

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Permanent Fund

**Appropriation: PF Dividends
Allocation: To Permanent Fund Dividend Fund**

	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtPIn to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom	
Total	1,023,487.2	1,944,000.0	0.0	1,944,000.0	0.0	-1,023,487.2 -100.0 %	-1,944,000.0 -100.0 %	0.0	-1,944,000.0 -100.0 %	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	1,023,487.2	1,944,000.0	0.0	1,944,000.0	0.0	-1,023,487.2 -100.0 %	-1,944,000.0 -100.0 %	0.0	-1,944,000.0 -100.0 %	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,023,487.2	1,944,000.0	0.0	1,944,000.0	0.0	-1,023,487.2 -100.0 %	-1,944,000.0 -100.0 %	0.0	-1,944,000.0 -100.0 %	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,023,487.2	1,944,000.0	0.0	1,944,000.0	0.0	-1,023,487.2 -100.0 %	-1,944,000.0 -100.0 %	0.0	-1,944,000.0 -100.0 %	

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Permanent Fund

**Appropriation: Permanent Fund Deposits
Allocation: PF Inflation Proofing (from ERA)**

	[1] 19MgtP1n	[2] 20GovAmdT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Total	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0	0.0	0.0
<u>Funding Sources</u>										
1041 PF ERA (UGF)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0	0.0	0.0

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Permanent Fund

**Appropriation: Permanent Fund Deposits
Allocation: Deposits Other than IP**

	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtPIn to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Total	0.0	0.0	0.0	-12,179,800.0	-10,854,800.0	-10,854,800.0 <-999 %	-10,854,800.0 <-999 %	-10,854,800.0 <-999 %	1,325,000.0 -10.9 %
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	-12,179,800.0	-10,854,800.0	-10,854,800.0 <-999 %	-10,854,800.0 <-999 %	-10,854,800.0 <-999 %	1,325,000.0 -10.9 %
<u>Funding Sources</u>									
1041 PF ERA (UGF)	0.0	0.0	0.0	-12,179,800.0	-10,854,800.0	-10,854,800.0 <-999 %	-10,854,800.0 <-999 %	-10,854,800.0 <-999 %	1,325,000.0 -10.9 %
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	-12,179,800.0	-10,854,800.0	-10,854,800.0 <-999 %	-10,854,800.0 <-999 %	-10,854,800.0 <-999 %	1,325,000.0 -10.9 %

2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Permanent Fund

**Appropriation: Permanent Fund Corpus
Allocation: To Permanent Fund Corpus**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtPln to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Total	942,000.0	1,014,300.0	943,000.0	13,194,100.0	11,869,100.0	10,927,100.0 >999 %	10,854,800.0 >999 %	10,926,100.0 >999 %	-1,325,000.0 -10.0 %

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	942,000.0	1,014,300.0	943,000.0	13,194,100.0	11,869,100.0	10,927,100.0 >999 %	10,854,800.0 >999 %	10,926,100.0 >999 %	-1,325,000.0 -10.0 %

Funding Sources

1004 Gen Fund (UGF)	0.0	71,300.0	0.0	71,300.0	71,300.0	71,300.0 >999 %	0.0	71,300.0 >999 %	0.0
1041 PF ERA (UGF)	942,000.0	943,000.0	943,000.0	13,122,800.0	11,797,800.0	10,855,800.0 >999 %	10,854,800.0 >999 %	10,854,800.0 >999 %	-1,325,000.0 -10.1 %

Positions

Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	942,000.0	1,014,300.0	943,000.0	13,194,100.0	11,869,100.0	10,927,100.0 >999 %	10,854,800.0 >999 %	10,926,100.0 >999 %	-1,325,000.0 -10.0 %
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Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.