 %	0.0	0.0		
Air Guard Facilities Maint.	6,968.5	6,945.2	7,014.3	7,014.3	7,014.3	45.8	0.7 %	69.1	1.0 %	0.0	0.0		
Alaska Military Youth Academy	8,868.3	9,518.3	9,702.7	9,729.2	9,729.2	860.9	9.7 %	210.9	2.2 %	26.5	0.3 %	0.0	
Veterans' Services	2,155.3	2,105.3	2,067.9	2,214.5	2,214.5	59.2	2.7 %	109.2	5.2 %	146.6	7.1 %	0.0	
State Active Duty	325.0	525.0	325.0	325.0	325.0	0.0		-200.0	-38.1 %	0.0	0.0		
Appropriation Total	47,079.9	47,773.9	48,484.5	48,507.6	48,582.6	1,502.7	3.2 %	808.7	1.7 %	98.1	0.2 %	75.0	0.2 %
Alaska Aerospace Corporation													
Alaska Aerospace Corporation	4,121.2	4,228.1	4,270.4	4,270.4	4,270.4	149.2	3.6 %	42.3	1.0 %	0.0	0.0		
AAC Facilities Maintenance	6,925.4	6,745.2	6,776.2	6,776.2	6,776.2	-149.2	-2.2 %	31.0	0.5 %	0.0	0.0		
Appropriation Total	11,046.6	10,973.3	11,046.6	11,046.6	11,046.6	0.0		73.3	0.7 %	0.0	0.0		
Agency Total	58,126.5	58,747.2	59,531.1	59,554.2	59,629.2	1,502.7	2.6 %	882.0	1.5 %	98.1	0.2 %	75.0	0.1 %
Funding Summary													
Unrestricted General (UGF)	16,969.9	16,081.0	16,553.6	16,554.8	16,629.8	-340.1	-2.0 %	548.8	3.4 %	76.2	0.5 %	75.0	0.5 %
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0		0.0		0.0	0.0		
Other State Funds (Other)	10,185.3	11,321.6	11,323.6	11,323.6	11,323.6	1,138.3	11.2 %	2.0		0.0	0.0		
Federal Receipts (Fed)	30,942.9	31,316.2	31,625.5	31,647.4	31,647.4	704.5	2.3 %	331.2	1.1 %	21.9	0.1 %	0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.