

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

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| Numbers and Language |
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Agency: Permanent Fund

| Allocation | [1] 19MgtP1n | [2] 20GovAmdTOT | [3] House | [4] Senate | [5] 20ConfCom | [5] - [1] 19MgtP1n to 20ConfCom | [5] - [2] 20GovAmdT to 20ConfCom | [5] - [3] House to 20ConfCom | [5] - [4] Senate to 20ConfCom | | | | |
|-------------------------------|--------------------|--------------------|-------------------|----------------------|----------------------|------------------------------------|-------------------------------------|---------------------------------|----------------------------------|----------------------|---------------------|---------------------|----------------|
| PF Dividends | | | | | | | | | | | | | |
| To Dividend Fund 1050 | 1,023,487.2 | 1,944,000.0 | 0.0 | 1,944,000.0 | 0.0 | -1,023,487.2 | -100.0 % | -1,944,000.0 | -100.0 % | 0.0 | -1,944,000.0 | -100.0 % | |
| Appropriation Total | 1,023,487.2 | 1,944,000.0 | 0.0 | 1,944,000.0 | 0.0 | -1,023,487.2 | -100.0 % | -1,944,000.0 | -100.0 % | 0.0 | -1,944,000.0 | -100.0 % | |
| PF Deposits | | | | | | | | | | | | | |
| Inflation Proofing (from ERA) | -942,000.0 | -943,000.0 | -943,000.0 | -943,000.0 | -943,000.0 | -1,000.0 | 0.1 % | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Deposits Other than IP | 0.0 | 0.0 | 0.0 | -12,179,800.0 | -10,854,800.0 | -10,854,800.0 | <-999 % | -10,854,800.0 | <-999 % | -10,854,800.0 | <-999 % | 1,325,000.0 | -10.9 % |
| Appropriation Total | -942,000.0 | -943,000.0 | -943,000.0 | -13,122,800.0 | -11,797,800.0 | -10,855,800.0 | >999 % | -10,854,800.0 | >999 % | -10,854,800.0 | >999 % | 1,325,000.0 | -10.1 % |
| Permanent Fund Corpus | | | | | | | | | | | | | |
| To Permanent Fund Corpus | 942,000.0 | 1,014,300.0 | 943,000.0 | 13,194,100.0 | 11,869,100.0 | 10,927,100.0 | >999 % | 10,854,800.0 | >999 % | 10,926,100.0 | >999 % | -1,325,000.0 | -10.0 % |
| Appropriation Total | 942,000.0 | 1,014,300.0 | 943,000.0 | 13,194,100.0 | 11,869,100.0 | 10,927,100.0 | >999 % | 10,854,800.0 | >999 % | 10,926,100.0 | >999 % | -1,325,000.0 | -10.0 % |
| Agency Total | 1,023,487.2 | 2,015,300.0 | 0.0 | 2,015,300.0 | 71,300.0 | -952,187.2 | -93.0 % | -1,944,000.0 | -96.5 % | 71,300.0 | >999 % | -1,944,000.0 | -96.5 % |
| Funding Summary | | | | | | | | | | | | | |
| Unrestricted General (UGF) | 1,023,487.2 | 2,015,300.0 | 0.0 | 2,015,300.0 | 71,300.0 | -952,187.2 | -93.0 % | -1,944,000.0 | -96.5 % | 71,300.0 | >999 % | -1,944,000.0 | -96.5 % |

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.