

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Military and Veterans' Affairs**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Military and Veterans' Affairs									
Office of the Commissioner	3,091.0	2,687.8	2,723.9	2,723.9	2,723.9	-367.1 -11.9 %	36.1 1.3 %	0.0	0.0
Homeland Security & Emerg Mgt	2,491.0	2,470.6	2,505.3	2,505.3	2,505.3	14.3 0.6 %	34.7 1.4 %	0.0	0.0
Local Emergency Planning Comm	300.0	0.0	300.0	150.0	225.0	-75.0 -25.0 %	225.0 >999 %	-75.0 -25.0 %	75.0 50.0 %
Army Guard Facilities Maint.	2,703.5	2,690.2	2,710.2	2,710.2	2,710.2	6.7 0.2 %	20.0 0.7 %	0.0	0.0
Air Guard Facilities Maint.	1,931.2	1,929.2	1,945.6	1,945.6	1,945.6	14.4 0.7 %	16.4 0.9 %	0.0	0.0
Alaska Military Youth Academy	4,654.3	4,554.3	4,654.7	4,662.4	4,662.4	8.1 0.2 %	108.1 2.4 %	7.7 0.2 %	0.0
Veterans' Services	1,793.9	1,743.9	1,708.9	1,852.4	1,852.4	58.5 3.3 %	108.5 6.2 %	143.5 8.4 %	0.0
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>16,969.9</b>	<b>16,081.0</b>	<b>16,553.6</b>	<b>16,554.8</b>	<b>16,629.8</b>	<b>-340.1 -2.0 %</b>	<b>548.8 3.4 %</b>	<b>76.2 0.5 %</b>	<b>75.0 0.5 %</b>
<b>Agency Total</b>	<b>16,969.9</b>	<b>16,081.0</b>	<b>16,553.6</b>	<b>16,554.8</b>	<b>16,629.8</b>	<b>-340.1 -2.0 %</b>	<b>548.8 3.4 %</b>	<b>76.2 0.5 %</b>	<b>75.0 0.5 %</b>
Funding Summary									
Unrestricted General (UGF)	16,969.9	16,081.0	16,553.6	16,554.8	16,629.8	-340.1 -2.0 %	548.8 3.4 %	76.2 0.5 %	75.0 0.5 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.