

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Permanent Fund

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom				
PF Dividends													
To Dividend Fund 1050	1,023,487.2	1,944,000.0	0.0	1,944,000.0	0.0	-1,023,487.2	-100.0 %	-1,944,000.0	-100.0 %	0.0	-1,944,000.0	-100.0 %	
Appropriation Total	1,023,487.2	1,944,000.0	0.0	1,944,000.0	0.0	-1,023,487.2	-100.0 %	-1,944,000.0	-100.0 %	0.0	-1,944,000.0	-100.0 %	
PF Deposits													
Inflation Proofing (from ERA)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0	0.0	0.0	0.0	0.0	
Deposits Other than IP	0.0	0.0	0.0	-12,179,800.0	-10,854,800.0	-10,854,800.0	<-999 %	-10,854,800.0	<-999 %	-10,854,800.0	<-999 %	1,325,000.0	-10.9 %
Appropriation Total	-942,000.0	-943,000.0	-943,000.0	-13,122,800.0	-11,797,800.0	-10,855,800.0	>999 %	-10,854,800.0	>999 %	-10,854,800.0	>999 %	1,325,000.0	-10.1 %
Permanent Fund Corpus													
To Permanent Fund Corpus	942,000.0	1,014,300.0	943,000.0	13,194,100.0	11,869,100.0	10,927,100.0	>999 %	10,854,800.0	>999 %	10,926,100.0	>999 %	-1,325,000.0	-10.0 %
Appropriation Total	942,000.0	1,014,300.0	943,000.0	13,194,100.0	11,869,100.0	10,927,100.0	>999 %	10,854,800.0	>999 %	10,926,100.0	>999 %	-1,325,000.0	-10.0 %
Agency Total	1,023,487.2	2,015,300.0	0.0	2,015,300.0	71,300.0	-952,187.2	-93.0 %	-1,944,000.0	-96.5 %	71,300.0	>999 %	-1,944,000.0	-96.5 %
Funding Summary													
Unrestricted General (UGF)	1,023,487.2	2,015,300.0	0.0	2,015,300.0	71,300.0	-952,187.2	-93.0 %	-1,944,000.0	-96.5 %	71,300.0	>999 %	-1,944,000.0	-96.5 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.